

*ACRC Purchase
of Service
Expenditure and
Demographic
Data*

Fiscal Year 2013/2014

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INTRODUCTION - ACRC Purchase of Service Expenditure and Demographic Data

Alta California Regional Center (ACRC) presents the following data as required by the Lanterman Act (W&I Code §4519.5). This data for fiscal year 2013/2014 shows ACRC purchase of service (POS) authorizations, expenditures and utilization by different demographic categories as outlined in the law. In addition there are new reports that show data related to copayments and coinsurance. RC encourages you to review the expenditure and demographic data.

Please stay tuned to our website for dates of our upcoming community meetings. We look forward to seeing you there!

REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA

The following pages provide information for Alta California Regional Center's purchase of services data for the 2013-14 fiscal year as required by section 4519.5 of the Welfare and Institutions code. We encourage the reader to review all of the information including the first pages that indicate some of the limitations of the data.

1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that Clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services Clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Clients received during Fiscal Year (FY) 2013-14 based on regional center POS state claim data that was provided to the Department of Developmental Services (DDS) as of November 30, 2014. The regional center may still make payments for services provided to Clients during FY 2013-14 up until June 2016.

2. Client Count

The total number of Clients who received services during the fiscal year will be greater than the regional center's actual caseload. A Client is included in the data if the Client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The Client is also counted regardless of their current status with the regional center. The data may include Clients whose current status is closed, transferred-out, in-active, etc. if the Client received regional center services during FY 2013-14. Additionally, the data includes clients who may not have received any services beyond case management.

3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2013-14. Alta's total POS expenditures for FY 2013-14 were \$266,994,267, thus this report does not include \$30,203,244 of contract expenditures.

4. Authorized Services

Services that are authorized “encumber” the funds needed to pay for those services. The regional center’s computer system (UFS) gives the regional center options regarding the “maintenance” of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

5. Clients with Multiple Diagnoses

There are many clients who have more than one diagnosis. In the summary report Purchase of Service Expenditures by Diagnosis and the report Consumers with No Purchase of Service By Diagnosis these clients will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the “Autism” and the “Epilepsy” categories. Therefore, the sum of the clients reported in all categories will be more than the total number of clients served by the regional center.

6. Category 5 Clients

Clients listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have “...disabling conditions found to be closely related to mental retardation or to require treatment similar to that required for individuals with mental retardation, but shall not include other handicapping conditions that are solely physical in nature.”

7. Individual Program Plan

All services provided through the regional center are a result of a planning team that included the client, family members, others invited by the client and an Alta service coordinator.

8. Ethnicity

The ethnicity groups were provided by the Department of Developmental Services and were based on previous groups used by DDS in reporting client demographic data.

9. Residence

Data regarding the residence of clients is included. In many cases the cost of services for a client is affected by where the client lives. For example, clients living in the home of a parent or guardian will generally have lower costs than a client who is not living with a parent or guardian.

10. Insurance Copayments and Coinsurance

Beginning with the passage of Senate Bill 946 language was added to section 4659.1 of the Welfare and Institutions code which authorized regional centers to pay any applicable copayment or coinsurance associated with the service or support for which a parent, guardian, or caregiver is responsible. These payments are related to services provided to individuals with a diagnosis of autism. Section 4519.6 of the Welfare and Institutions code added language that requires that regional centers collect and compile data regarding copayments and coinsurance. Alta California Regional Center provided copayments or coinsurance to 429 clients during the 2013-14 fiscal year.

ETHNICITY	Group
ASIAN INDIAN	Asian
CAMBODIAN	Asian
CHINESE	Asian
HMONG	Asian
JAPANESE	Asian
KOREAN	Asian
LAOTIAN	Asian
OTHER ASIAN	Asian
THAI	Asian
VIETNAMESE	Asian
AFRICAN-AMERICAN	Black/Afro American
FILIPINO	Filipino
SPANISH/LATIN	Hispanic
NATIVE AMERICAN	Native American
OTHER	Other
RUSSIAN	Other
UNKNOWN	Other
GUAMANIAN	Polynesian
NATIVE HAWAIIAN	Polynesian
OTHER PACIFIC ISLANDER	Polynesian
SAMOAN	Polynesian
WHITE	White
MULT.CULTURL	If only one ethnicity entered, included under that ethnicity; otherwise, Other.

