Alta California
Regional Center

Alta California Regional Center
Quarterly Dashboard Report
September 30, 2026

INTAKE METRICS

Intake Completion Timelines	Prior Quarter Eligibility Determination	Prior Quarter Early Start	Current Quarter Eligibility Determination	Current Quarter Early Start
Required (Days)	**120**	**45**	**120**	**45**
Prior Year	244	36	255	39
Current Year	227	44	221	38

(Py= Prior Year, Cy= Current Year)

Lanterman	Current Quarter	Prior Qtr	3rd Prior Qtr	4rth Prior Qtr
Less than 16 days	443	311	650	-
16 - 142 days	1,057	1,273	1,800	-
143 - 240 days	197	391	655	-
240 + days	39	96	55	-
Lanterman Total	**1,736**	**2,071**	**3,160**	**0**

Early Start	Current Quarter	Prior Qtr	3rd Prior Qtr	4rth Prior Qtr
Less 45 days	517	391	-	-
45+ days	-	-	-	-

Caseload Ratios	Required Ratio	Prior Quarter	Current Quarter
Medicaid Waiver	**62**	69	70
Age 5 and under*	**40**	42.5	43
All Others	**66**	71	71

Caseload Breakdown	Number of Caseloads Per SC					
Caseloads	**0-40**	**41-66**	**67-80**	**81-85**	**86-90**	**91-100**
Sacramento	118	85	158	45	12	3
Roseville	7	21	24	13	8	4
Woodland	14	9	18	7	1	1
Yuba City	8	8	19	4	1	
Placerville	6	4	15		1	
Grass Valley	6	6	9			
South Lake Tahoe/Truckee		1	3			
Grand Total	**159**	**134**	**246**	**69**	**23**	**8**

Targeted Case Management (TCM) - Average Monthly Units per Service Coordinator	Prior Quarter	Current Quarter
Goal	**400**	**400**
Actual	399	410

(Average units of service per Service Coordinator. Alta's guideline is 400 units of service per month per service coordinator)

Medicaid Waiver Number of Clients	Prior Quarter	Current Quarter
Actual	16,115	16,359
Percent of Clients	42.34%	42.09%

Human Resources	Prior Quarter	Current Quarter
Number of Employees	907	906
Vacancies	17	49
Number of Termed Employees	36	30
Avg No. of Employees	899	902
Turnover Rate	4.0%	3.3%

	Prior Year	Current Year
Workers Comp Experience Mod Rate	164%	164%

	Last 12 Months	Current Quarter
New Hires:	145	26
Interns:	49	30

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Regional Center

Alta California Regional Center
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September 30, 2026

Vendor Categories	Total Active Vendors	New Vendors - Current Qtr	Closed - Current Qtr
Residential Services	971	11	5
Day Services	217	4	0
Transportation	195	3	1
Early Start	178	3	9
Behavioral and Therapy Services	173	3	5
Community Living Supports	93	5	0
Independent Living	84	2	1
Social Recreation	84	1	1
Supported Living	83	3	0
Respite	68	1	0
Medical Care	54	1	0
Supported Employment Programs	35	1	0
FMS	18	1	0

* Vendors may be active and in process of receiving authorizations

TRANSPORTATION SERVICES

Transportation Category	Total Transportation Vendors	Total Clients Served	Avg Trip Time (Minutes)
895 - Public Transportation	33	5,725	N/A
880 - Addtl Transportation SUPPL	101	2,425	N/A
875 - Transportation Main Service	60	4,641	40
	171	8,613	

**Actual Transportation Vendors/Clients excludes other Transportation Service Codes not reflected in these 3 Service Codes*

Services Purchased for Clients

July 2026 - September 2026 (Payment Date Through October 8, 2026)

