

Gastos de compra de  
servicios de ACRC

y

Datos demográficos

-

Año fiscal 2016/17

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## INTRODUCCIÓN

### Gastos de compra de servicios de ACRC y datos demográficos

El centro regional de Alta California (ACRC) presenta los siguientes datos según lo requiere la Ley de Lanterman (Código W e I §4919.5). Estos datos del año fiscal 2016/17 muestra las autorizaciones, gastos y utilizaciones de la compra de servicios (POS) de ACRC, por distintas categorías demográficas según lo resumen las leyes. Además, hay nuevos informes este año que muestran más detalles basados en el lugar de residencia de los consumidores. ACRC les alienta a revisar los datos de gastos y demográficos.

ACRC organizará reuniones de la comunidad para analizar estos datos. Por favor revise la página web donde están los datos de estas reuniones. ¡Esperamos con interés poder verles allí!

# DATOS DE COMPRA DE SERVICIOS DEL CENTRO REGIONAL

Las siguientes páginas proveen información de los datos de la compra de servicios (POS) del Centro regional de Alta California para el año fiscal 2016-2017, según se requiere por la sección 4519.5 del Código de bienestar e instituciones. Alentamos al lector a revisar toda la información incluyendo las primeras páginas que indican algunas limitaciones de los datos.

## 1. Costos de compra de servicios

Los datos de la compra de servicios (POS) desplegados representan el costo de los servicios que los clientes recibieron que son pagados por el centro regional. Estos datos de gastos de POS no incluyen los costos de servicios que los clientes reciben que son pagaderos por los ingresos de seguridad complementaria, Medi-Cal, el sistema de escuelas y otras agencias genéricas. Los datos de gastos de POS representan gastos incurridos por el centro regional por los servicios que los clientes recibieron en el año fiscal 2016-2017 basados en los datos de reclamos de estados de POS del centro regional, que se proveyeron a Departamento de servicios de desarrollo (DDS) desde el 30 de noviembre, 2017. El centro regional puede incluso todavía realizar pagos por servicios provistos a clientes en el año fiscal 2016-2017 hasta junio de 2019.

## 2. Conteo de clientes

La cantidad total de clientes que recibieron servicios durante el año fiscal será mayor que la cantidad real de casos del centro regional. Se incluye un cliente en los datos si el cliente recibió un servicio financiado por el centro regional en cualquier momento durante el año fiscal. Se cuenta una sola vez a un cliente que recibió un servicio único en el año de la misma manera que un cliente que recibió servicios mensuales continuos. También se lo cuenta, sin importar su estado actual en el centro regional. Los datos pueden incluir clientes cuyo estado actual sea cerrado, transferido, no activo, etc., si el cliente recibió servicios del centro regional en el año fiscal 2016-2017. Adicionalmente, los datos incluyen clientes que podrían solo haber recibido servicios de gestión de casos.

## 3. Gastos de compra de servicios por contrato

Debido a las limitaciones del sistema fiscal uniforme del centro regional (UFS), los datos de gastos de POS pueden no incluir pagos hechos por el centro regional que fueron pagados al proveedor de servicios según un "contrato". Actualmente, el UFS no puede asignar gastos pagados a un proveedor de servicios según un "contrato" a clientes que utilicen el servicio de "contratos". Por tanto, los gastos de POS pagados según un "contrato" se excluyen de los datos de POS. Los servicios típicos pagados a un proveedor de servicios según un "contrato" pueden incluir, entre otros, servicios de transporte y los servicios de grupo (SEP) del programa de empleo respaldado. Por tanto, la cantidad total de gastos de POS reportados no serán equivalentes a los gastos reales de POS del centro regional para el año fiscal 2016-2017. Los gastos totales de POS de Alta para el año fiscal 2016-2017 fueron \$337,732,978. Por tanto, este informe no incluye \$44,913,268 de los gastos de contrato.

#### **4. Servicios autorizados**

Los servicios que son autorizados sobrecargan los fondos requeridos para pagar esos servicios. El sistema informático del centro regional (UFS) presenta opciones al centro regional sobre la actualización de estas sobrecargas. Cuando se ajustan de forma rutinaria las sobrecargas por la no utilización, habrá un porcentaje más alto de utilización. Cuando no se ajustan de forma rutinaria las sobrecargas por la no utilización, habrá un porcentaje más bajo de utilización.

#### **5. Clientes con diagnósticos múltiples**

Hay muchos clientes que tienen más de un diagnóstico. En el informe de resumen Gastos de compra de servicios por diagnóstico y en el informe de Consumidores sin compra de servicios por diagnóstico, estos clientes se contarán en cada categoría para la cual tienen un diagnóstico. Como ejemplo, un cliente con un diagnóstico tanto de autismo como epilepsia se contará tanto en la categoría de autismo como en la de epilepsia. Por tanto, la suma de los clientes registrados en todas las categorías será mayor que el total de clientes servidos por el centro regional.

#### **6. Clientes de categoría 5**

Los clientes listados en la categoría 5 según el Código de bienestar e instituciones sección 4512 son personas que tienen "... condiciones que pueden causar una discapacidad que se considera que se relacionan estrechamente con la discapacidad intelectual o requieren tratamientos similares a los requeridos por personas con una discapacidad intelectual, pero no se incluirán otras condiciones que pueden causar discapacidades, cuya naturaleza es únicamente física."

#### **7. Plan de programa individual**

Todos los servicios provistos por el centro regional como resultado de un equipo de planificación que incluye al cliente, a miembros de la familia y otros invitados por el cliente y el coordinador de servicios de Alta.

#### **8. Grupo étnico**

El Departamento de Servicios de Desarrollo (DDS por sus siglas en inglés) proporcionó los grupos étnicos y estos se basan en grupos previos usados por el DDS para informar de datos demográficos del cliente.

#### **9. Residencia**

Se incorporan nuevos datos sobre la residencia de los clientes. En muchos casos, el costo de los servicios para un cliente se ve afectado por el lugar donde reside. Por ejemplo, los clientes que viven en la casa de un padre o tutor generalmente tendrán menores costos que aquellos que no viven con ellos.

## **10. Copagos, coaseguros y deducibles de seguros**

A partir de la aprobación de la Ley del Senado 946, se agregó texto a la sección 4659.1 del Código de bienestar e instituciones, que autorizaba a los centros regionales a pagar cualquier copago o coaseguro aplicable asociado con el servicio o apoyo por los cuales son responsables los padres, tutores o encargados del cuidado. La sección 4519.6 del Código de bienestar e instituciones añadió texto que requiere que los centros regionales reúnan y compilen datos sobre los copagos, coaseguros y deducibles. El centro regional Alta California pagó copagos, coaseguros o deducibles de fondos a 214 clientes en el año fiscal 2016-2017.

## **11. Idiomas**

Los idiomas incluidos en este informe se muestran en detalle en algunas secciones y se agrupan en categorías de resumen en otras secciones. En caso de que se agrupen varios idiomas, se incluye una nota de pie de página para presentar al lector ejemplos de lo que se incorpora en los grupos resumidos.

<b>ETHNICITY</b>	<b>Group</b>
ASIAN INDIAN	Asian
CAMBODIAN	Asian
CHINESE	Asian
HMONG	Asian
JAPANESE	Asian
KOREAN	Asian
LAOTIAN	Asian
OTHER ASIAN	Asian
THAI	Asian
VIETNAMESE	Asian
AFRICAN-AMERICAN	Black/African American
FILIPINO	Asian
SPANISH/LATIN	Hispanic
NATIVE AMERICAN	Native American
OTHER	Other Ethnicity or Race/Multicultural
RUSSIAN	Other Ethnicity or Race/Multicultural
UNKNOWN	Other Ethnicity or Race/Multicultural
GUAMANIAN	Native Hawaiian or Other Pacific Islander
NATIVE HAWAIIAN	Native Hawaiian or Other Pacific Islander
OTHER PACIFIC ISLANDER	Native Hawaiian or Other Pacific Islander
SAMOAN	Native Hawaiian or Other Pacific Islander
WHITE	White
MULT.CULTURL	Other Ethnicity or Race/Multicultural

<b>LANGUAGE</b>	<b>Group</b>
ASL (AMER SIGN LANG)	Other
OTHER SIGN LANGUAGE	Other
ENGLISH	English
ARMENIAN	Other
SOMALI	Other
SWAHILI	Other
NIGERIAN	Other
AMHARIC	Other
FRENCH	Other
ITALIAN	Other
PORTUGUESE	Other
SPANISH	Spanish
OTHER LATIN	Other
CANTONESE CHINESE	Asian
MANDARIN CHINESE	Asian
JAPANESE	Asian
VIETNAMESE	Asian
KOREAN	Asian
LAOTIAN	Asian
CAMBODIAN	Asian
OTHER ASIAN	Asian
DUTCH	Other
GERMAN	Other
HMONG	Asian
THAI	Asian
MIEN	Asian
OTHER GERMANIC	Other
HUNGARIAN	Other
RUSSIAN	Other
OTHER URALIC-SLAVIC LANGUAGES	Other
SAMOAN	Other
TAGALOG	Other
GUAMANIAN	Other
OTHER PACIFIC ISLAND	Other
ARABIC	Other
HEBREW	Other
FARSI (PERSIAN)	Other
HINDI (NORTHERN INDIA)	Other
URDU(PAKISTAN INDIA)	Other
OTHER INDO-IRANIAN LANG	Other
DANISH	Other
NORWEGIAN	Other
SWEDISH	Other
OTH. SCANDINAVIAN	Other
ALL OTHER LANGUAGES	Other

## Total Annual Expenditures and Authorized Services by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	116	\$1,496,309	\$1,971,933	\$12,899	\$16,999	75.9%
Asian	1,996	\$15,194,451	\$25,974,791	\$7,612	\$13,013	58.5%
Black/African American	2,874	\$34,836,424	\$44,663,667	\$12,121	\$15,541	78.0%
Hispanic	4,069	\$29,644,614	\$41,668,807	\$7,285	\$10,241	71.1%
Native Hawaiian or Other Pacific Islander	84	\$731,331	\$1,022,585	\$8,706	\$12,174	71.5%
Other Ethnicity or Race / Multi-Cultural	2,913	\$21,299,442	\$29,876,494	\$7,312	\$10,256	71.3%
White	11,879	\$189,617,139	\$244,308,578	\$15,962	\$20,566	77.6%
<b>Totals:</b>	<b>23,931</b>	<b>\$292,819,710</b>	<b>\$389,486,853</b>	<b>\$12,236</b>	<b>\$16,275</b>	<b>75.2%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	10	\$23,263	\$49,739	\$2,326	\$4,974	46.8%
Asian	242	\$968,661	\$1,821,630	\$4,003	\$7,527	53.2%
Black/African American	278	\$818,984	\$1,694,839	\$2,946	\$6,097	48.3%
Hispanic	727	\$2,023,361	\$4,184,087	\$2,783	\$5,755	48.4%
Native Hawaiian or Other Pacific Islander	9	\$32,705	\$69,781	\$3,634	\$7,754	46.9%
Other Ethnicity or Race / Multi-Cultural	698	\$1,382,166	\$2,402,421	\$1,980	\$3,442	57.5%
White	1,287	\$3,936,116	\$7,687,763	\$3,058	\$5,973	51.2%
<b>Totals:</b>	<b>3,251</b>	<b>\$9,185,256</b>	<b>\$17,910,260</b>	<b>\$2,825</b>	<b>\$5,509</b>	<b>51.3%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	45	\$226,492	\$302,834	\$5,033	\$6,730	74.8%
Asian	1,068	\$3,385,182	\$5,649,539	\$3,170	\$5,290	59.9%
Black/African American	1,189	\$4,833,918	\$7,288,901	\$4,066	\$6,130	66.3%
Hispanic	2,132	\$6,514,105	\$10,620,787	\$3,055	\$4,982	61.3%
Native Hawaiian or Other Pacific Islander	37	\$188,781	\$272,390	\$5,102	\$7,362	69.3%
Other Ethnicity or Race / Multi-Cultural	1,533	\$5,630,727	\$9,496,683	\$3,673	\$6,195	59.3%
White	4,625	\$17,593,364	\$31,795,197	\$3,804	\$6,875	55.3%
<b>Totals:</b>	<b>10,629</b>	<b>\$38,372,568</b>	<b>\$65,426,330</b>	<b>\$3,610</b>	<b>\$6,155</b>	<b>58.7%</b>