LANGUAGE	Group
ASL (AMER SIGN LANG)	Other
OTHER SIGN LANGUAGE	Other
ENGLISH	English
ARMENIAN	Other
SOMALI	Other
SWAHILI	Other
NIGERIAN	Other
AMHARIC	Other
FRENCH	Other
ITALIAN	Other
PORTUGUESE	Other
SPANISH	Spanish
OTHER LATIN	Other
CANTONESE CHINESE	Asian
MANDARIN CHINESE	Asian
JAPANESE	Asian
VIETNAMESE	Asian
KOREAN	Asian
LAOTIAN	Asian
CAMBODIAN	Asian
OTHER ASIAN	Asian
DUTCH	Other
GERMAN	Other
HMONG	Asian
THAI	Asian
MIEN	Asian
OTHER GERMANIC	Other
HUNGARIAN	Other
RUSSIAN	Other
OTHER URALIC-SLAVIC	
LANGUAGES	Other
SAMOAN	Other
TAGALOG	Other
GUAMANIAN	Other
OTHER PACIFIC ISLAND	Other
ARABIC	Other
HEBREW	Other
FARSI (PERSIAN)	Other
HINDI (NORTHERN INDIA)	Other
URDU(PAKISTAN INDIA)	Other
OTHER INDO-IRANIAN LANG	Other
DANISH	Other
NORWEGIAN	Other
SWEDISH	Other
OTH. SCANDINAVIAN	Other
ALL OTHER LANGUAGES	Other

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	1,315	\$9,661,764	\$12,559,564	\$7,347	\$9,551	76.9%
Black/African-American	2,470	\$26,360,425	\$32,857,370	\$10,672	\$13,303	80.2%
Filipino	346	\$2,869,622	\$3,733,955	\$8,294	\$10,792	76.9%
Hispanic	3,317	\$23,601,518	\$31,687,382	\$7,115	\$9,553	74.5%
Native American	109	\$1,320,645	\$1,661,308	\$12,116	\$15,241	79.5%
Other Ethnicity or Race	2,402	\$18,375,091	\$23,859,151	\$7,650	\$9,933	77.0%
Polynesian	87	\$761,171	\$927,460	\$8,749	\$10,660	82.1%
White	10,547	\$153,840,785	\$185,714,237	\$14,586	\$17,608	82.8%
Totals:	20,593	\$236,791,022	\$293,000,426	\$11,499	\$14,228	80.8%

For Birth to age 2 years, inclusive

Asian	176	\$875,542	\$1,502,350	\$4,975	\$8,536	58.3%
Black/African-American	245	\$999,432	\$1,932,008	\$4,079	\$7,886	51.7%
Filipino	34	\$194,961	\$337,832	\$5,734	\$9,936	57.7%
Hispanic	568	\$1,751,540	\$3,284,992	\$3,084	\$5,783	53.3%
Native American	7	\$15,499	\$42,823	\$2,214	\$6,118	36.2%
Other Ethnicity or Race	495	\$983,851	\$1,718,744	\$1,988	\$3,472	57.2%
Polynesian	6	\$8,935	\$30,487	\$1,489	\$5,081	29.3%
White	1,045	\$4,333,660	\$7,902,004	\$4,147	\$7,562	54.8%
Totals:	2,576	\$9,163,419	\$16,751,240	\$3,557	\$6,503	54.7%

For age 3 years to 21 years, inclusive

Asian	672	\$3,392,616	\$4,714,808	\$5,049	\$7,016	72.0%
Black/African-American	1,023	\$4,359,662	\$6,531,284	\$4,262	\$6,384	66.8%
Filipino	198	\$947,059	\$1,432,554	\$4,783	\$7,235	66.1%
Hispanic	1,763	\$7,138,738	\$10,822,393	\$4,049	\$6,139	66.0%
Native American	42	\$127,064	\$177,017	\$3,025	\$4,215	71.8%
Other Ethnicity or Race	1,326	\$7,123,612	\$10,283,838	\$5,372	\$7,756	69.3%
Polynesian	45	\$186,767	\$225,065	\$4,150	\$5,001	83.0%
White	4,059	\$21,220,131	\$32,891,832	\$5,228	\$8,103	64.5%
Totals:	9,128	\$44,495,650	\$67,078,792	\$4,875	\$7,349	66.3%