Description	Dollars Expended	Percent of Dollars	Number Clients	Percent of Clients	Avg Cost per Client per month
Residential Services	$65,946,071	28.82%	2,566	2.6%	$8,566.65
Supported Living	$38,036,300	16.62%	819	0.8%	$15,480.79
Day Services	$35,502,424	15.51%	14,186	14.5%	$834.21
Transportation	$23,631,594	10.33%	12,986	13.3%	$606.59
Respite	$17,313,728	7.57%	15,290	15.6%	$377.45
SDP	$11,794,635	5.15%	4,184	4.3%	$939.66
Independent Living	$9,307,800	4.07%	3,717	3.8%	$834.71
Behavioral and Therapy Services	$7,188,106	3.14%	3,329	3.4%	$719.75
Community Living Supports	$5,615,282	2.45%	6,155	6.3%	$304.10
Early Start	$4,895,601	2.14%	5,158	5.3%	$316.38
Supported Employment Programs	$3,575,363	1.56%	1,601	1.6%	$744.40
Social Recreation	$3,250,218	1.42%	10,512	10.8%	$103.06
Medical Care	$2,282,739	1.00%	14,315	14.6%	$53.15
All Other Services	$497,013	0.22%	2,920	3.0%	$56.74
Total POS Expenditures	**$228,836,874**				
Number of Clients (Status 0, 1 , 2, U)	38,862	**100%**	**97,738**	**100%**	

Special Incident Reporting (SIR) Overview

	Standard	Prior Quarter	Current Quarter	
Reports due within 2 days	90.00%	92%	91%	
	Oct-Dec	**Jan-Mar**	**Apr-Jun**	**Jul-Sep**
Reportable to DDS	670	690	1,265	1,111

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September 30, 2026

CLIENT STATISTICS

Number of Clients	Status U	Status 0	Status 1	Status 2 + 8 + M	Total
Prior Qtr	1,019	2,145	2,384	32,514	38,062
Current Qtr	1,150	1,842	2,419	33,451	38,862
Change - Number	131	(303)	35	937	800
Change - Percent	12.9%	-14.1%	1.5%	2.9%	2.1%

Status U = Provisionally Eligible; Status 0 = Diagnosis & Evaluation
Status 1 = At Risk Infants 36 months & under; Status 2 = Active Consumers

Self Determination	Prior Quarter	Current Quarter
Self Determination Plan (SDP) - Clients	659	708
SDP Authorization Amount	$21,768,132	$11,794,635
SDP Auth Amount Per Client	$33,032	$16,659
Participant Directed Services - Clients	7,412	9,263

Client Diagnosis	Autism	Epilepsy	Cerebral Palsy	Int. Disability	Other/5th Category
Prior Qtr	17,215	2,109	2,164	11,626	5,763
Current Qtr	17,699	2,155	2,211	11,922	5,902

** (Note: Clients may have more than one diagnosis)*

Client Diagnosis by County					
County	Autism	Epilepsy	Cerebral Palsy	Int. Disability	Other
Alpine	2	0	0	3	1
Colusa	111	10	9	74	51
El Dorado	766	122	107	593	301
Nevada	358	58	54	295	125
Placer	2,625	265	301	1,462	739
Sacramento	11,060	1,368	1,415	7,634	3,713
Sierra	3	0	0	1	0
Sutter	568	78	77	455	219
Yolo	1,220	144	138	724	386
Yuba	542	56	55	382	219

(Note: Clients may have more than one diagnosis)

Client Age Range	0-2	3-5	6-17	18-40	41-60	Over 60
Current Qtr	2,419	4,259	13,593	11,866	3,404	1,479

Client Gender	Male	Female
Current Qtr	24,862	12,158

Client Ethnicity	Asian	Black	White	Latin	Mixed	Other
Current Qtr	3,175	3,848	13,002	5,915	2,472	8,608
Percent	8.58%	10.39%	35.12%	15.98%	6.68%	23.25%

Client Residence Type	Par/Guard	SLS	ILS	SNF/ICF	CCF	Other
Current Qtr	31,397	864	2,559	235	1,763	202
Percent	84.81%	2.33%	6.91%	0.63%	4.76%	0.55%

(Note: Par/Guard = Home of Parent or Guardian; SLS = Supported Living; ILS= Independent Living
SNF/ICF = Skilled Nursing/Intermediate Care Facility; CCF= Community Care Facility)

Clients by County	Current Qtr	Percent
Alpine	6	0.02%
Colusa	253	0.68%
El Dorado	1,709	4.62%
Nevada	824	2.23%
Placer	4,990	13.48%
Sacramento	24,025	64.90%
Sierra	7	0.02%
Sutter	1,346	3.64%
Yolo	2,382	6.43%
Yuba	1,221	3.30%
Other	257	0.69%
Total	**37,020**	