**For age 22 years and older**

American Indian or Alaska Native	61	\$1,246,554	\$1,619,360	\$20,435	\$26,547	77.0%
Asian	686	\$10,840,608	\$18,503,622	\$15,803	\$26,973	58.6%
Black/African American	1,407	\$29,183,522	\$35,679,927	\$20,742	\$25,359	81.8%
Hispanic	1,210	\$21,107,149	\$26,863,933	\$17,444	\$22,202	78.6%
Native Hawaiian or Other Pacific Islander	38	\$509,845	\$680,413	\$13,417	\$17,906	74.9%
Other Ethnicity or Race / Multi-Cultural	682	\$14,286,549	\$17,977,389	\$20,948	\$26,360	79.5%
White	5,967	\$168,087,659	\$204,825,618	\$28,170	\$34,326	82.1%
<b>Totals:</b>	<b>10,051</b>	<b>\$245,261,886</b>	<b>\$306,150,263</b>	<b>\$24,402</b>	<b>\$30,460</b>	<b>80.1%</b>

## Total Annual Expenditures and Authorized Services by Language

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	139	\$6,525,832	\$8,473,730	\$46,948	\$60,962	77.0%
Other Sign Language	1	\$9,761	\$15,030	\$9,761	\$15,030	64.9%
English	21,238	\$271,013,277	\$358,302,757	\$12,761	\$16,871	75.6%
Armenian	6	\$14,121	\$17,758	\$2,354	\$2,960	79.5%
Somali	0					
Swahili	0					
Nigerian	1	\$416	\$1,904	\$416	\$1,904	21.9%
Amharic	4	\$18,213	\$37,365	\$4,553	\$9,341	48.7%
Aramaic / Chaldean	0					
French	2	\$17,430	\$24,643	\$8,715	\$12,322	70.7%
Italian	0					
Portuguese	2	\$14,251	\$26,795	\$7,126	\$13,397	53.2%
Spanish	1,678	\$9,018,023	\$13,791,306	\$5,374	\$8,219	65.4%
Other Latin	3	\$7,142	\$9,340	\$2,381	\$3,113	76.5%
Cantonese Chinese	77	\$976,287	\$1,329,409	\$12,679	\$17,265	73.4%
Mandarin Chinese	15	\$67,108	\$117,003	\$4,474	\$7,800	57.4%
Japanese	2	\$52,797	\$53,473	\$26,398	\$26,736	98.7%
Vietnamese	116	\$798,969	\$1,142,678	\$6,888	\$9,851	69.9%
Korean	13	\$241,770	\$297,637	\$18,598	\$22,895	81.2%
Laotian	21	\$68,075	\$89,907	\$3,242	\$4,281	75.7%
Cambodian	3	\$12,971	\$17,018	\$4,324	\$5,673	76.2%
Other Asian	42	\$205,053	\$329,820	\$4,882	\$7,853	62.2%
Dutch	0					
German	1	\$22,052	\$27,707	\$22,052	\$27,707	79.6%
Hmong	151	\$369,074	\$482,535	\$2,444	\$3,196	76.5%
Thai	0					
Mien	28	\$140,557	\$175,201	\$5,020	\$6,257	80.2%
Other Germanic	0					
Hungarian	0					
Russian	159	\$967,044	\$1,348,759	\$6,082	\$8,483	71.7%
Other Uralic-Slavic Languages	19	\$113,112	\$196,288	\$5,953	\$10,331	57.6%
Samoan	3	\$288	\$296	\$96	\$99	97.4%
Tagalog	26	\$330,265	\$425,605	\$12,702	\$16,369	77.6%
Guamanian	0					
Other Pacific Island	6	\$45,634	\$50,818	\$7,606	\$8,470	89.8%
Arabic	41	\$377,705	\$583,569	\$9,212	\$14,233	64.7%
Hebrew	1	\$18,887	\$22,833	\$18,887	\$22,833	82.7%
Farsi (Persian)	39	\$295,955	\$476,189	\$7,589	\$12,210	62.2%
Hindi (Northern India)	30	\$436,735	\$679,391	\$14,558	\$22,646	64.3%
Urdu (Pakistan India)	18	\$233,340	\$312,284	\$12,963	\$17,349	74.7%
Other Indo-Iranian Language	19	\$191,805	\$264,162	\$10,095	\$13,903	72.6%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	27	\$215,761	\$363,643	\$7,991	\$13,468	59.3%
<b>Totals:</b>	<b>23,931</b>	<b>\$292,819,710</b>	<b>\$389,486,853</b>	<b>\$12,236</b>	<b>\$16,275</b>	<b>75.2%</b>

## Total Annual Expenditures and Authorized Services by Language

### For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	2	\$11,473	\$21,896	\$5,737	\$10,948	52.4%
Other Sign Language	0					
English	2,869	\$7,988,734	\$15,448,337	\$2,785	\$5,385	51.7%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	1	\$10,077	\$15,341	\$10,077	\$15,341	65.7%
Aramaic / Chaldean	0					
French	2	\$17,430	\$24,643	\$8,715	\$12,322	70.7%
Italian	0					
Portuguese	1	\$5,021	\$10,656	\$5,021	\$10,656	47.1%
Spanish	320	\$949,958	\$1,985,069	\$2,969	\$6,203	47.9%
Other Latin	0					
Cantonese Chinese	10	\$32,884	\$69,991	\$3,288	\$6,999	47.0%
Mandarin Chinese	3	\$9,170	\$13,778	\$3,057	\$4,593	66.6%
Japanese	0					
Vietnamese	7	\$24,515	\$44,306	\$3,502	\$6,329	55.3%
Korean	1	\$3,953	\$8,214	\$3,953	\$8,214	48.1%
Laotian	0					
Cambodian	0					
Other Asian	1	\$4,243	\$5,497	\$4,243	\$5,497	77.2%
Dutch	0					
German	0					
Hmong	4	\$28,973	\$43,012	\$7,243	\$10,753	67.4%
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	4	\$3,228	\$8,362	\$807	\$2,090	38.6%
Other Uralic-Slavic Languages	1	\$5,906	\$12,716	\$5,906	\$12,716	46.4%
Samoan	1	\$288	\$296	\$288	\$296	97.4%
Tagalog	1	\$342	\$348	\$342	\$348	98.1%
Guamanian	0					
Other Pacific Island	1	\$0	\$0	\$0	\$0	-
Arabic	7	\$40,530	\$76,594	\$5,790	\$10,942	52.9%
Hebrew	0					
Farsi (Persian)	4	\$10,215	\$23,948	\$2,554	\$5,987	42.7%
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	6	\$32,747	\$83,021	\$5,458	\$13,837	39.4%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	5	\$5,570	\$14,235	\$1,114	\$2,847	39.1%
<b>Totals:</b>	<b>3,251</b>	<b>\$9,185,256</b>	<b>\$17,910,260</b>	<b>\$2,825</b>	<b>\$5,509</b>	<b>51.3%</b>

## Total Annual Expenditures and Authorized Services by Language

### For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	12	\$119,970	\$161,277	\$9,998	\$13,440	74.4%
Other Sign Language	0					
English	9,257	\$34,490,207	\$58,975,434	\$3,726	\$6,371	58.5%
Armenian	6	\$14,121	\$17,758	\$2,354	\$2,960	79.5%
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	2	\$3,430	\$5,688	\$1,715	\$2,844	60.3%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	1	\$9,231	\$16,139	\$9,231	\$16,139	57.2%
Spanish	984	\$2,746,430	\$4,486,660	\$2,791	\$4,560	61.2%
Other Latin	1	\$5,469	\$5,469	\$5,469	\$5,469	100.0%
Cantonese Chinese	24	\$32,649	\$90,270	\$1,360	\$3,761	36.2%
Mandarin Chinese	8	\$15,734	\$36,117	\$1,967	\$4,515	43.6%
Japanese	1	\$239	\$915	\$239	\$915	26.1%
Vietnamese	51	\$94,169	\$162,474	\$1,846	\$3,186	58.0%
Korean	7	\$61,971	\$94,742	\$8,853	\$13,535	65.4%
Laotian	7	\$1,203	\$11,619	\$172	\$1,660	10.4%
Cambodian	2	\$940	\$2,580	\$470	\$1,290	36.4%
Other Asian	19	\$22,997	\$67,693	\$1,210	\$3,563	34.0%
Dutch	0					
German	0					
Hmong	64	\$30,942	\$52,995	\$483	\$828	58.4%
Thai	0					
Mien	3	\$11,028	\$12,854	\$3,676	\$4,285	85.8%
Other Germanic	0					
Hungarian	0					
Russian	82	\$338,415	\$457,799	\$4,127	\$5,583	73.9%
Other Uralic-Slavic Languages	8	\$38,045	\$62,691	\$4,756	\$7,836	60.7%
Samoan	1	\$0	\$0	\$0	\$0	-
Tagalog	10	\$19,329	\$54,191	\$1,933	\$5,419	35.7%
Guamanian	0					
Other Pacific Island	2	\$10,415	\$12,585	\$5,208	\$6,292	82.8%
Arabic	19	\$54,913	\$157,551	\$2,890	\$8,292	34.9%
Hebrew	0					
Farsi (Persian)	18	\$57,552	\$133,108	\$3,197	\$7,395	43.2%
Hindi (Northern India)	12	\$23,505	\$53,836	\$1,959	\$4,486	43.7%
Urdu (Pakistan India)	9	\$50,935	\$71,726	\$5,659	\$7,970	71.0%
Other Indo-Iranian Language	7	\$13,565	\$20,235	\$1,938	\$2,891	67.0%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	12	\$105,165	\$201,926	\$8,764	\$16,827	52.1%
<b>Totals:</b>	<b>10,629</b>	<b>\$38,372,568</b>	<b>\$65,426,330</b>	<b>\$3,610</b>	<b>\$6,155</b>	<b>58.7%</b>

