

Total Annual Insurance-Related Expenditures by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	
					Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	14	\$12,734	\$8,511	\$910	\$608	149.6%
Black/African American	3	\$2,997	\$0	\$999	\$0	-
Hispanic	6	\$4,745	\$806	\$791	\$134	588.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	9	\$7,648	\$6,629	\$850	\$737	115.4%
White	30	\$23,372	\$6,346	\$779	\$212	368.3%
Totals:	62	\$51,496	\$22,291	\$831	\$360	231.0%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	1	\$720	\$0	\$720	\$0	-
Black/African American	0					
Hispanic	1	\$1,830	\$0	\$1,830	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$3,467	\$3,929	\$3,467	\$3,929	88.2%
White	2	\$3,725	\$3,377	\$1,862	\$1,688	110.3%
Totals:	5	\$9,742	\$7,306	\$1,948	\$1,461	133.3%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	13	\$12,014	\$8,511	\$924	\$655	141.2%
Black/African American	2	\$1,452	\$0	\$726	\$0	-
Hispanic	5	\$2,915	\$806	\$583	\$161	361.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	8	\$4,181	\$2,700	\$523	\$338	154.8%
White	27	\$18,031	\$2,969	\$668	\$110	607.4%
Totals:	55	\$38,593	\$14,985	\$702	\$272	257.5%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	1	\$1,545	\$0	\$1,545	\$0	-
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	1	\$1,617	\$0	\$1,617	\$0	-
Totals:	2	\$3,162	\$0	\$1,581	\$0	

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	60	\$50,297	\$22,291	\$838	\$372	225.6%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	1	\$600	\$0	\$600	\$0	-
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	1	\$599	\$0	\$599	\$0	-
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	62	\$51,496	\$22,291	\$831	\$360	231.0%

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	5	\$9,742	\$7,306	\$1,948	\$1,461	133.3%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	5	\$9,742	\$7,306	\$1,948	\$1,461	133.3%

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	53	\$37,393	\$14,985	\$706	\$283	249.5%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	1	\$600	\$0	\$600	\$0	-
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	1	\$599	\$0	\$599	\$0	-
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	55	\$38,593	\$14,985	\$702	\$272	257.5%

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	2	\$3,162	\$0	\$1,581	\$0	-
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	2	\$3,162	\$0	\$1,581	\$0	

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	59	\$45,524	\$18,914	\$772	\$321	240.7%
Intellectual Disability	7	\$4,117	\$806	\$588	\$115	510.9%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	11	\$15,594	\$12,440	\$1,418	\$1,131	125.4%
Other	2	\$3,725	\$3,377	\$1,862	\$1,688	110.3%

For Birth to age 2 years, inclusive

Autism	3	\$6,017	\$3,929	\$2,006	\$1,310	153.1%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$3,467	\$3,929	\$3,467	\$3,929	88.2%
Other	2	\$3,725	\$3,377	\$1,862	\$1,688	110.3%

For age 3 years to 21 years, inclusive

Autism	55	\$37,962	\$14,985	\$690	\$272	253.3%
Intellectual Disability	6	\$2,572	\$806	\$429	\$134	319.2%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	9	\$10,511	\$8,511	\$1,168	\$946	123.5%
Other	0					

