

Alta California Regional Center Quarterly Dashboard Report June 30, 2026

INTAKE METRICS

Intake Completion Timelines	Prior Quarter		Current Quarter	
	Eligibility Determination	Early Start	Eligibility Determination	Early Start
Required (Days)	120	45	120	45
Prior Year	298	38	244	36
Current Year	243	40	227	44
(Py= Prior Year, Cy= Current Year)				
Lanterman	Current Quarter	Prior Qtr	3rd Prior Qtr	4th Prior Qtr
Less than 16 days	311	650	-	-
16 - 142 days	1,273	1,800	-	-
143 - 240 days	391	655	-	-
240 + days	96	55	-	-
Lanterman Total	2,071	3,160	0	0
Early Start	Current Quarter	Prior Qtr	3rd Prior Qtr	4th Prior Qtr
Less 45 days	391	-	-	-
45+ days	-	-	-	-

Targeted Case Management (TCM) - Average Monthly Units per Service Coordinator

Coordinator	Prior Quarter	Current Quarter
Goal	400	400
Actual	414	399
(Average units of service per Service Coordinator. Alta's guideline is 400 units of service per month per service coordinator)		
Medicaid Waiver Number of Clients	Prior Quarter	Current Quarter
Actual	15,954	16,115
Percent of Clients	42.34%	42.34%

Caseload Ratios

	Required Ratio	Prior Quarter	Current Quarter
Medicaid Waiver	62	70	69
Age 5 and under*	40	44	42.5
All Others	66	72	71

Caseload Breakdown

Caseloads	Number of Caseloads Per SC					
	0-40	41-66	67-80	81-85	86-90	91-100
Sacramento	109	73	157	36	13	5
Roseville	12	21	20	16	6	2
Woodland	12	5	20	4		
Yuba City	13	12	18	3	2	
Placerville	6	5	12	2	1	
Grass Valley	4	4	9		1	
South Lake Tahoe/Truckee	0	1	2	1		
Grand Total	156	121	238	62	23	7

Human Resources

	Prior Quarter	Current Quarter
Number of Employees	902	907
Vacancies	24	17
Number of Termed Employees	20	36
Avg No. of Employees	892	899
Turnover Rate	2.2%	4.0%
	Prior Year	Current Year
Workers Comp Experience Mod Rate	164%	164%
	Last 12 Months	Current Quarter
New Hires:	184	33
Interns:	26	24

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Vendor Categories	Total Active Vendors	New Vendors - Current Qtr	Closed - Current Qtr
Residential Facilities	901	7	6
Behavioral and Therapy Services	485	5	6
Transportation	374	0	1
Independent Living	333	8	1
Day Programs	306	4	0
Medical Care	122	0	0
Respite	121	3	1
Social Recreation	80	5	0
Supported Living	80	7	1
Supported Employment Programs	43	0	1
FMS	17	6	0

* Vendors may be active and in process of receiving authorizations

TRANSPORTATION SERVICES			
Transportation Category	Total Transportation Vendors	Total Clients Served	Avg Trip Time (Minutes)
895 - Public Transportation	32	4,187	N/A
880 - Addtl Transportation SUPPL	120	2,083	N/A
875 - Transportation Main Service	57	3,364	40
	209	9,634	

*Actual Transportation Vendors/Clients excludes other Transportation Service Codes not reflected in these 3 Service Codes

Services Purchased for Clients

July 2025 - June 2026 (Payment Date Through June 18, 2026)

Description	Dollars Expended	Percent of Dollars	Number Clients	Percent of Clients	Avg Cost per Client per month
Residential Facilities	\$241,567,364	25.42%	2,721	2.1%	\$7,398.24
Supported Living	\$161,549,486	17.00%	839	0.7%	\$16,045.84
Independent Living	\$117,535,925	12.37%	27,575	21.4%	\$355.20
Day Programs	\$106,200,239	11.17%	15,422	12.0%	\$573.86
Transportation	\$94,104,027	9.90%	18,401	14.3%	\$426.17
Respite	\$87,569,675	9.21%	15,636	12.1%	\$466.71
SDP	\$42,838,274	4.51%	4,456	3.5%	\$801.13
Behavioral and Therapy Services	\$36,544,356	3.85%	15,143	11.8%	\$201.11
Medical Care	\$31,323,013	3.30%	9,489	7.4%	\$275.08
Supported Employment Programs	\$14,065,416	1.48%	1,788	1.4%	\$655.55
Social Recreation	\$9,944,124	1.05%	10,566	8.2%	\$78.43
All Other Services	\$7,132,807	0.75%	6,825	5.3%	\$87.09
Total POS Expenditures	\$950,374,706				
Number of Clients (Status 1, 2, U)	35,917	100%	128,861	100%	