## Total Annual Expenditures and Authorized Services by Language

### For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	125	\$6,394,389	\$8,290,558	\$51,155	\$66,324	77.1%
Other Sign Language	1	\$9,761	\$15,030	\$9,761	\$15,030	64.9%
English	9,112	\$228,534,336	\$283,878,985	\$25,081	\$31,154	80.5%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	1	\$416	\$1,904	\$416	\$1,904	21.9%
Amharic	1	\$4,706	\$16,336	\$4,706	\$16,336	28.8%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	374	\$5,321,634	\$7,319,578	\$14,229	\$19,571	72.7%
Other Latin	2	\$1,673	\$3,871	\$836	\$1,935	43.2%
Cantonese Chinese	43	\$910,754	\$1,169,148	\$21,180	\$27,189	77.9%
Mandarin Chinese	4	\$42,205	\$67,108	\$10,551	\$16,777	62.9%
Japanese	1	\$52,558	\$52,558	\$52,558	\$52,558	100.0%
Vietnamese	58	\$680,285	\$935,899	\$11,729	\$16,136	72.7%
Korean	5	\$175,846	\$194,681	\$35,169	\$38,936	90.3%
Laotian	14	\$66,872	\$78,288	\$4,777	\$5,592	85.4%
Cambodian	1	\$12,031	\$14,438	\$12,031	\$14,438	83.3%
Other Asian	22	\$177,813	\$256,630	\$8,082	\$11,665	69.3%
Dutch	0					
German	1	\$22,052	\$27,707	\$22,052	\$27,707	79.6%
Hmong	83	\$309,159	\$386,528	\$3,725	\$4,657	80.0%
Thai	0					
Mien	25	\$129,528	\$162,347	\$5,181	\$6,494	79.8%
Other Germanic	0					
Hungarian	0					
Russian	73	\$625,401	\$882,598	\$8,567	\$12,090	70.9%
Other Uralic-Slavic Languages	10	\$69,161	\$120,881	\$6,916	\$12,088	57.2%
Samoan	1	\$0	\$0	\$0	\$0	-
Tagalog	15	\$310,594	\$371,066	\$20,706	\$24,738	83.7%
Guamanian	0					
Other Pacific Island	3	\$35,219	\$38,233	\$11,740	\$12,744	92.1%
Arabic	15	\$282,262	\$349,424	\$18,817	\$23,295	80.8%
Hebrew	1	\$18,887	\$22,833	\$18,887	\$22,833	82.7%
Farsi (Persian)	17	\$228,187	\$319,133	\$13,423	\$18,773	71.5%
Hindi (Northern India)	18	\$413,230	\$625,555	\$22,957	\$34,753	66.1%
Urdu (Pakistan India)	9	\$182,405	\$240,558	\$20,267	\$26,729	75.8%
Other Indo-Iranian Language	6	\$145,494	\$160,906	\$24,249	\$26,818	90.4%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	10	\$105,027	\$147,482	\$10,503	\$14,748	71.2%
<b>Totals:</b>	<b>10,051</b>	<b>\$245,261,886</b>	<b>\$306,150,263</b>	<b>\$24,402</b>	<b>\$30,460</b>	<b>80.1%</b>

## Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,906	\$52,086,424	\$76,671,058	\$7,542	\$11,102	67.9%
Intellectual Disability	11,561	\$217,926,551	\$276,479,093	\$18,850	\$23,915	78.8%
Cerebral Palsy	2,286	\$51,856,132	\$65,038,695	\$22,684	\$28,451	79.7%
Epilepsy	2,252	\$61,491,185	\$74,622,576	\$27,305	\$33,136	82.4%
Category 5	3,386	\$31,559,360	\$49,057,354	\$9,321	\$14,488	64.3%
Other	3,422	\$7,284,923	\$13,802,276	\$2,129	\$4,033	52.8%

**For Birth to age 2 years, inclusive**

Autism	325	\$1,995,287	\$3,984,658	\$6,139	\$12,260	50.1%
Intellectual Disability	46	\$322,073	\$690,621	\$7,002	\$15,014	46.6%
Cerebral Palsy	20	\$192,793	\$326,996	\$9,640	\$16,350	59.0%
Epilepsy	5	\$19,092	\$46,542	\$3,818	\$9,308	41.0%
Category 5	198	\$1,344,556	\$2,555,169	\$6,791	\$12,905	52.6%
Other	2,782	\$6,183,546	\$11,936,770	\$2,223	\$4,291	51.8%

**For age 3 years to 21 years, inclusive**

Autism	5,576	\$18,491,536	\$33,856,822	\$3,316	\$6,072	54.6%
Intellectual Disability	3,724	\$17,031,275	\$26,739,808	\$4,573	\$7,180	63.7%
Cerebral Palsy	740	\$3,665,919	\$6,005,889	\$4,954	\$8,116	61.0%
Epilepsy	482	\$3,075,264	\$4,720,008	\$6,380	\$9,793	65.2%
Category 5	1,857	\$7,373,078	\$11,958,336	\$3,970	\$6,440	61.7%
Other	597	\$622,963	\$1,277,888	\$1,043	\$2,141	48.7%

**For age 22 years and older**

Autism	1,005	\$31,599,602	\$38,829,578	\$31,442	\$38,636	81.4%
Intellectual Disability	7,791	\$200,573,204	\$249,048,665	\$25,744	\$31,966	80.5%
Cerebral Palsy	1,526	\$47,997,420	\$58,705,810	\$31,453	\$38,470	81.8%
Epilepsy	1,765	\$58,396,830	\$69,856,026	\$33,086	\$39,578	83.6%
Category 5	1,331	\$22,841,726	\$34,543,849	\$17,161	\$25,953	66.1%
Other	43	\$478,415	\$587,618	\$11,126	\$13,666	81.4%

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$337,732,978	\$44,913,268	13.3%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,823	\$21,363,865	\$36,575,472	\$4,430	\$7,584	58.4%
Autism & Intellectual Disability	1,186	\$20,188,368	\$25,515,591	\$17,022	\$21,514	79.1%
Autism & Intellectual Disability & Cerebral Palsy	33	\$1,221,798	\$1,426,144	\$37,024	\$43,216	85.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	14	\$508,020	\$628,123	\$36,287	\$44,866	80.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$81,296	\$87,649	\$40,648	\$43,824	92.8%
Autism & Intellectual Disability	89	\$4,153,151	\$4,946,852	\$46,665	\$55,583	84.0%
Autism & Intellectual Disability & Category 5	7	\$163,707	\$190,354	\$23,387	\$27,193	86.0%
Autism & Cerebral Palsy	15	\$192,301	\$265,175	\$12,820	\$17,678	72.5%
Autism & Cerebral Palsy & Epilepsy	1	\$4,124	\$6,071	\$4,124	\$6,071	67.9%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Epilepsy & Category 5	9	\$45,680	\$72,170	\$5,076	\$8,019	63.3%
Autism & Epilepsy	35	\$557,243	\$732,540	\$15,921	\$20,930	76.1%
Autism & Category 5	691	\$3,606,872	\$6,224,917	\$5,220	\$9,009	57.9%
Intellectual Disability	7,658	\$125,081,569	\$157,537,671	\$16,333	\$20,572	79.4%
Intellectual Disability & Cerebral Palsy	782	\$16,284,164	\$20,469,217	\$20,824	\$26,175	79.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	600	\$17,156,095	\$21,145,142	\$28,593	\$35,242	81.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$50,344	\$82,089	\$25,172	\$41,044	61.3%
Intellectual Disability & Cerebral Palsy & Category 5	12	\$253,100	\$323,018	\$21,092	\$26,918	78.4%
Intellectual Disability & Epilepsy & Category 5	12	\$223,927	\$298,940	\$18,661	\$24,912	74.9%
Intellectual Disability & Epilepsy	1,028	\$30,277,272	\$35,858,027	\$29,453	\$34,881	84.4%
Intellectual Disability & Category 5	136	\$2,283,740	\$7,970,276	\$16,792	\$58,605	28.7%
Cerebral Palsy	536	\$11,105,955	\$13,987,507	\$20,720	\$26,096	79.4%
Cerebral Palsy & Epilepsy	151	\$2,857,320	\$3,796,990	\$18,923	\$25,146	75.3%
Cerebral Palsy & Epilepsy & Category 5	37	\$601,383	\$791,231	\$16,254	\$21,385	76.0%
Cerebral Palsy & Category 5	102	\$1,621,529	\$2,117,986	\$15,897	\$20,765	76.6%
Epilepsy & Category 5	100	\$1,951,148	\$2,440,051	\$19,511	\$24,401	80.0%
Epilepsy	172	\$3,024,182	\$3,736,701	\$17,582	\$21,725	80.9%
Category 5	2,275	\$20,676,635	\$28,458,673	\$9,089	\$12,509	72.7%
No Diagnosis	3,422	\$7,284,923	\$13,802,276	\$2,129	\$4,033	52.8%
<b>Totals:</b>	<b>23,931</b>	<b>\$292,819,710</b>	<b>\$389,486,853</b>	<b>\$12,236</b>	<b>\$16,275</b>	<b>75.2%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	218	\$1,290,917	\$2,661,670	\$5,922	\$12,210	48.5%
Autism & Intellectual Disability	1	\$3,549	\$13,146	\$3,549	\$13,146	27.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	1	\$9,090	\$15,819	\$9,090	\$15,819	57.5%
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$5,416	\$10,063	\$5,416	\$10,063	53.8%
Autism & Epilepsy	0					
Autism & Category 5	104	\$686,314	\$1,283,960	\$6,599	\$12,346	53.5%
Intellectual Disability	39	\$271,286	\$579,456	\$6,956	\$14,858	46.8%
Intellectual Disability & Cerebral Palsy	3	\$24,718	\$55,368	\$8,239	\$18,456	44.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$6,836	\$15,155	\$6,836	\$15,155	45.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	1	\$6,594	\$11,677	\$6,594	\$11,677	56.5%
Cerebral Palsy	8	\$58,817	\$89,941	\$7,352	\$11,243	65.4%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	1	\$3,951	\$13,996	\$3,951	\$13,996	28.2%
Cerebral Palsy & Category 5	7	\$98,472	\$152,536	\$14,067	\$21,791	64.6%
Epilepsy & Category 5	1	\$1,857	\$3,743	\$1,857	\$3,743	49.6%
Epilepsy	1	\$1,032	\$3,585	\$1,032	\$3,585	28.8%
Category 5	82	\$532,862	\$1,063,375	\$6,498	\$12,968	50.1%
No Diagnosis	2,782	\$6,183,546	\$11,936,770	\$2,223	\$4,291	51.8%
<b>Totals:</b>	<b>3,251</b>	<b>\$9,185,256</b>	<b>\$17,910,260</b>	<b>\$2,825</b>	<b>\$5,509</b>	<b>51.3%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,147	\$12,080,724	\$23,353,421	\$2,913	\$5,631	51.7%
Autism & Intellectual Disability	806	\$4,323,294	\$6,643,136	\$5,364	\$8,242	65.1%
Autism & Intellectual Disability & Cerebral Palsy	17	\$251,398	\$302,091	\$14,788	\$17,770	83.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	\$67,554	\$92,841	\$8,444	\$11,605	72.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$5,064	\$8,497	\$5,064	\$8,497	59.6%
Autism & Intellectual Disability	27	\$106,486	\$187,433	\$3,944	\$6,942	56.8%
Autism & Intellectual Disability & Category 5	3	\$4,124	\$8,312	\$1,375	\$2,771	49.6%
Autism & Cerebral Palsy	14	\$18,794	\$72,600	\$1,342	\$5,186	25.9%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Epilepsy & Category 5	7	\$40,264	\$62,107	\$5,752	\$8,872	64.8%
Autism & Epilepsy	18	\$78,424	\$139,664	\$4,357	\$7,759	56.2%
Autism & Category 5	527	\$1,515,410	\$2,986,719	\$2,876	\$5,667	50.7%
Intellectual Disability	2,297	\$9,004,359	\$14,293,944	\$3,920	\$6,223	63.0%
Intellectual Disability & Cerebral Palsy	234	\$1,191,870	\$1,945,978	\$5,093	\$8,316	61.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	119	\$903,333	\$1,346,448	\$7,591	\$11,315	67.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$12,775	\$18,927	\$12,775	\$18,927	67.5%
Intellectual Disability & Cerebral Palsy & Category 5	6	\$41,386	\$85,799	\$6,898	\$14,300	48.2%
Intellectual Disability & Epilepsy & Category 5	6	\$22,530	\$48,824	\$3,755	\$8,137	46.1%
Intellectual Disability & Epilepsy	158	\$962,760	\$1,543,124	\$6,093	\$9,767	62.4%
Intellectual Disability & Category 5	41	\$134,341	\$214,454	\$3,277	\$5,231	62.6%
Cerebral Palsy	231	\$709,214	\$1,307,970	\$3,070	\$5,662	54.2%
Cerebral Palsy & Epilepsy	49	\$208,211	\$394,742	\$4,249	\$8,056	52.7%
Cerebral Palsy & Epilepsy & Category 5	12	\$59,164	\$90,268	\$4,930	\$7,522	65.5%
Cerebral Palsy & Category 5	48	\$202,219	\$348,225	\$4,213	\$7,255	58.1%
Epilepsy & Category 5	26	\$138,593	\$220,418	\$5,331	\$8,478	62.9%
Epilepsy	50	\$470,106	\$566,714	\$9,402	\$11,334	83.0%
Category 5	1,178	\$5,197,208	\$7,865,786	\$4,412	\$6,677	66.1%
No Diagnosis	597	\$622,963	\$1,277,888	\$1,043	\$2,141	48.7%
<b>Totals:</b>	<b>10,629</b>	<b>\$38,372,568</b>	<b>\$65,426,330</b>	<b>\$3,610</b>	<b>\$6,155</b>	<b>58.7%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	458	\$7,992,223	\$10,560,380	\$17,450	\$23,058	75.7%
Autism & Intellectual Disability	379	\$15,861,525	\$18,859,310	\$41,851	\$49,761	84.1%
Autism & Intellectual Disability & Cerebral Palsy	16	\$970,399	\$1,124,053	\$60,650	\$70,253	86.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	6	\$440,466	\$535,283	\$73,411	\$89,214	82.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$76,232	\$79,151	\$76,232	\$79,151	96.3%
Autism & Intellectual Disability	62	\$4,046,666	\$4,759,419	\$65,269	\$76,765	85.0%
Autism & Intellectual Disability & Category 5	3	\$150,493	\$166,223	\$50,164	\$55,408	90.5%
Autism & Cerebral Palsy	1	\$173,507	\$192,575	\$173,507	\$192,575	90.1%
Autism & Cerebral Palsy & Epilepsy	1	\$4,124	\$6,071	\$4,124	\$6,071	67.9%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Epilepsy	17	\$478,820	\$592,876	\$28,166	\$34,875	80.8%
Autism & Category 5	60	\$1,405,147	\$1,954,238	\$23,419	\$32,571	71.9%
Intellectual Disability	5,322	\$115,805,924	\$142,664,271	\$21,760	\$26,807	81.2%
Intellectual Disability & Cerebral Palsy	545	\$15,067,577	\$18,467,871	\$27,647	\$33,886	81.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	480	\$16,245,926	\$19,783,540	\$33,846	\$41,216	82.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$37,569	\$63,161	\$37,569	\$63,161	59.5%
Intellectual Disability & Cerebral Palsy & Category 5	6	\$211,714	\$237,220	\$35,286	\$39,537	89.2%
Intellectual Disability & Epilepsy & Category 5	6	\$201,396	\$250,116	\$33,566	\$41,686	80.5%
Intellectual Disability & Epilepsy	870	\$29,314,512	\$34,314,903	\$33,695	\$39,442	85.4%
Intellectual Disability & Category 5	94	\$2,142,806	\$7,744,145	\$22,796	\$82,385	27.7%
Cerebral Palsy	297	\$10,337,923	\$12,589,596	\$34,808	\$42,389	82.1%
Cerebral Palsy & Epilepsy	102	\$2,649,108	\$3,402,248	\$25,972	\$33,355	77.9%
Cerebral Palsy & Epilepsy & Category 5	24	\$538,268	\$686,968	\$22,428	\$28,624	78.4%
Cerebral Palsy & Category 5	47	\$1,320,838	\$1,617,225	\$28,103	\$34,409	81.7%
Epilepsy & Category 5	73	\$1,810,698	\$2,215,890	\$24,804	\$30,355	81.7%
Epilepsy	121	\$2,553,044	\$3,166,401	\$21,100	\$26,169	80.6%
Category 5	1,015	\$14,946,565	\$19,529,512	\$14,726	\$19,241	76.5%
No Diagnosis	43	\$478,415	\$587,618	\$11,126	\$13,666	81.4%
<b>Totals:</b>	<b>10,051</b>	<b>\$245,261,886</b>	<b>\$306,150,263</b>	<b>\$24,402</b>	<b>\$30,460</b>	<b>80.1%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Residence