For age 22 years and older

Autism	1	\$1,545	\$0	\$1,545	\$0	-
Intellectual Disability	1	\$1,545	\$0	\$1,545	\$0	-
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$1,617	\$0	\$1,617	\$0	-
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$51,496	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For All Ages		Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Diagnosis							
Autism		44	\$28,060	\$5,669	\$638	\$129	495.0%
Autism & Intellectual Disability						\$115	510.9%
Autism & Intellectual Disability & Cerebral Palsy		7	\$4,117	\$806	\$588		
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy		0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5		0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5		0					
Autism & Intellectual Disability & Epilepsy & Category 5		0					
Autism & Intellectual Disability		0					
Autism & Intellectual Disability & Category 5		0					
Autism & Cerebral Palsy		0					
Autism & Cerebral Palsy & Epilepsy		0					
Autism & Cerebral Palsy & Epilepsy & Category 5		0					
Autism & Cerebral Palsy & Category 5		0					
Autism & Epilepsy & Category 5		0					
Autism & Epilepsy		0					
Autism & Category 5		6	\$13,347	\$12,440	\$2,224	\$2,073	107.3%
Intellectual Disability		0					
Intellectual Disability & Cerebral Palsy		0					
Intellectual Disability & Cerebral Palsy & Epilepsy		0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5		0					
Intellectual Disability & Cerebral Palsy & Category 5		0					
Intellectual Disability & Epilepsy & Category 5		0					
Intellectual Disability & Epilepsy & Category 5		0					
Intellectual Disability & Epilepsy		0					
Intellectual Disability & Category 5		0					
Cerebral Palsy		0					
Cerebral Palsy & Epilepsy		0					
Cerebral Palsy & Epilepsy & Category 5		0					
Cerebral Palsy & Category 5		0					
Epilepsy & Category 5		0					
Epilepsy		0					
Category 5		3	\$2,247	\$0	\$749	\$0	-
No Diagnosis		2	\$3,725	\$3,377	\$1,862	\$1,688	110.3%
Totals:		62	\$51,496	\$22,291	\$831	\$360	231.0%

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2	\$2,550	\$0	\$1,275	\$0	-
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$3,467	\$3,929	\$3,467	\$3,929	88.2%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	2	\$3,725	\$3,377	\$1,862	\$1,688	110.3%
Totals:	5	\$9,742	\$7,306	\$1,948	\$1,461	133.3%

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	42	\$25,510	\$5,669	\$607	\$135	450.0%
Autism & Intellectual Disability	6	\$2,572	\$806	\$429	\$134	319.2%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	5	\$9,880	\$8,511	\$1,976	\$1,702	116.1%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	2	\$631	\$0	\$315	\$0	-
No Diagnosis	0					
Totals:	55	\$38,593	\$14,985	\$702	\$272	257.5%

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	1	\$1,545	\$0	\$1,545	\$0	-
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$1,617	\$0	\$1,617	\$0	-
No Diagnosis	0					
Totals:	2	\$3,162	\$0	\$1,581	\$0	\$0

Total Annual Insurance-Related Expenditures by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	61	\$51,465	\$22,291	\$844	\$365	230.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	1	\$31	\$0	\$31	\$0	-
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	62	\$51,496	\$22,291	\$831	\$360	231.0%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	5	\$9,742	\$7,306	\$1,948	\$1,461	133.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	5	\$9,742	\$7,306	\$1,948	\$1,461	133.3%

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	54	\$38,562	\$14,985	\$714	\$278	257.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	1	\$31	\$0	\$31	\$0	-
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	55	\$38,593	\$14,985	\$702	\$272	257.5%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	2	\$3,162	\$0	\$1,581	\$0	-
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	2	\$3,162	\$0	\$1,581	\$0	

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	8,763	\$54,395,165	\$89,228,797	\$6,207	\$10,182	61.0%
Hispanic	3,857	\$17,119,498	\$28,690,894	\$4,439	\$7,439	59.7%
Black/African American	2,170	\$11,515,404	\$18,116,258	\$5,307	\$8,349	63.6%
American Indian or Alaska Native	88	\$474,773	\$733,957	\$5,395	\$8,340	64.7%
Asian	2,043	\$9,284,294	\$15,160,337	\$4,544	\$7,421	61.2%
Native Hawaiian or Other Pacific Islander	76	\$482,276	\$699,712	\$6,346	\$9,207	68.9%
Other Ethnicity or Race / Multi-Cultural	2,859	\$11,243,496	\$19,410,618	\$3,933	\$6,789	57.9%
Totals:	19,856	\$104,514,907	\$172,040,574	\$5,264	\$8,664	60.8%