Special Incident Reporting (SIR) Overview

	Standard	Prior Quarter	Current Quarter	
Reports due within 2 days	90.00%	96%	95%	
	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun
Reportable to DDS	709	670	690	687

Alta California Regional Center Quarterly Dashboard Report June 30, 2026

CLIENT STATISTICS

Number of Clients	Status U	Status 0	Status 1	Status 2	Total
Prior Qtr	938	2,351	2,344	32,002	37,635
Current Qtr	1,019	2,145	2,384	32,514	38,062
Change - Number	81	(206)	40	512	427
Change - Percent	8.6%	-8.8%	1.7%	1.6%	1.1%

Status U = Provisionally Eligible; Status 0 = Diagnosis & Evaluation

Status 1 = At Risk Infants 36 months & under; Status 2 = Active Consumers

Self Determination	Prior Quarter	Current Quarter
Self Determination Plan (SDP) - Clients	618	659
SDP Authorization Amount	\$14,694,547	\$21,768,132
SDP Auth Amount Per Client	\$23,778	\$33,032
Participant Directed Services - Clients	6,277	7,412

Client Diagnosis	Autism	Epilepsy	Cerebral Palsy	Int. Disability	Other/5th Category
Prior Qtr	17,081	2,116	2,164	11,645	5,757
Current Qtr	17,215	2,109	2,164	11,626	5,763

* (Note: Clients may have more than one diagnosis)

County	Client Diagnosis by County					Other
	Autism	Epilepsy	Cerebral Palsy	Int. Disability		
Alpine	2	0	0	3		1
Colusa	110	10	9	74		51
El Dorado	764	122	111	593		301
Nevada	357	58	57	295		125
Placer	2,619	266	313	1,463		740
Sacramento	11,035	1,374	1,473	7,635		3,720
Sierra	3	0	0	1		0
Sutter	567	79	0	456		219
Yolo	1,218	144	143	724		387
Yuba	540	56	58	382		219

(Note: Clients may have more than one diagnosis)

Client Age Range	0-2	3-5	6-17	18-40	41-60	Over 60
Current Qtr	2,384	3,977	12,631	11,851	3,508	1,566

Client Gender	Male	Female
Current Qtr	23,856	12,061

Client Ethnicity	Asian	Black	White	Latin	Mixed	Other
Current Qtr	3,081	3,733	12,614	5,739	2,399	8,351
Percent	8.58%	10.39%	35.12%	15.98%	6.68%	23.25%

Client Residence Type	Par/Guard	SLS	ILS	SNF/ICF	CCF	Other
Current Qtr	30,493	801	2,485	229	1,713	196
Percent	84.90%	2.23%	6.92%	0.64%	4.77%	0.55%

(Note: Par/Guard = Home of Parent or Guardian; SLS = Supported Living; ILS= Independent Living
SNF/ICF = Skilled Nursing/Intermediate Care Facility; CCF= Community Care Facility)

Clients by County	Current Qtr	Percent	Client Language	Current Qtr	Percent
Alpine	6	0.02%	English	32,134	89.47%
Colusa	250	0.70%	Spanish	2,304	6.41%
El Dorado	1,642	4.57%	Chinese	111	0.31%
Nevada	790	2.20%	Vietnamese	164	0.46%
Placer	4,779	13.31%	Russian	295	0.82%
Sacramento	23,437	65.25%	Sign Language	178	0.50%
Sierra	7	0.02%	Other	731	2.04%
Sutter	1,299	3.62%			
Yolo	2,299	6.40%			
Yuba	1,178	3.28%			
Other	230	0.64%			
Total	35,917				