For age 22 years and older

Asian	467	\$5,393,605	\$6,342,406	\$11,549	\$13,581	85.0%
Black/African-American	1,202	\$21,001,330	\$24,394,077	\$17,472	\$20,295	86.1%
Filipino	114	\$1,727,602	\$1,963,568	\$15,154	\$17,224	88.0%
Hispanic	986	\$14,711,240	\$17,579,997	\$14,920	\$17,830	83.7%
Native American	60	\$1,178,082	\$1,441,468	\$19,635	\$24,024	81.7%
Other Ethnicity or Race	581	\$10,267,628	\$11,856,569	\$17,672	\$20,407	86.6%
Polynesian	36	\$565,469	\$671,908	\$15,707	\$18,664	84.2%
White	5,443	\$128,286,994	\$144,920,401	\$23,569	\$26,625	88.5%
Totals:	8,889	\$183,131,952	\$209,170,394	\$20,602	\$23,531	87.6%

Total Annual Expenditures and Authorized Services by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	145	\$6,301,568	\$7,265,256	\$43,459	\$50,105	86.7%
OTHER SIGN LANGUAGE	1	\$6,796	\$19,194	\$6,796	\$19,194	35.4%
ENGLISH	18,241	\$217,597,881	\$267,936,701	\$11,929	\$14,689	81.2%
ARMENIAN	5	\$5,867	\$8,983	\$1,173	\$1,797	65.3%
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	1	\$26,649	\$34,541	\$26,649	\$34,541	77.2%
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	1	\$1,933	\$10,497	\$1,933	\$10,497	18.4%
SPANISH	1,417	\$7,731,594	\$10,994,651	\$5,456	\$7,759	70.3%
OTHER LATIN	4	\$5,896	\$19,248	\$1,474	\$4,812	30.6%
CANTONESE CHINESE	70	\$694,730	\$899,262	\$9,925	\$12,847	77.3%
MANDARIN CHINESE	5	\$17,652	\$26,903	\$3,530	\$5,381	65.6%
JAPANESE	2	\$41,069	\$46,080	\$20,535	\$23,040	89.1%
VIETNAMESE	103	\$699,957	\$965,945	\$6,796	\$9,378	72.5%
KOREAN	12	\$214,524	\$237,481	\$17,877	\$19,790	90.3%
LAOTIAN	23	\$67,362	\$88,279	\$2,929	\$3,838	76.3%
CAMBODIAN	3	\$57,789	\$87,356	\$19,263	\$29,119	66.2%
OTHER ASIAN	50	\$316,320	\$470,632	\$6,326	\$9,413	67.2%
DUTCH	0					
GERMAN	1	\$32,970	\$33,335	\$32,970	\$33,335	98.9%
HMONG	160	\$320,765	\$414,241	\$2,005	\$2,589	77.4%
THAI	0					
MIEN	31	\$107,935	\$121,857	\$3,482	\$3,931	88.6%
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	160	\$789,419	\$1,207,821	\$4,934	\$7,549	65.4%
OTHER URALIC-SLAVIC LANGUAGES	16	\$157,405	\$180,449	\$9,838	\$11,278	87.2%
SAMOAN	1	\$0	\$0	\$0	\$0	-
TAGALOG	16	\$160,987	\$177,043	\$10,062	\$11,065	90.9%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	3	\$42,856	\$62,564	\$14,285	\$20,855	68.5%
ARABIC	24	\$266,022	\$352,852	\$11,084	\$14,702	75.4%
HEBREW	1	\$201	\$3,393	\$201	\$3,393	5.9%
FARSI (PERSIAN)	20	\$204,752	\$248,697	\$10,238	\$12,435	82.3%
HINDI(NORTHERN INDIA)	34	\$439,252	\$530,755	\$12,919	\$15,610	82.8%
URDU(PAKISTAN INDIA)	20	\$191,237	\$232,179	\$9,562	\$11,609	82.4%
OTHER INDO-IRANIAN LANG	7	\$107,920	\$114,239	\$15,417	\$16,320	94.5%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	16	\$181,712	\$209,994	\$11,357	\$13,125	86.5%
Totals:	20,593	\$236,791,022	\$293,000,426	\$11,499	\$14,228	80.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	1	\$4,024	\$5,656	\$4,024	\$5,656	71.2%
OTHER SIGN LANGUAGE	0					
ENGLISH	2,212	\$8,054,388	\$14,599,578	\$3,641	\$6,600	55.2%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	306	\$890,703	\$1,726,774	\$2,911	\$5,643	51.6%