For Birth to age 2 years, inclusive

White	1,322	\$3,992,059	\$7,656,548	\$3,020	\$5,792	52.1%
Hispanic	772	\$2,239,102	\$4,787,760	\$2,900	\$6,202	46.8%
Black/African American	313	\$798,507	\$1,771,762	\$2,551	\$5,661	45.1%
American Indian or Alaska Native	15	\$41,529	\$75,990	\$2,769	\$5,066	54.7%
Asian	317	\$1,082,548	\$2,024,443	\$3,415	\$6,386	53.5%
Native Hawaiian or Other Pacific Islander	10	\$48,244	\$83,245	\$4,824	\$8,324	58.0%
Other Ethnicity or Race / Multi-Cultural	738	\$1,345,835	\$2,538,299	\$1,824	\$3,439	53.0%
Totals:	3,487	\$9,547,825	\$18,938,047	\$2,738	\$5,431	50.4%

For age 3 years to 21 years, inclusive

White	4,698	\$13,040,204	\$27,601,908	\$2,776	\$5,875	47.2%
Hispanic	2,243	\$5,900,310	\$10,771,720	\$2,631	\$4,802	54.8%
Black/African American	1,165	\$3,226,524	\$5,739,598	\$2,770	\$4,927	56.2%
American Indian or Alaska Native	47	\$191,317	\$286,443	\$4,071	\$6,095	66.8%
Asian	1,188	\$2,844,074	\$5,567,773	\$2,394	\$4,687	51.1%
Native Hawaiian or Other Pacific Islander	37	\$120,073	\$186,290	\$3,245	\$5,035	64.5%
Other Ethnicity or Race / Multi-Cultural	1,634	\$4,315,259	\$8,664,714	\$2,641	\$5,303	49.8%
Totals:	11,012	\$29,637,762	\$58,818,447	\$2,691	\$5,341	50.4%

For age 22 years and older

White	2,743	\$37,362,902	\$53,970,341	\$13,621	\$19,676	69.2%
Hispanic	842	\$8,980,086	\$13,131,414	\$10,665	\$15,596	68.4%
Black/African American	692	\$7,490,373	\$10,604,898	\$10,824	\$15,325	70.6%
American Indian or Alaska Native	26	\$241,927	\$371,524	\$9,305	\$14,289	65.1%
Asian	538	\$5,357,672	\$7,568,120	\$9,959	\$14,067	70.8%
Native Hawaiian or Other Pacific Islander	29	\$313,958	\$430,178	\$10,826	\$14,834	73.0%
Other Ethnicity or Race / Multi-Cultural	487	\$5,582,402	\$8,207,605	\$11,463	\$16,853	68.0%
Totals:	5,357	\$65,329,320	\$94,284,080	\$12,195	\$17,600	69.3%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	1,870	\$69,164,917	\$85,654,767	\$36,987	\$45,805	80.7%
Hispanic	267	\$5,335,881	\$7,000,666	\$19,985	\$26,220	76.2%
Black/African American	550	\$11,411,662	\$14,550,844	\$20,748	\$26,456	78.4%
American Indian or Alaska Native	17	\$377,837	\$593,795	\$22,226	\$34,929	63.6%
Asian	118	\$2,284,541	\$2,914,863	\$19,361	\$24,702	78.4%
Native Hawaiian or Other Pacific Islander	9	\$186,121	\$258,706	\$20,680	\$28,745	71.9%
Other Ethnicity or Race / Multi-Cultural	142	\$4,408,079	\$5,436,513	\$31,043	\$38,285	81.1%
Totals:	2,973	\$93,169,037	\$116,410,153	\$31,338	\$39,156	80.0%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	38	\$837,924	\$1,099,475	\$22,051	\$28,934	76.2%
Hispanic	10	\$628,426	\$715,510	\$62,843	\$71,551	87.8%
Black/African American	21	\$559,484	\$702,228	\$26,642	\$33,439	79.7%
American Indian or Alaska Native	0					
Asian	5	\$51,779	\$55,483	\$10,356	\$11,097	93.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$200,079	\$245,877	\$40,016	\$49,175	81.4%
Totals:	79	\$2,277,693	\$2,818,573	\$28,832	\$35,678	80.8%