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$101,388	\$111,911	\$101,388	\$111,911	90.6%
Home of Parent or Guardian	18,410	\$90,920,686	\$150,124,825	\$4,939	\$8,155	60.6%
Independent Living or Supported Living	2,911	\$86,372,554	\$112,853,199	\$29,671	\$38,768	76.5%
Developmental Center/State Hospital	11	\$74,108	\$107,874	\$6,737	\$9,807	68.7%
Correctional Institution	19	\$278,211	\$461,797	\$14,643	\$24,305	60.2%
Community Care Facility (CCF)	1,776	\$98,928,645	\$106,319,929	\$55,703	\$59,865	93.0%
ICF Facility & Continuous Nursing	257	\$4,901,082	\$6,207,918	\$19,070	\$24,155	78.9%
Skilled Nursing Facility (SNF)	117	\$835,363	\$1,349,816	\$7,140	\$11,537	61.9%
Foster Home, Children	183	\$517,685	\$931,120	\$2,829	\$5,088	55.6%
Family Home, Adults	115	\$5,772,383	\$6,270,757	\$50,195	\$54,528	92.1%
Psychiatric Treatment Facility	5	\$1,623,744	\$1,708,744	\$324,749	\$341,749	95.0%
Rehabilitation Center	1	\$555	\$1,399	\$555	\$1,399	39.7%
Acute General Hospital	3	\$457,687	\$465,619	\$152,562	\$155,206	98.3%
Sub-Acute	9	\$134,299	\$161,532	\$14,922	\$17,948	83.1%
Community Treatment Facility	5	\$1,802	\$2,141	\$360	\$428	84.2%
Hospice	1	\$26,342	\$28,939	\$26,342	\$28,939	91.0%
Transient/Homeless	52	\$213,679	\$409,908	\$4,109	\$7,883	52.1%
Other	55	\$1,659,497	\$1,969,425	\$30,173	\$35,808	84.3%
<b>Totals:</b>	<b>23,931</b>	<b>\$292,819,710</b>	<b>\$389,486,853</b>	<b>\$12,236</b>	<b>\$16,275</b>	<b>75.2%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	3,225	\$9,149,208	\$17,825,512	\$2,837	\$5,527	51.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	26	\$36,048	\$84,748	\$1,386	\$3,260	42.5%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>3,251</b>	<b>\$9,185,256</b>	<b>\$17,910,260</b>	<b>\$2,825</b>	<b>\$5,509</b>	<b>51.3%</b>

## Total Annual Expenditures and Authorized Services by Residence

### For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	10,209	\$26,996,050	\$52,530,964	\$2,644	\$5,146	51.4%
Independent Living or Supported Living	74	\$1,711,641	\$2,325,325	\$23,130	\$31,423	73.6%
Developmental Center/State Hospital	1	\$0	\$0	\$0	\$0	-
Correctional Institution	6	\$201,204	\$266,910	\$33,534	\$44,485	75.4%
Community Care Facility (CCF)	128	\$7,265,960	\$7,623,628	\$56,765	\$59,560	95.3%
ICF Facility & Continuous Nursing	3	\$1,892	\$5,742	\$631	\$1,914	33.0%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	155	\$478,005	\$831,676	\$3,084	\$5,366	57.5%
Family Home, Adults	14	\$463,596	\$514,929	\$33,114	\$36,781	90.0%
Psychiatric Treatment Facility	3	\$730,923	\$757,887	\$243,641	\$252,629	96.4%
Rehabilitation Center	0					
Acute General Hospital	1	\$1,377	\$1,377	\$1,377	\$1,377	100.0%
Sub-Acute	3	\$44,932	\$44,932	\$14,977	\$14,977	100.0%
Community Treatment Facility	3	\$1,292	\$1,485	\$431	\$495	87.0%
Hospice	0					
Transient/Homeless	5	\$0	\$1,377	\$0	\$275	0.0%
Other	24	\$475,696	\$520,098	\$19,821	\$21,671	91.5%
<b>Totals:</b>	<b>10,629</b>	<b>\$38,372,568</b>	<b>\$65,426,330</b>	<b>\$3,610</b>	<b>\$6,155</b>	<b>58.7%</b>

### For age 22 years and older

Out-of-State	1	\$101,388	\$111,911	\$101,388	\$111,911	90.6%
Home of Parent or Guardian	4,976	\$54,775,428	\$79,768,349	\$11,008	\$16,031	68.7%
Independent Living or Supported Living	2,837	\$84,660,912	\$110,527,874	\$29,842	\$38,959	76.6%
Developmental Center/State Hospital	10	\$74,108	\$107,874	\$7,411	\$10,787	68.7%
Correctional Institution	13	\$77,007	\$194,887	\$5,924	\$14,991	39.5%
Community Care Facility (CCF)	1,648	\$91,662,686	\$98,696,302	\$55,621	\$59,889	92.9%
ICF Facility & Continuous Nursing	254	\$4,899,190	\$6,202,176	\$19,288	\$24,418	79.0%
Skilled Nursing Facility (SNF)	117	\$835,363	\$1,349,816	\$7,140	\$11,537	61.9%
Foster Home, Children	2	\$3,631	\$14,695	\$1,816	\$7,348	24.7%
Family Home, Adults	101	\$5,308,787	\$5,755,828	\$52,562	\$56,988	92.2%
Psychiatric Treatment Facility	2	\$892,821	\$950,857	\$446,410	\$475,429	93.9%
Rehabilitation Center	1	\$555	\$1,399	\$555	\$1,399	39.7%
Acute General Hospital	2	\$456,311	\$464,242	\$228,155	\$232,121	98.3%
Sub-Acute	6	\$89,367	\$116,600	\$14,894	\$19,433	76.6%
Community Treatment Facility	2	\$510	\$656	\$255	\$328	77.7%
Hospice	1	\$26,342	\$28,939	\$26,342	\$28,939	91.0%
Transient/Homeless	47	\$213,679	\$408,531	\$4,546	\$8,692	52.3%
Other	31	\$1,183,801	\$1,449,326	\$38,187	\$46,752	81.7%
<b>Totals:</b>	<b>10,051</b>	<b>\$245,261,886</b>	<b>\$306,150,263</b>	<b>\$24,402</b>	<b>\$30,460</b>	<b>80.1%</b>

## Consumers with No Purchase of Services by Ethnicity or Race

**For All Ages**

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	116	91	25	21.6%
Asian	1,996	1,453	543	27.2%
Black/African American	2,874	2,348	526	18.3%
Hispanic	4,069	3,350	719	17.7%
Native Hawaiian or Other Pacific Islander	84	68	16	19.0%
Other Ethnicity or Race / Multi-Cultural	2,913	2,401	512	17.6%
White	11,879	9,928	1,951	16.4%
<b>Totals:</b>	23,931	19,639	4,292	17.9%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	10	10	0	0.0%
Asian	242	222	20	8.3%
Black/African American	278	255	23	8.3%
Hispanic	727	678	49	6.7%
Native Hawaiian or Other Pacific Islander	9	8	1	11.1%
Other Ethnicity or Race / Multi-Cultural	698	676	22	3.2%
White	1,287	1,226	61	4.7%
<b>Totals:</b>	3,251	3,075	176	5.4%

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	45	28	17	37.8%
Asian	1,068	696	372	34.8%
Black/African American	1,189	842	347	29.2%
Hispanic	2,132	1,658	474	22.2%
Native Hawaiian or Other Pacific Islander	37	30	7	18.9%
Other Ethnicity or Race / Multi-Cultural	1,533	1,144	389	25.4%
White	4,625	3,329	1,296	28.0%
<b>Totals:</b>	10,629	7,727	2,902	27.3%