Client Language	Current Qtr	Percent
English	33,063	89.31%
Spanish	2,449	6.62%
Chinese	111	0.30%
Vietnamese	180	0.49%
Russian	295	0.80%
Sign Language	175	0.47%
Other	747	2.02%
Total	**37,020**	

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SERVICE CODE DESCRIPTION

Residential Services
96 - Geriatric Facility
109 - Supp Resid Prog Supp
113 - Spec Res Fac Hab
114 - Spec Res Fac Health
163 - Group Home For Children
400 - P & I
899 - CCH Transition
900 - ENH Behav Supp Home
901 - EBSH Individual Rate
902 - CCH Facility
903 - CCH Individual Support
904 - Family Home Agency
905 - Res Fac Adults 00
910 - Res Fac Child 00
915 - Res Fac Adults S0
920 - Res Fac Child S0
930 - ICF - DD/H Facility
935 - ICF/DD - N
999 - Start Up Funding CCP/PDF

Behavioral and Therapy Services
17 - Crisis Team/Behav Intervtn
28 - Socialization Training
29 - Crisis Intervention Training Support
48 - Client/Parent Support Behavior
56 - Interdisiplinary Asses
77 - Autisim Prog-Parent
83 - Public School EI Prog
102 - Indiv/Family Training
106 - Spec Recreation Therapy
107 - Educational SVCS
115 - Spec Therapuetic SVS
117 - Spec Therapeutic SVS
605 - Adaptive Skill Trainer
612 - Behavior Analyst
613 - Associate Behavior Analyst
615 - Behavior Mgmt Assist
616 - Behavior Technician
620 - Behavior Mgmt Consult
625 - Counseling Services

Day Services
55 - Comm Integr Training
63 - Community Activ. Supp
94 - Creative Art Prog
110 - Supp Day SVS Prog Supp
111 - Supp Prog Supp Other
490 - FMS Service Fee
531 - Adult Development CNTR
532 - Behavior Day Program
533 - Medical Day Services
702 - Adult Day Health CNTR
855 - Adult Day Care
954 - Work Activity Program

Medical Care
26 - Intensive Transition Services
51 - Lifeline
103 - Specialized Health SVS
715 - Dentistry
720 - Dietary Services
725 - Durable Med Equip Dealer
742 - Licensed Vocat. Nurse
743 - Nurse Aide Or Assist.
744 - Registered Nurse
760 - Other Medical Serv.
765 - Pharmaceutical Serv.
854 - Home Health Agency*

Community Living Supports
34 - Money Management
62 - Personal Assistance
76 - Coordinated Family Support
108 - Parenting Supp SVCS
456 - PD Personal Assistance Services
457 - PD Independent Living Services
642 - Interpreter
643 - Translator
894 - SLS Vendor Admin
896 - Support Living SVCS
860 - Homemaker Service

All Other Services
9 - Medicare Part D
21 - Vehicle Modification
22 - Motel
24 - Purchase Reimburs.
25 - Tutor Services - Group
65 - SSP Restoration
100 - Prof Copy, Rpt, Tech
455 - Fms Day Care*
660 - Retail / Wholesale

Respite
74 - Out Of Home Respite
420 - Transportation - Family Member
465 - FMS Respite*
491 - FMS & PD Co-Employer SVC Fee
491 - FMS - For Pip Only, W/FMS SVC-Respite
862 - In Home Respite SVS Agency*
868 - Out Of Home Respite
869 - Out Of Home Respite

Transportation
470 - FMS Transportation
875 - Transp Companies
880 - Transp Additional Com
882 - Transp Asst
883 - Transp Brokr
890 - Transp Auto Driver
895 - Transp Public Transit

Independent Living
89 - Housing Access Services
104 - Environ Accessibility
112 - Communication Aides
520 - Independent Living Prog
645 - Mobility Train SVS Agency
655 - Out Of State Manuf/Dist

Early Start
116 - Early Start Spec Thera
707 - Over 3-Speech Treatment
772 - Over 3-Physical Therapy
773 - Over 3-Occupational Therapy
785 - Clinical Psychologist
805 - Infant Dev Program

Social Recreation
8 - Sports Club/Social Recreation
459 - PD Social Recreation
525 - Social Recreation Prog
693 - Music Therapist
850 - Camping Services

Supported Employment Programs
676 - Teacher's Aide
680 - Tutor
950 - Supp Emp Prog - Group
952 - Supp Emp Prog - Indiv
956 - Coordinated Career Pathways