For age 22 years and older

White	1,832	\$68,326,992	\$84,555,292	\$37,296	\$46,155	80.8%
Hispanic	257	\$4,707,454	\$6,285,156	\$18,317	\$24,456	74.9%
Black/African American	529	\$10,852,177	\$13,848,616	\$20,515	\$26,179	78.4%
American Indian or Alaska Native	17	\$377,837	\$593,795	\$22,226	\$34,929	63.6%
Asian	113	\$2,232,762	\$2,859,380	\$19,759	\$25,304	78.1%
Native Hawaiian or Other Pacific Islander	9	\$186,121	\$258,706	\$20,680	\$28,745	71.9%
Other Ethnicity or Race / Multi-Cultural	137	\$4,208,000	\$5,190,636	\$30,715	\$37,888	81.1%
Totals:	2,894	\$90,891,345	\$113,591,580	\$31,407	\$39,251	80.0%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	10	\$63,684	\$124,029	\$6,368	\$12,403	51.3%
Hispanic	3	\$45,665	\$72,076	\$15,222	\$24,025	63.4%
Black/African American	12	\$133,783	\$188,218	\$11,149	\$15,685	71.1%
American Indian or Alaska Native	0					
Asian	2	\$57,941	\$62,182	\$28,970	\$31,091	93.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$38,647	\$39,569	\$19,324	\$19,785	97.7%
Totals:	29	\$339,720	\$486,074	\$11,714	\$16,761	69.9%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	1	\$5,654	\$11,309	\$5,654	\$11,309	50.0%
Hispanic	0					
Black/African American	3	\$81,100	\$97,255	\$27,033	\$32,418	83.4%
American Indian or Alaska Native	0					
Asian	1	\$49	\$4,290	\$49	\$4,290	1.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	5	\$86,803	\$112,854	\$17,361	\$22,571	76.9%

For age 22 years and older

White	9	\$58,029	\$112,721	\$6,448	\$12,525	51.5%
Hispanic	3	\$45,665	\$72,076	\$15,222	\$24,025	63.4%
Black/African American	9	\$52,683	\$90,963	\$5,854	\$10,107	57.9%
American Indian or Alaska Native	0					
Asian	1	\$57,892	\$57,892	\$57,892	\$57,892	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$38,647	\$39,569	\$19,324	\$19,785	97.7%
Totals:	24	\$252,916	\$373,221	\$10,538	\$15,551	67.8%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	1,436	\$76,573,801	\$83,542,103	\$53,324	\$58,177	91.7%
Hispanic	164	\$9,384,790	\$10,232,285	\$57,224	\$62,392	91.7%
Black/African American	225	\$14,019,096	\$15,144,264	\$62,307	\$67,308	92.6%
American Indian or Alaska Native	18	\$725,086	\$782,978	\$40,283	\$43,499	92.6%
Asian	85	\$4,996,371	\$5,328,504	\$58,781	\$62,688	93.8%
Native Hawaiian or Other Pacific Islander	4	\$184,704	\$196,832	\$46,176	\$49,208	93.8%
Other Ethnicity or Race / Multi-Cultural	117	\$7,095,151	\$7,682,326	\$60,642	\$65,661	92.4%
Totals:	2,049	\$112,978,999	\$122,909,293	\$55,139	\$59,985	91.9%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	64	\$4,067,480	\$4,215,577	\$63,554	\$65,868	96.5%
Hispanic	17	\$1,139,279	\$1,235,541	\$67,016	\$72,679	92.2%
Black/African American	25	\$1,722,612	\$1,844,543	\$68,904	\$73,782	93.4%
American Indian or Alaska Native	2	\$90,000	\$96,419	\$45,000	\$48,210	93.3%
Asian	9	\$571,875	\$591,927	\$63,542	\$65,770	96.6%
Native Hawaiian or Other Pacific Islander	1	\$40	\$40	\$40	\$40	100.0%
Other Ethnicity or Race / Multi-Cultural	20	\$1,220,758	\$1,264,501	\$61,038	\$63,225	96.5%
Totals:	138	\$8,812,043	\$9,248,549	\$63,855	\$67,018	95.3%