**For age 22 years and older**

American Indian or Alaska Native	61	53	8	13.1%
Asian	686	535	151	22.0%
Black/African American	1,407	1,251	156	11.1%
Hispanic	1,210	1,014	196	16.2%
Native Hawaiian or Other Pacific Islander	38	30	8	21.1%
Other Ethnicity or Race / Multi-Cultural	682	581	101	14.8%
White	5,967	5,373	594	10.0%
<b>Totals:</b>	10,051	8,837	1,214	12.1%

## Consumers with No Purchase of Services by Language

<b>For All Ages</b>				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	139	136	3	2.2%
Other Sign Language	1	1	0	0.0%
English	21,238	17,371	3,867	18.2%
Armenian	6	4	2	33.3%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	1	1	0	0.0%
Amharic	4	4	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	2	2	0	0.0%
Italian	0	0	0	-
Portuguese	2	2	0	0.0%
Spanish	1,678	1,481	197	11.7%
Other Latin	3	3	0	0.0%
Cantonese Chinese	77	67	10	13.0%
Mandarin Chinese	15	13	2	13.3%
Japanese	2	2	0	0.0%
Vietnamese	116	92	24	20.7%
Korean	13	13	0	0.0%
Laotian	21	12	9	42.9%
Cambodian	3	2	1	33.3%
Other Asian	42	26	16	38.1%
Dutch	0	0	0	-
German	1	1	0	0.0%
Hmong	151	61	90	59.6%
Thai	0	0	0	-
Mien	28	20	8	28.6%
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	159	140	19	11.9%
Other Uralic-Slavic Languages	19	16	3	15.8%
Samoan	3	1	2	66.7%
Tagalog	26	19	7	26.9%
Guamanian	0	0	0	-
Other Pacific Island	6	4	2	33.3%
Arabic	41	36	5	12.2%
Hebrew	1	1	0	0.0%
Farsi (Persian)	39	35	4	10.3%
Hindi (Northern India)	30	23	7	23.3%
Urdu (Pakistan India)	18	13	5	27.8%
Other Indo-Iranian Language	19	15	4	21.1%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	27	22	5	18.5%
<b>Totals:</b>	23,931	19,639	4,292	17.9%

## Consumers with No Purchase of Services by Language

### For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	2	2	0	0.0%
Other Sign Language	0	0	0	-
English	2,869	2,711	158	5.5%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	2	2	0	0.0%
Italian	0	0	0	-
Portuguese	1	1	0	0.0%
Spanish	320	305	15	4.7%
Other Latin	0	0	0	-
Cantonese Chinese	10	10	0	0.0%
Mandarin Chinese	3	3	0	0.0%
Japanese	0	0	0	-
Vietnamese	7	7	0	0.0%
Korean	1	1	0	0.0%
Laotian	0	0	0	-
Cambodian	0	0	0	-
Other Asian	1	1	0	0.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	4	4	0	0.0%
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	4	3	1	25.0%
Other Uralic-Slavic Languages	1	1	0	0.0%
Samoan	1	1	0	0.0%
Tagalog	1	1	0	0.0%
Guamanian	0	0	0	-
Other Pacific Island	1	0	1	100.0%
Arabic	7	7	0	0.0%
Hebrew	0	0	0	-
Farsi (Persian)	4	4	0	0.0%
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	6	5	1	16.7%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	5	5	0	0.0%
<b>Totals:</b>	3,251	3,075	176	5.4%

## Consumers with No Purchase of Services by Language

**For age 3 years to 21 years, inclusive**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	12	12	0	0.0%
Other Sign Language	0	0	0	-
English	9,257	6,592	2,665	28.8%
Armenian	6	4	2	33.3%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	2	2	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	1	1	0	0.0%
Spanish	984	856	128	13.0%
Other Latin	1	1	0	0.0%
Cantonese Chinese	24	16	8	33.3%
Mandarin Chinese	8	6	2	25.0%
Japanese	1	1	0	0.0%
Vietnamese	51	38	13	25.5%
Korean	7	7	0	0.0%
Laotian	7	5	2	28.6%
Cambodian	2	1	1	50.0%
Other Asian	19	11	8	42.1%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	64	21	43	67.2%
Thai	0	0	0	-
Mien	3	2	1	33.3%
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	82	75	7	8.5%
Other Uralic-Slavic Languages	8	7	1	12.5%
Samoan	1	0	1	100.0%
Tagalog	10	6	4	40.0%
Guamanian	0	0	0	-
Other Pacific Island	2	2	0	0.0%
Arabic	19	17	2	10.5%
Hebrew	0	0	0	-
Farsi (Persian)	18	16	2	11.1%
Hindi (Northern India)	12	8	4	33.3%
Urdu (Pakistan India)	9	5	4	44.4%
Other Indo-Iranian Language	7	7	0	0.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	12	8	4	33.3%
<b>Totals:</b>	10,629	7,727	2,902	27.3%

## Consumers with No Purchase of Services by Language

### For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	125	122	3	2.4%
Other Sign Language	1	1	0	0.0%
English	9,112	8,068	1,044	11.5%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	1	1	0	0.0%
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	374	320	54	14.4%
Other Latin	2	2	0	0.0%
Cantonese Chinese	43	41	2	4.7%
Mandarin Chinese	4	4	0	0.0%
Japanese	1	1	0	0.0%
Vietnamese	58	47	11	19.0%
Korean	5	5	0	0.0%
Laotian	14	7	7	50.0%
Cambodian	1	1	0	0.0%
Other Asian	22	14	8	36.4%
Dutch	0	0	0	-
German	1	1	0	0.0%
Hmong	83	36	47	56.6%
Thai	0	0	0	-
Mien	25	18	7	28.0%
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	73	62	11	15.1%
Other Uralic-Slavic Languages	10	8	2	20.0%
Samoan	1	0	1	100.0%
Tagalog	15	12	3	20.0%
Guamanian	0	0	0	-
Other Pacific Island	3	2	1	33.3%
Arabic	15	12	3	20.0%
Hebrew	1	1	0	0.0%
Farsi (Persian)	17	15	2	11.8%
Hindi (Northern India)	18	15	3	16.7%
Urdu (Pakistan India)	9	8	1	11.1%
Other Indo-Iranian Language	6	3	3	50.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	10	9	1	10.0%
<b>Totals:</b>	10,051	8,837	1,214	12.1%

## Consumers with No Purchase of Services by Diagnosis - Legislative

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	6,906	5,203	1,703	24.7%
Intellectual Disability	11,561	9,765	1,796	15.5%
Cerebral Palsy	2,286	1,970	316	13.8%
Epilepsy	2,252	2,021	231	10.3%
Category 5	3,386	2,580	806	23.8%
Other	3,422	3,227	195	5.7%

**For Birth to age 2 years, inclusive**

Autism	325	318	7	2.2%
Intellectual Disability	46	41	5	10.9%
Cerebral Palsy	20	17	3	15.0%
Epilepsy	5	5	0	0.0%
Category 5	198	192	6	3.0%
Other	2,782	2,627	155	5.6%

**For age 3 years to 21 years, inclusive**

Autism	5,576	3,995	1,581	28.4%
Intellectual Disability	3,724	2,744	980	26.3%
Cerebral Palsy	740	580	160	21.6%
Epilepsy	482	401	81	16.8%
Category 5	1,857	1,299	558	30.0%
Other	597	569	28	4.7%

**For age 22 years and older**

Autism	1,005	890	115	11.4%
Intellectual Disability	7,791	6,980	811	10.4%
Cerebral Palsy	1,526	1,373	153	10.0%
Epilepsy	1,765	1,615	150	8.5%
Category 5	1,331	1,089	242	18.2%
Other	43	31	12	27.9%

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	4,823	3,470	1,353	28.1%
Autism & Intellectual Disability	1,186	992	194	16.4%
Autism & Intellectual Disability & Cerebral Palsy	33	29	4	12.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	14	14	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability	89	85	4	4.5%
Autism & Intellectual Disability & Category 5	7	6	1	14.3%
Autism & Cerebral Palsy	15	11	4	26.7%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	1	0	1	100.0%
Autism & Epilepsy & Category 5	9	8	1	11.1%
Autism & Epilepsy	35	31	4	11.4%
Autism & Category 5	691	554	137	19.8%
Intellectual Disability	7,658	6,346	1,312	17.1%
Intellectual Disability & Cerebral Palsy	782	677	105	13.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	600	558	42	7.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	12	9	3	25.0%
Intellectual Disability & Epilepsy & Category 5	12	10	2	16.7%
Intellectual Disability & Epilepsy	1,028	932	96	9.3%
Intellectual Disability & Category 5	136	103	33	24.3%
Cerebral Palsy	536	426	110	20.5%
Cerebral Palsy & Epilepsy	151	124	27	17.9%
Cerebral Palsy & Epilepsy & Category 5	37	34	3	8.1%
Cerebral Palsy & Category 5	102	85	17	16.7%
Epilepsy & Category 5	100	84	16	16.0%
Epilepsy	172	136	36	20.9%
Category 5	2,275	1,683	592	26.0%
No Diagnosis	3,422	3,227	195	5.7%
<b>Totals:</b>	23,931	19,639	4,292	17.9%

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	218	211	7	3.2%
Autism & Intellectual Disability	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	1	1	0	0.0%
Autism & Epilepsy	0	0	0	-
Autism & Category 5	104	104	0	0.0%
Intellectual Disability	39	34	5	12.8%
Intellectual Disability & Cerebral Palsy	3	3	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	0	0	0	-
Intellectual Disability & Category 5	1	1	0	0.0%
Cerebral Palsy	8	5	3	37.5%
Cerebral Palsy & Epilepsy	0	0	0	-
Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Cerebral Palsy & Category 5	7	7	0	0.0%
Epilepsy & Category 5	1	1	0	0.0%
Epilepsy	1	1	0	0.0%
Category 5	82	76	6	7.3%
No Diagnosis	2,782	2,627	155	5.6%
<b>Totals:</b>	3,251	3,075	176	5.4%

## Consumers with No Purchase of Services by Diagnosis - Expanded

*For age 3 years to 21 years, inclusive*

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	4,147	2,878	1,269	30.6%
Autism & Intellectual Disability	806	639	167	20.7%
Autism & Intellectual Disability & Cerebral Palsy	17	13	4	23.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	8	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability	27	24	3	11.1%
Autism & Intellectual Disability & Category 5	3	2	1	33.3%
Autism & Cerebral Palsy	14	10	4	28.6%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	1	0	1	100.0%
Autism & Epilepsy & Category 5	7	7	0	0.0%
Autism & Epilepsy	18	15	3	16.7%
Autism & Category 5	527	398	129	24.5%
Intellectual Disability	2,297	1,603	694	30.2%
Intellectual Disability & Cerebral Palsy	234	184	50	21.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	119	100	19	16.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	6	6	0	0.0%
Intellectual Disability & Epilepsy & Category 5	6	5	1	16.7%
Intellectual Disability & Epilepsy	158	135	23	14.6%
Intellectual Disability & Category 5	41	23	18	43.9%
Cerebral Palsy	231	175	56	24.2%
Cerebral Palsy & Epilepsy	49	37	12	24.5%
Cerebral Palsy & Epilepsy & Category 5	12	11	1	8.3%
Cerebral Palsy & Category 5	48	35	13	27.1%
Epilepsy & Category 5	26	19	7	26.9%
Epilepsy	50	38	12	24.0%
Category 5	1,178	791	387	32.9%
No Diagnosis	597	569	28	4.7%
<b>Totals:</b>	10,629	7,727	2,902	27.3%