For age 22 years and older

White	1,372	\$72,506,321	\$79,326,526	\$52,847	\$57,818	91.4%
Hispanic	147	\$8,245,511	\$8,996,743	\$56,092	\$61,202	91.6%
Black/African American	200	\$12,296,484	\$13,299,721	\$61,482	\$66,499	92.5%
American Indian or Alaska Native	16	\$635,086	\$686,559	\$39,693	\$42,910	92.5%
Asian	76	\$4,424,496	\$4,736,577	\$58,217	\$62,323	93.4%
Native Hawaiian or Other Pacific Islander	3	\$184,664	\$196,792	\$61,555	\$65,597	93.8%
Other Ethnicity or Race / Multi-Cultural	97	\$5,874,394	\$6,417,825	\$60,561	\$66,163	91.5%
Totals:	1,911	\$104,166,956	\$113,660,745	\$54,509	\$59,477	91.6%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Med/Rehab/Psych

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	108	\$1,792,624	\$2,804,880	\$16,598	\$25,971	63.9%
Hispanic	11	\$102,152	\$152,455	\$9,287	\$13,860	67.0%
Black/African American	16	\$605,625	\$720,197	\$37,852	\$45,012	84.1%
American Indian or Alaska Native	0					
Asian	4	\$71,604	\$81,281	\$17,901	\$20,320	88.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	9	\$22,328	\$47,513	\$2,481	\$5,279	47.0%
Totals:	148	\$2,594,333	\$3,806,326	\$17,529	\$25,718	68.2%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	3	\$275,132	\$289,422	\$91,711	\$96,474	95.1%
Hispanic	1	\$0	\$0	\$0	\$0	-
Black/African American	2	\$0	\$0	\$0	\$0	-
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$0	\$13,734	\$0	\$6,867	0.0%
Totals:	8	\$275,132	\$303,156	\$34,391	\$37,894	90.8%

For age 22 years and older

White	105	\$1,517,492	\$2,515,458	\$14,452	\$23,957	60.3%
Hispanic	10	\$102,152	\$152,455	\$10,215	\$15,246	67.0%
Black/African American	14	\$605,625	\$720,197	\$43,259	\$51,443	84.1%
American Indian or Alaska Native	0					
Asian	4	\$71,604	\$81,281	\$17,901	\$20,320	88.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	7	\$22,328	\$33,779	\$3,190	\$4,826	66.1%
Totals:	140	\$2,319,201	\$3,503,170	\$16,566	\$25,023	66.2%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	63	\$950,353	\$1,332,699	\$15,085	\$21,154	71.3%
Hispanic	9	\$9,289	\$27,997	\$1,032	\$3,111	33.2%
Black/African American	42	\$237,868	\$375,987	\$5,664	\$8,952	63.3%
American Indian or Alaska Native	1	\$0	\$0	\$0	\$0	-
Asian	4	\$20,150	\$28,882	\$5,038	\$7,221	69.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	10	\$335,188	\$374,520	\$33,519	\$37,452	89.5%
Totals:	129	\$1,552,849	\$2,140,086	\$12,038	\$16,590	72.6%

For Birth to age 2 years, inclusive

White	1	\$3,486	\$20,566	\$3,486	\$20,566	17.0%
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	1	\$3,486	\$20,566	\$3,486	\$20,566	17.0%

For age 3 years to 21 years, inclusive

White	6	\$15,023	\$23,468	\$2,504	\$3,911	64.0%
Hispanic	3	\$909	\$7,863	\$303	\$2,621	11.6%
Black/African American	11	\$67,306	\$85,516	\$6,119	\$7,774	78.7%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$311,058	\$341,310	\$77,764	\$85,327	91.1%
Totals:	24	\$394,296	\$458,158	\$16,429	\$19,090	86.1%