## Consumers with No Purchase of Services by Diagnosis - Expanded

### For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	458	381	77	16.8%
Autism & Intellectual Disability	379	352	27	7.1%
Autism & Intellectual Disability & Cerebral Palsy	16	16	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	6	6	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability	62	61	1	1.6%
Autism & Intellectual Disability & Category 5	3	3	0	0.0%
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	1	0	1	100.0%
Autism & Epilepsy	17	16	1	5.9%
Autism & Category 5	60	52	8	13.3%
Intellectual Disability	5,322	4,709	613	11.5%
Intellectual Disability & Cerebral Palsy	545	490	55	10.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	480	457	23	4.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	6	3	3	50.0%
Intellectual Disability & Epilepsy & Category 5	6	5	1	16.7%
Intellectual Disability & Epilepsy	870	797	73	8.4%
Intellectual Disability & Category 5	94	79	15	16.0%
Cerebral Palsy	297	246	51	17.2%
Cerebral Palsy & Epilepsy	102	87	15	14.7%
Cerebral Palsy & Epilepsy & Category 5	24	22	2	8.3%
Cerebral Palsy & Category 5	47	43	4	8.5%
Epilepsy & Category 5	73	64	9	12.3%
Epilepsy	121	97	24	19.8%
Category 5	1,015	816	199	19.6%
No Diagnosis	43	31	12	27.9%
<b>Totals:</b>	10,051	8,837	1,214	12.1%

## Consumers with No Purchase of Services by Residence

<b>For All Ages</b>				
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	1	0	0.0%
Home of Parent or Guardian	18,410	14,409	4,001	21.7%
Independent Living or Supported Living	2,911	2,758	153	5.3%
Developmental Center/State Hospital	11	6	5	45.5%
Correctional Institution	19	16	3	15.8%
Community Care Facility (CCF)	1,776	1,766	10	0.6%
ICF Facility & Continuous Nursing	257	255	2	0.8%
Skilled Nursing Facility (SNF)	117	90	27	23.1%
Foster Home, Children	183	138	45	24.6%
Family Home, Adults	115	114	1	0.9%
Psychiatric Treatment Facility	5	4	1	20.0%
Rehabilitation Center	1	1	0	0.0%
Acute General Hospital	3	2	1	33.3%
Sub-Acute	9	6	3	33.3%
Community Treatment Facility	5	4	1	20.0%
Hospice	1	1	0	0.0%
Transient/Homeless	52	32	20	38.5%
Other	55	36	19	34.5%
<b>Totals:</b>	23,931	19,639	4,292	17.9%

### For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	3,225	3,051	174	5.4%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	26	24	2	7.7%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	0	0	0	-
<b>Totals:</b>	3,251	3,075	176	5.4%

## Consumers with No Purchase of Services by Residence

### *For age 3 years to 21 years, inclusive*

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	-
Home of Parent or Guardian	10,209	7,390	2,819	27.6%
Independent Living or Supported Living	74	64	10	13.5%
Developmental Center/State Hospital	1	0	1	100.0%
Correctional Institution	6	5	1	16.7%
Community Care Facility (CCF)	128	118	10	7.8%
ICF Facility & Continuous Nursing	3	3	0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	155	113	42	27.1%
Family Home, Adults	14	13	1	7.1%
Psychiatric Treatment Facility	3	2	1	33.3%
Rehabilitation Center	0	0	0	-
Acute General Hospital	1	1	0	0.0%
Sub-Acute	3	2	1	33.3%
Community Treatment Facility	3	3	0	0.0%
Hospice	0	0	0	-
Transient/Homeless	5	0	5	100.0%
Other	24	13	11	45.8%
<b>Totals:</b>	10,629	7,727	2,902	27.3%

### *For age 22 years and older*

Acute General Hospital	2	1	1	50.0%
Community Care Facility (CCF)	1,648	1,648	0	0.0%
Community Treatment Facility	2	1	1	50.0%
Correctional Institution	13	11	2	15.4%
Developmental Center/State Hospital	10	6	4	40.0%
Family Home, Adults	101	101	0	0.0%
Foster Home, Children	2	1	1	50.0%
Home of Parent or Guardian	4,976	3,968	1,008	20.3%
Hospice	1	1	0	0.0%
ICF Facility & Continuous Nursing	254	252	2	0.8%
Independent Living or Supported Living	2,837	2,694	143	5.0%
Other	31	23	8	25.8%
Out-of-State	1	1	0	0.0%
Psychiatric Treatment Facility	2	2	0	0.0%
Rehabilitation Center	1	1	0	0.0%
Skilled Nursing Facility (SNF)	117	90	27	23.1%
Sub-Acute	6	4	2	33.3%
Transient/Homeless	47	32	15	31.9%
<b>Totals:</b>	10,051	8,837	1,214	12.1%

## Total Annual Insurance-Related Expenditures by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	
					Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	46	\$46,652	\$4,778	\$1,014	\$104	976.3%
Black/African American	23	\$18,916	\$2,896	\$822	\$126	653.2%
Hispanic	26	\$29,267	\$0	\$1,126	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	32	\$38,472	\$2,384	\$1,202	\$74	1614.0%
White	87	\$81,755	\$16,356	\$940	\$188	499.9%
<b>Totals:</b>	214	\$215,063	\$26,414	\$1,005	\$123	814.2%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	1	\$360	\$0	\$360	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$7,085	\$0	\$2,362	\$0	-
White	6	\$6,255	\$0	\$1,043	\$0	-
<b>Totals:</b>	10	\$13,700	\$0	\$1,370	\$0	

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	46	\$46,652	\$4,778	\$1,014	\$104	976.3%
Black/African American	23	\$18,916	\$2,896	\$822	\$126	653.2%
Hispanic	25	\$28,907	\$0	\$1,156	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	28	\$30,517	\$2,384	\$1,090	\$85	1280.3%
White	80	\$73,342	\$16,356	\$917	\$204	448.4%
<b>Totals:</b>	202	\$198,335	\$26,414	\$982	\$131	750.9%

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$870	\$0	\$870	\$0	-
White	1	\$2,158	\$0	\$2,158	\$0	-
<b>Totals:</b>	2	\$3,028	\$0	\$1,514	\$0	

## Total Annual Insurance-Related Expenditures by Language

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	205	\$197,410	\$24,261	\$963	\$118	813.7%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	1	\$917	\$0	\$917	\$0	-
Spanish	5	\$9,875	\$0	\$1,975	\$0	-
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	1	\$3,932	\$2,153	\$3,932	\$2,153	182.6%
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	1	\$2,060	\$0	\$2,060	\$0	-
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	1	\$870	\$0	\$870	\$0	-
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	214	\$215,063	\$26,414	\$1,005	\$123	814.2%

## Total Annual Insurance-Related Expenditures by Language

### For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	10	\$13,700	\$0	\$1,370	\$0	-
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	10	\$13,700	\$0	\$1,370	\$0	

## Total Annual Insurance-Related Expenditures by Language

**For age 3 years to 21 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	194	\$181,552	\$24,261	\$936	\$125	748.3%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	1	\$917	\$0	\$917	\$0	-
Spanish	5	\$9,875	\$0	\$1,975	\$0	-
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	1	\$3,932	\$2,153	\$3,932	\$2,153	182.6%
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	1	\$2,060	\$0	\$2,060	\$0	-
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	202	\$198,335	\$26,414	\$982	\$131	750.9%

## Total Annual Insurance-Related Expenditures by Language

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	1	\$2,158	\$0	\$2,158	\$0	-
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	1	\$870	\$0	\$870	\$0	-
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	<b>2</b>	<b>\$3,028</b>	<b>\$0</b>	<b>\$1,514</b>	<b>\$0</b>	

## Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	205	\$200,818	\$19,619	\$980	\$96	1023.6%
Intellectual Disability	31	\$25,885	\$4,642	\$835	\$150	557.6%
Cerebral Palsy	0					
Epilepsy	2	\$130	\$0	\$65	\$0	-
Category 5	25	\$37,878	\$6,500	\$1,515	\$260	582.8%
Other	4	\$3,460	\$0	\$865	\$0	-

**For Birth to age 2 years, inclusive**

Autism	6	\$10,240	\$0	\$1,707	\$0	-
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$3,120	\$0	\$3,120	\$0	-
Other	4	\$3,460	\$0	\$865	\$0	-

**For age 3 years to 21 years, inclusive**

Autism	198	\$189,708	\$19,619	\$958	\$99	967.0%
Intellectual Disability	31	\$25,885	\$4,642	\$835	\$150	557.6%
Cerebral Palsy	0					
Epilepsy	2	\$130	\$0	\$65	\$0	-
Category 5	23	\$32,600	\$6,500	\$1,417	\$283	501.6%
Other	0					

**For age 22 years and older**

Autism	1	\$870	\$0	\$870	\$0	-
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$2,158	\$0	\$2,158	\$0	-
Other	0					

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$215,063	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	159	\$147,970	\$15,272	\$931	\$96	968.9%
Autism & Intellectual Disability	24	\$22,074	\$0	\$920	\$0	-
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$130	\$0	\$130	\$0	-
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	18	\$30,643	\$4,347	\$1,702	\$241	705.0%
Intellectual Disability	4	\$3,681	\$4,642	\$920	\$1,160	79.3%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	4	\$7,105	\$2,153	\$1,776	\$538	330.0%
No Diagnosis	4	\$3,460	\$0	\$865	\$0	-
<b>Totals:</b>	214	\$215,063	\$26,414	\$1,005	\$123	814.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5	\$7,120	\$0	\$1,424	\$0	-
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$3,120	\$0	\$3,120	\$0	-
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	4	\$3,460	\$0	\$865	\$0	-
<b>Totals:</b>	10	\$13,700	\$0	\$1,370	\$0	

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	153	\$139,980	\$15,272	\$915	\$100	916.6%
Autism & Intellectual Disability	24	\$22,074	\$0	\$920	\$0	-
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$130	\$0	\$130	\$0	-
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	17	\$27,523	\$4,347	\$1,619	\$256	633.2%
Intellectual Disability	4	\$3,681	\$4,642	\$920	\$1,160	79.3%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	3	\$4,947	\$2,153	\$1,649	\$718	229.8%
No Diagnosis	0					
<b>Totals:</b>	<b>202</b>	<b>\$198,335</b>	<b>\$26,414</b>	<b>\$982</b>	<b>\$131</b>	<b>750.9%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1	\$870	\$0	\$870	\$0	-
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$2,158	\$0	\$2,158	\$0	-
No Diagnosis	0					
<b>Totals:</b>	<b>2</b>	<b>\$3,028</b>	<b>\$0</b>	<b>\$1,514</b>	<b>\$0</b>	

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Residence

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	214	\$215,063	\$26,414	\$1,005	\$123	814.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	214	\$215,063	\$26,414	\$1,005	\$123	814.2%

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	10	\$13,700	\$0	\$1,370	\$0	-
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	10	\$13,700	\$0	\$1,370	\$0	

## Total Annual Insurance-Related Expenditures by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	202	\$198,335	\$26,414	\$982	\$131	750.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	202	\$198,335	\$26,414	\$982	\$131	750.9%

**For age 22 years and older**

Out-of-State	0					
Home of Parent or Guardian	2	\$3,028	\$0	\$1,514	\$0	-
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	2	\$3,028	\$0	\$1,514	\$0	

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	8,436	\$50,905,657	\$82,985,114	\$6,034	\$9,837	61.3%
Hispanic	3,631	\$15,802,978	\$25,787,295	\$4,352	\$7,102	61.3%
Black/African American	2,062	\$11,202,116	\$17,040,891	\$5,433	\$8,264	65.7%
American Indian or Alaska Native	80	\$455,755	\$687,461	\$5,697	\$8,593	66.3%
Asian	1,795	\$8,009,116	\$12,836,230	\$4,462	\$7,151	62.4%
Native Hawaiian or Other Pacific Islander	70	\$385,965	\$610,004	\$5,514	\$8,714	63.3%
Other Ethnicity or Race / Multi-Cultural	2,634	\$10,449,167	\$17,379,707	\$3,967	\$6,598	60.1%
<b>Totals:</b>	<b>18,708</b>	<b>\$97,210,754</b>	<b>\$157,326,702</b>	<b>\$5,196</b>	<b>\$8,410</b>	<b>61.8%</b>

**For Birth to age 2 years, inclusive**

White	1,287	\$3,936,116	\$7,687,763	\$3,058	\$5,973	51.2%
Hispanic	727	\$2,023,361	\$4,184,087	\$2,783	\$5,755	48.4%
Black/African American	278	\$818,984	\$1,694,839	\$2,946	\$6,097	48.3%
American Indian or Alaska Native	10	\$23,263	\$49,739	\$2,326	\$4,974	46.8%
Asian	242	\$968,661	\$1,821,630	\$4,003	\$7,527	53.2%
Native Hawaiian or Other Pacific Islander	9	\$32,705	\$69,781	\$3,634	\$7,754	46.9%
Other Ethnicity or Race / Multi-Cultural	698	\$1,382,166	\$2,402,421	\$1,980	\$3,442	57.5%
<b>Totals:</b>	<b>3,251</b>	<b>\$9,185,256</b>	<b>\$17,910,260</b>	<b>\$2,825</b>	<b>\$5,509</b>	<b>51.3%</b>

**For age 3 years to 21 years, inclusive**

White	4,516	\$12,936,730	\$26,506,313	\$2,865	\$5,869	48.8%
Hispanic	2,105	\$5,348,214	\$9,392,663	\$2,541	\$4,462	56.9%
Black/African American	1,124	\$3,105,465	\$5,350,507	\$2,763	\$4,760	58.0%
American Indian or Alaska Native	43	\$166,191	\$236,325	\$3,865	\$5,496	70.3%
Asian	1,055	\$2,237,607	\$4,374,288	\$2,121	\$4,146	51.2%
Native Hawaiian or Other Pacific Islander	35	\$123,381	\$206,427	\$3,525	\$5,898	59.8%
Other Ethnicity or Race / Multi-Cultural	1,500	\$4,020,063	\$7,811,046	\$2,680	\$5,207	51.5%
<b>Totals:</b>	<b>10,378</b>	<b>\$27,937,651</b>	<b>\$53,877,570</b>	<b>\$2,692</b>	<b>\$5,192</b>	<b>51.9%</b>

**For age 22 years and older**

White	2,633	\$34,032,811	\$48,791,037	\$12,925	\$18,531	69.8%
Hispanic	799	\$8,431,404	\$12,210,545	\$10,552	\$15,282	69.1%
Black/African American	660	\$7,277,666	\$9,995,545	\$11,027	\$15,145	72.8%
American Indian or Alaska Native	27	\$266,301	\$401,397	\$9,863	\$14,867	66.3%
Asian	498	\$4,802,847	\$6,640,312	\$9,644	\$13,334	72.3%
Native Hawaiian or Other Pacific Islander	26	\$229,880	\$333,796	\$8,842	\$12,838	68.9%
Other Ethnicity or Race / Multi-Cultural	436	\$5,046,938	\$7,166,240	\$11,576	\$16,436	70.4%
<b>Totals:</b>	<b>5,079</b>	<b>\$60,087,846</b>	<b>\$85,538,872</b>	<b>\$11,831</b>	<b>\$16,842</b>	<b>70.2%</b>

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	1,846	\$65,263,739	\$80,982,984	\$35,354	\$43,869	80.6%
Hispanic	252	\$4,674,221	\$5,994,138	\$18,549	\$23,786	78.0%
Black/African American	525	\$9,803,760	\$12,439,178	\$18,674	\$23,694	78.8%
American Indian or Alaska Native	19	\$354,459	\$549,110	\$18,656	\$28,901	64.6%
Asian	109	\$1,999,104	\$7,496,420	\$18,340	\$68,775	26.7%
Native Hawaiian or Other Pacific Islander	9	\$175,571	\$237,184	\$19,508	\$26,354	74.0%
Other Ethnicity or Race / Multi-Cultural	151	\$4,101,700	\$5,154,185	\$27,164	\$34,134	79.6%
<b>Totals:</b>	2,911	\$86,372,554	\$112,853,199	\$29,671	\$38,768	76.5%

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

White	39	\$920,839	\$1,379,680	\$23,611	\$35,376	66.7%
Hispanic	3	\$61,120	\$71,959	\$20,373	\$23,986	84.9%
Black/African American	24	\$525,489	\$640,540	\$21,895	\$26,689	82.0%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	8	\$204,194	\$233,146	\$25,524	\$29,143	87.6%
<b>Totals:</b>	74	\$1,711,641	\$2,325,325	\$23,130	\$31,423	73.6%

**For age 22 years and older**

White	1,807	\$64,342,900	\$79,603,304	\$35,608	\$44,053	80.8%
Hispanic	249	\$4,613,101	\$5,922,179	\$18,527	\$23,784	77.9%
Black/African American	501	\$9,278,271	\$11,798,638	\$18,520	\$23,550	78.6%
American Indian or Alaska Native	19	\$354,459	\$549,110	\$18,656	\$28,901	64.6%
Asian	109	\$1,999,104	\$7,496,420	\$18,340	\$68,775	26.7%
Native Hawaiian or Other Pacific Islander	9	\$175,571	\$237,184	\$19,508	\$26,354	74.0%
Other Ethnicity or Race / Multi-Cultural	143	\$3,897,506	\$4,921,038	\$27,255	\$34,413	79.2%
<b>Totals:</b>	2,837	\$84,660,912	\$110,527,874	\$29,842	\$38,959	76.6%

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	3	\$112,655	\$127,317	\$37,552	\$42,439	88.5%
Hispanic	3	\$6,619	\$18,823	\$2,206	\$6,274	35.2%
Black/African American	16	\$117,471	\$220,956	\$7,342	\$13,810	53.2%
American Indian or Alaska Native	1	\$0	\$0	\$0	\$0	-
Asian	3	\$91,279	\$171,406	\$30,426	\$57,135	53.3%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	3	\$24,296	\$31,170	\$8,099	\$10,390	77.9%
<b>Totals:</b>	30	\$352,319	\$569,672	\$11,744	\$18,989	61.8%

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

White	1	\$110,510	\$110,551	\$110,510	\$110,551	100.0%
Hispanic	1	\$1,304	\$1,309	\$1,304	\$1,309	99.6%
Black/African American	4	\$2,141	\$8,822	\$535	\$2,206	24.3%
American Indian or Alaska Native	0					
Asian	1	\$87,249	\$146,228	\$87,249	\$146,228	59.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	7	\$201,204	\$266,910	\$28,743	\$38,130	75.4%

**For age 22 years and older**

White	2	\$2,145	\$16,766	\$1,072	\$8,383	12.8%
Hispanic	2	\$5,315	\$17,514	\$2,657	\$8,757	30.3%
Black/African American	12	\$115,330	\$212,134	\$9,611	\$17,678	54.4%
American Indian or Alaska Native	1	\$0	\$0	\$0	\$0	-
Asian	2	\$4,030	\$25,178	\$2,015	\$12,589	16.0%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	3	\$24,296	\$31,170	\$8,099	\$10,390	77.9%
<b>Totals:</b>	23	\$151,115	\$302,762	\$6,570	\$13,164	49.9%

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	1,440	\$71,046,342	\$77,135,673	\$49,338	\$53,566	92.1%
Hispanic	161	\$8,541,117	\$9,179,032	\$53,050	\$57,013	93.1%
Black/African American	221	\$12,217,017	\$13,261,840	\$55,281	\$60,008	92.1%
American Indian or Alaska Native	16	\$686,096	\$735,362	\$42,881	\$45,960	93.3%
Asian	82	\$4,853,269	\$5,185,321	\$59,186	\$63,236	93.6%
Native Hawaiian or Other Pacific Islander	4	\$169,795	\$175,397	\$42,449	\$43,849	96.8%
Other Ethnicity or Race / Multi-Cultural	109	\$6,316,091	\$6,855,223	\$57,946	\$62,892	92.1%
<b>Totals:</b>	<b>2,033</b>	<b>\$103,829,727</b>	<b>\$112,527,848</b>	<b>\$51,072</b>	<b>\$55,351</b>	<b>92.3%</b>

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

White	56	\$3,301,644	\$3,450,261	\$58,958	\$61,612	95.7%
Hispanic	15	\$521,029	\$546,951	\$34,735	\$36,463	95.3%
Black/African American	23	\$1,180,769	\$1,262,099	\$51,338	\$54,874	93.6%
American Indian or Alaska Native	2	\$60,301	\$66,509	\$30,150	\$33,254	90.7%
Asian	12	\$1,060,326	\$1,129,022	\$88,361	\$94,085	93.9%
Native Hawaiian or Other Pacific Islander	2	\$65,400	\$65,963	\$32,700	\$32,982	99.1%
Other Ethnicity or Race / Multi-Cultural	21	\$1,078,382	\$1,108,566	\$51,352	\$52,789	97.3%
<b>Totals:</b>	<b>131</b>	<b>\$7,267,852</b>	<b>\$7,629,370</b>	<b>\$55,480</b>	<b>\$58,239</b>	<b>95.3%</b>

**For age 22 years and older**

White	1,384	\$67,744,698	\$73,685,412	\$48,948	\$53,241	91.9%
Hispanic	146	\$8,020,088	\$8,632,081	\$54,932	\$59,124	92.9%
Black/African American	198	\$11,036,249	\$11,999,742	\$55,739	\$60,605	92.0%
American Indian or Alaska Native	14	\$625,795	\$668,853	\$44,700	\$47,775	93.6%
Asian	70	\$3,792,943	\$4,056,299	\$54,185	\$57,947	93.5%
Native Hawaiian or Other Pacific Islander	2	\$104,395	\$109,433	\$52,197	\$54,717	95.4%
Other Ethnicity or Race / Multi-Cultural	88	\$5,237,709	\$5,746,657	\$59,519	\$65,303	91.1%
<b>Totals:</b>	<b>1,902</b>	<b>\$96,561,875</b>	<b>\$104,898,478</b>	<b>\$50,769</b>	<b>\$55,152</b>	<b>92.1%</b>

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	101	\$1,456,214	\$1,966,324	\$14,418	\$19,469	74.1%
Hispanic	12	\$526,182	\$570,885	\$43,849	\$47,574	92.2%
Black/African American	15	\$941,367	\$1,000,720	\$62,758	\$66,715	94.1%
American Indian or Alaska Native	0					
Asian	5	\$71,464	\$76,120	\$14,293	\$15,224	93.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	7	\$58,222	\$75,201	\$8,317	\$10,743	77.4%
<b>Totals:</b>	140	\$3,053,450	\$3,689,250	\$21,810	\$26,352	82.8%

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

White	3	\$275,913	\$289,510	\$91,971	\$96,503	95.3%
Hispanic	3	\$501,194	\$514,754	\$167,065	\$171,585	97.4%
Black/African American	3	\$1,417	\$1,417	\$472	\$472	100.0%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	-
<b>Totals:</b>	10	\$778,524	\$805,680	\$77,852	\$80,568	96.6%

**For age 22 years and older**

White	98	\$1,180,301	\$1,676,814	\$12,044	\$17,110	70.4%
Hispanic	9	\$24,988	\$56,131	\$2,776	\$6,237	44.5%
Black/African American	12	\$939,951	\$999,303	\$78,329	\$83,275	94.1%
American Indian or Alaska Native	0					
Asian	5	\$71,464	\$76,120	\$14,293	\$15,224	93.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$58,222	\$75,201	\$9,704	\$12,533	77.4%
<b>Totals:</b>	130	\$2,274,926	\$2,883,570	\$17,499	\$22,181	78.9%