For age 22 years and older

White	56	\$931,845	\$1,288,665	\$16,640	\$23,012	72.3%
Hispanic	6	\$8,380	\$20,134	\$1,397	\$3,356	41.6%
Black/African American	31	\$170,562	\$290,471	\$5,502	\$9,370	58.7%
American Indian or Alaska Native	1	\$0	\$0	\$0	\$0	-
Asian	4	\$20,150	\$28,882	\$5,038	\$7,221	69.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$24,131	\$33,210	\$4,022	\$5,535	72.7%
Totals:	104	\$1,155,067	\$1,661,362	\$11,106	\$15,975	69.5%

Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	17,210	\$91,601,872	\$150,852,006	\$5,323	\$8,765	60.7%
Spanish	1,729	\$7,543,176	\$12,901,507	\$4,363	\$7,462	58.5%
Asian & Pacific Islander Languages	548	\$3,110,818	\$4,608,258	\$5,677	\$8,409	67.5%
Other Indo-European Languages	297	\$1,693,535	\$2,750,508	\$5,702	\$9,261	61.6%
Other Languages	72	\$565,506	\$928,294	\$7,854	\$12,893	60.9%
Totals:	19,856	\$104,514,907	\$172,040,574	\$5,264	\$8,664	60.8%

For Birth to age 2 years, inclusive

English	3,057	\$8,279,894	\$16,054,336	\$2,709	\$5,252	51.6%
Spanish	347	\$970,674	\$2,298,315	\$2,797	\$6,623	42.2%
Asian & Pacific Islander Languages	45	\$187,165	\$348,693	\$4,159	\$7,749	53.7%
Other Indo-European Languages	30	\$74,566	\$169,231	\$2,486	\$5,641	44.1%
Other Languages	8	\$35,527	\$67,472	\$4,441	\$8,434	52.7%
Totals:	3,487	\$9,547,825	\$18,938,047	\$2,738	\$5,431	50.4%

For age 3 years to 21 years, inclusive

English	9,546	\$25,463,560	\$51,519,161	\$2,667	\$5,397	49.4%
Spanish	1,037	\$2,914,438	\$5,085,659	\$2,810	\$4,904	57.3%
Asian & Pacific Islander Languages	254	\$658,857	\$1,127,993	\$2,594	\$4,441	58.4%
Other Indo-European Languages	147	\$512,167	\$902,479	\$3,484	\$6,139	56.8%
Other Languages	28	\$88,740	\$183,156	\$3,169	\$6,541	48.5%
Totals:	11,012	\$29,637,762	\$58,818,447	\$2,691	\$5,341	50.4%

For age 22 years and older

English	4,607	\$57,858,418	\$83,278,509	\$12,559	\$18,077	69.5%
Spanish	345	\$3,658,064	\$5,517,533	\$10,603	\$15,993	66.3%
Asian & Pacific Islander Languages	249	\$2,264,797	\$3,131,573	\$9,096	\$12,577	72.3%
Other Indo-European Languages	120	\$1,106,802	\$1,678,798	\$9,223	\$13,990	65.9%
Other Languages	36	\$441,239	\$677,667	\$12,257	\$18,824	65.1%
Totals:	5,357	\$65,329,320	\$94,284,080	\$12,195	\$17,600	69.3%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	125	\$1,551,537	\$2,138,144	\$12,412	\$17,105	72.6%
Spanish	1	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	3	\$1,312	\$1,942	\$437	\$647	67.6%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	129	\$1,552,849	\$2,140,086	\$12,038	\$16,590	72.6%

For Birth to age 2 years, inclusive

English	1	\$3,486	\$20,566	\$3,486	\$20,566	17.0%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$3,486	\$20,566	\$3,486	\$20,566	17.0%

For age 3 years to 21 years, inclusive

English	23	\$394,296	\$458,158	\$17,143	\$19,920	86.1%
Spanish	1	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	24	\$394,296	\$458,158	\$16,429	\$19,090	86.1%

For age 22 years and older

English	101	\$1,153,756	\$1,659,421	\$11,423	\$16,430	69.5%
Spanish	0					
Asian & Pacific Islander Languages	3	\$1,312	\$1,942	\$437	\$647	67.6%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	104	\$1,155,067	\$1,661,362	\$11,106	\$15,975	69.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.