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	53	\$832,531	\$1,111,166	\$15,708	\$20,965	74.9%
Hispanic	10	\$93,497	\$118,633	\$9,350	\$11,863	78.8%
Black/African American	35	\$554,693	\$700,081	\$15,848	\$20,002	79.2%
American Indian or Alaska Native	0					
Asian	2	\$170,220	\$209,293	\$85,110	\$104,647	81.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	9	\$349,967	\$381,009	\$38,885	\$42,334	91.9%
<b>Totals:</b>	<b>109</b>	<b>\$2,000,907</b>	<b>\$2,520,182</b>	<b>\$18,357</b>	<b>\$23,121</b>	<b>79.4%</b>

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

White	10	\$47,727	\$58,882	\$4,773	\$5,888	81.1%
Hispanic	5	\$81,244	\$93,151	\$16,249	\$18,630	87.2%
Black/African American	11	\$18,637	\$25,517	\$1,694	\$2,320	73.0%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$328,089	\$343,925	\$109,363	\$114,642	95.4%
<b>Totals:</b>	<b>29</b>	<b>\$475,696</b>	<b>\$521,475</b>	<b>\$16,403</b>	<b>\$17,982</b>	<b>91.2%</b>

**For age 22 years and older**

White	43	\$784,804	\$1,052,284	\$18,251	\$24,472	74.6%
Hispanic	5	\$12,253	\$25,482	\$2,451	\$5,096	48.1%
Black/African American	24	\$536,055	\$674,564	\$22,336	\$28,107	79.5%
American Indian or Alaska Native	0					
Asian	2	\$170,220	\$209,293	\$85,110	\$104,647	81.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$21,878	\$37,084	\$3,646	\$6,181	59.0%
<b>Totals:</b>	<b>80</b>	<b>\$1,525,210</b>	<b>\$1,998,707</b>	<b>\$19,065</b>	<b>\$24,984</b>	<b>76.3%</b>

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	16,250	\$85,387,035	\$138,598,684	\$5,255	\$8,529	61.6%
Spanish	1,626	\$7,004,708	\$11,475,681	\$4,308	\$7,058	61.0%
Asian & Pacific Islander Languages	497	\$2,501,666	\$3,740,968	\$5,034	\$7,527	66.9%
Other Indo-European Languages	266	\$1,646,027	\$2,502,794	\$6,188	\$9,409	65.8%
Other Languages	69	\$671,318	\$1,008,576	\$9,729	\$14,617	66.6%
<b>Totals:</b>	<b>18,708</b>	<b>\$97,210,754</b>	<b>\$157,326,702</b>	<b>\$5,196</b>	<b>\$8,410</b>	<b>61.8%</b>

**For Birth to age 2 years, inclusive**

English	2,869	\$7,988,734	\$15,448,337	\$2,785	\$5,385	51.7%
Spanish	320	\$949,958	\$1,985,069	\$2,969	\$6,203	47.9%
Asian & Pacific Islander Languages	35	\$137,114	\$268,464	\$3,918	\$7,670	51.1%
Other Indo-European Languages	19	\$82,330	\$156,919	\$4,333	\$8,259	52.5%
Other Languages	8	\$27,120	\$51,472	\$3,390	\$6,434	52.7%
<b>Totals:</b>	<b>3,251</b>	<b>\$9,185,256</b>	<b>\$17,910,260</b>	<b>\$2,825</b>	<b>\$5,509</b>	<b>51.3%</b>

**For age 3 years to 21 years, inclusive**

English	9,013	\$24,391,213	\$47,828,778	\$2,706	\$5,307	51.0%
Spanish	981	\$2,609,048	\$4,342,638	\$2,660	\$4,427	60.1%
Asian & Pacific Islander Languages	226	\$389,006	\$743,654	\$1,721	\$3,291	52.3%
Other Indo-European Languages	134	\$472,616	\$805,384	\$3,527	\$6,010	58.7%
Other Languages	24	\$75,768	\$157,115	\$3,157	\$6,546	48.2%
<b>Totals:</b>	<b>10,378</b>	<b>\$27,937,651</b>	<b>\$53,877,570</b>	<b>\$2,692</b>	<b>\$5,192</b>	<b>51.9%</b>

**For age 22 years and older**

English	4,368	\$53,007,088	\$75,321,568	\$12,135	\$17,244	70.4%
Spanish	325	\$3,445,702	\$5,147,974	\$10,602	\$15,840	66.9%
Asian & Pacific Islander Languages	236	\$1,975,546	\$2,728,850	\$8,371	\$11,563	72.4%
Other Indo-European Languages	113	\$1,091,081	\$1,540,491	\$9,656	\$13,633	70.8%
Other Languages	37	\$568,429	\$799,989	\$15,363	\$21,621	71.1%
<b>Totals:</b>	<b>5,079</b>	<b>\$60,087,846</b>	<b>\$85,538,872</b>	<b>\$11,831</b>	<b>\$16,842</b>	<b>70.2%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	2,753	\$79,803,752	\$104,273,960	\$28,988	\$37,876	76.5%
Spanish	22	\$541,010	\$709,545	\$24,591	\$32,252	76.2%
Asian & Pacific Islander Languages	50	\$688,622	\$906,349	\$13,772	\$18,127	76.0%
Other Indo-European Languages	2	\$1,123	\$2,071	\$561	\$1,035	54.2%
Other Languages	84	\$5,338,046	\$6,961,274	\$63,548	\$82,872	76.7%
<b>Totals:</b>	2,911	\$86,372,554	\$112,853,199	\$29,671	\$38,768	76.5%

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

English	74	\$1,711,641	\$2,325,325	\$23,130	\$31,423	73.6%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	74	\$1,711,641	\$2,325,325	\$23,130	\$31,423	73.6%

**For age 22 years and older**

English	2,679	\$78,092,111	\$101,948,635	\$29,150	\$38,055	76.6%
Spanish	22	\$541,010	\$709,545	\$24,591	\$32,252	76.2%
Asian & Pacific Islander Languages	50	\$688,622	\$906,349	\$13,772	\$18,127	76.0%
Other Indo-European Languages	2	\$1,123	\$2,071	\$561	\$1,035	54.2%
Other Languages	84	\$5,338,046	\$6,961,274	\$63,548	\$82,872	76.7%
<b>Totals:</b>	2,837	\$84,660,912	\$110,527,874	\$29,842	\$38,959	76.6%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	28	\$265,070	\$423,444	\$9,467	\$15,123	62.6%
Spanish	0					
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	0					
Other Languages	1	\$87,249	\$146,228	\$87,249	\$146,228	59.7%
<b>Totals:</b>	<b>30</b>	<b>\$352,319</b>	<b>\$569,672</b>	<b>\$11,744</b>	<b>\$18,989</b>	<b>61.8%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	6	\$113,955	\$120,682	\$18,993	\$20,114	94.4%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$87,249	\$146,228	\$87,249	\$146,228	59.7%
<b>Totals:</b>	<b>7</b>	<b>\$201,204</b>	<b>\$266,910</b>	<b>\$28,743</b>	<b>\$38,130</b>	<b>75.4%</b>

**For age 22 years and older**

English	22	\$151,115	\$302,762	\$6,869	\$13,762	49.9%
Spanish	0					
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>23</b>	<b>\$151,115</b>	<b>\$302,762</b>	<b>\$6,570</b>	<b>\$13,164</b>	<b>49.9%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,970	\$100,683,066	\$109,033,647	\$51,108	\$55,347	92.3%
Spanish	24	\$1,408,543	\$1,512,715	\$58,689	\$63,030	93.1%
Asian & Pacific Islander Languages	20	\$972,972	\$1,112,173	\$48,649	\$55,609	87.5%
Other Indo-European Languages	3	\$163,153	\$177,910	\$54,384	\$59,303	91.7%
Other Languages	16	\$601,994	\$691,404	\$37,625	\$43,213	87.1%
<b>Totals:</b>	<b>2,033</b>	<b>\$103,829,727</b>	<b>\$112,527,848</b>	<b>\$51,072</b>	<b>\$55,351</b>	<b>92.3%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	127	\$7,064,182	\$7,418,535	\$55,623	\$58,414	95.2%
Spanish	1	\$92,377	\$98,981	\$92,377	\$98,981	93.3%
Asian & Pacific Islander Languages	1	\$615	\$1,177	\$615	\$1,177	52.2%
Other Indo-European Languages	1	\$45,130	\$45,130	\$45,130	\$45,130	100.0%
Other Languages	1	\$65,548	\$65,548	\$65,548	\$65,548	100.0%
<b>Totals:</b>	<b>131</b>	<b>\$7,267,852</b>	<b>\$7,629,370</b>	<b>\$55,480</b>	<b>\$58,239</b>	<b>95.3%</b>

**For age 22 years and older**

English	1,843	\$93,618,883	\$101,615,112	\$50,797	\$55,136	92.1%
Spanish	23	\$1,316,166	\$1,413,734	\$57,225	\$61,467	93.1%
Asian & Pacific Islander Languages	19	\$972,357	\$1,110,995	\$51,177	\$58,473	87.5%
Other Indo-European Languages	2	\$118,023	\$132,780	\$59,011	\$66,390	88.9%
Other Languages	15	\$536,446	\$625,856	\$35,763	\$41,724	85.7%
<b>Totals:</b>	<b>1,902</b>	<b>\$96,561,875</b>	<b>\$104,898,478</b>	<b>\$50,769</b>	<b>\$55,152</b>	<b>92.1%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	129	\$2,873,560	\$3,452,989	\$22,276	\$26,767	83.2%
Spanish	5	\$63,648	\$93,216	\$12,730	\$18,643	68.3%
Asian & Pacific Islander Languages	2	\$7,467	\$7,747	\$3,734	\$3,874	96.4%
Other Indo-European Languages	2	\$37,396	\$51,107	\$18,698	\$25,553	73.2%
Other Languages	2	\$71,378	\$84,190	\$35,689	\$42,095	84.8%
<b>Totals:</b>	<b>140</b>	<b>\$3,053,450</b>	<b>\$3,689,250</b>	<b>\$21,810</b>	<b>\$26,352</b>	<b>82.8%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	9	\$733,632	\$760,788	\$81,515	\$84,532	96.4%
Spanish	1	\$44,892	\$44,892	\$44,892	\$44,892	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>10</b>	<b>\$778,524</b>	<b>\$805,680</b>	<b>\$77,852</b>	<b>\$80,568</b>	<b>96.6%</b>

**For age 22 years and older**

English	120	\$2,139,928	\$2,692,201	\$17,833	\$22,435	79.5%
Spanish	4	\$18,756	\$48,324	\$4,689	\$12,081	38.8%
Asian & Pacific Islander Languages	2	\$7,467	\$7,747	\$3,734	\$3,874	96.4%
Other Indo-European Languages	2	\$37,396	\$51,107	\$18,698	\$25,553	73.2%
Other Languages	2	\$71,378	\$84,190	\$35,689	\$42,095	84.8%
<b>Totals:</b>	<b>130</b>	<b>\$2,274,926</b>	<b>\$2,883,570</b>	<b>\$17,499</b>	<b>\$22,181</b>	<b>78.9%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	108	\$2,000,794	\$2,520,033	\$18,526	\$23,334	79.4%
Spanish	1	\$113	\$149	\$113	\$149	75.6%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>109</b>	<b>\$2,000,907</b>	<b>\$2,520,182</b>	<b>\$18,357</b>	<b>\$23,121</b>	<b>79.4%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	28	\$475,584	\$521,326	\$16,985	\$18,619	91.2%
Spanish	1	\$113	\$149	\$113	\$149	75.6%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>29</b>	<b>\$475,696</b>	<b>\$521,475</b>	<b>\$16,403</b>	<b>\$17,982</b>	<b>91.2%</b>

**For age 22 years and older**

English	80	\$1,525,210	\$1,998,707	\$19,065	\$24,984	76.3%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>80</b>	<b>\$1,525,210</b>	<b>\$1,998,707</b>	<b>\$19,065</b>	<b>\$24,984</b>	<b>76.3%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.