OTHER LATIN	0					
CANTONESE CHINESE	5	\$21,278	\$32,253	\$4,256	\$6,451	66.0%
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	8	\$28,419	\$62,824	\$3,552	\$7,853	45.2%
KOREAN	1	\$2,267	\$4,196	\$2,267	\$4,196	54.0%
LAOTIAN	1	\$7,899	\$12,468	\$7,899	\$12,468	63.4%
CAMBODIAN	2	\$49,194	\$78,371	\$24,597	\$39,186	62.8%
OTHER ASIAN	6	\$14,315	\$31,124	\$2,386	\$5,187	46.0%
DUTCH	0					
GERMAN	0					
HMONG	8	\$24,276	\$45,633	\$3,035	\$5,704	53.2%
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	12	\$39,449	\$77,059	\$3,287	\$6,422	51.2%
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	1	\$8,850	\$13,148	\$8,850	\$13,148	67.3%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	1	\$975	\$16,639	\$975	\$16,639	5.9%
ARABIC	1	\$2,913	\$3,819	\$2,913	\$3,819	76.3%
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	8	\$12,226	\$35,355	\$1,528	\$4,419	34.6%
URDU(PAKISTAN INDIA)	3	\$2,242	\$6,342	\$747	\$2,114	35.4%
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
Totals:	2,576	\$9,163,419	\$16,751,240	\$3,557	\$6,503	54.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	13	\$8,693	\$51,498	\$669	\$3,961	16.9%
OTHER SIGN LANGUAGE	0					
ENGLISH	7,939	\$39,863,292	\$60,169,817	\$5,021	\$7,579	66.3%
ARMENIAN	5	\$5,867	\$8,983	\$1,173	\$1,797	65.3%
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	1	\$1,933	\$10,497	\$1,933	\$10,497	18.4%
SPANISH	827	\$3,177,466	\$4,826,653	\$3,842	\$5,836	65.8%
OTHER LATIN	2	\$4,456	\$15,044	\$2,228	\$7,522	29.6%
CANTONESE CHINESE	23	\$104,101	\$142,122	\$4,526	\$6,179	73.2%
MANDARIN CHINESE	4	\$13,386	\$14,856	\$3,346	\$3,714	90.1%
JAPANESE	1	\$413	\$5,424	\$413	\$5,424	7.6%
VIETNAMESE	45	\$220,542	\$337,991	\$4,901	\$7,511	65.3%
KOREAN	7	\$67,222	\$82,198	\$9,603	\$11,743	81.8%
LAOTIAN	8	\$10,136	\$21,693	\$1,267	\$2,712	46.7%
CAMBODIAN	0					
OTHER ASIAN	21	\$77,372	\$112,740	\$3,684	\$5,369	68.6%
DUTCH	0					
GERMAN	0					
HMONG	74	\$127,828	\$160,069	\$1,727	\$2,163	79.9%
THAI	0					
MIEN	5	\$16,686	\$21,865	\$3,337	\$4,373	76.3%
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	83	\$371,252	\$558,402	\$4,473	\$6,728	66.5%
OTHER URALIC-SLAVIC LANGUAGES	7	\$39,596	\$52,438	\$5,657	\$7,491	75.5%
SAMOAN	1	\$0	\$0	\$0	\$0	-
TAGALOG	6	\$9,877	\$12,677	\$1,646	\$2,113	77.9%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	16	\$123,645	\$186,511	\$7,728	\$11,657	66.3%
HEBREW	0					
FARSI (PERSIAN)	9	\$41,062	\$49,847	\$4,562	\$5,539	82.4%
HINDI(NORTHERN INDIA)	10	\$25,905	\$40,065	\$2,591	\$4,007	64.7%
URDU(PAKISTAN INDIA)	9	\$40,579	\$41,097	\$4,509	\$4,566	98.7%
OTHER INDO-IRANIAN LANG	4	\$42,793	\$43,180	\$10,698	\$10,795	99.1%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	8	\$101,548	\$113,127	\$12,694	\$14,141	89.8%
Totals:	9,128	\$44,495,650	\$67,078,792	\$4,875	\$7,349	66.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	131	\$6,288,851	\$7,208,102	\$48,007	\$55,024	87.2%
OTHER SIGN LANGUAGE	1	\$6,796	\$19,194	\$6,796	\$19,194	35.4%
ENGLISH	8,090	\$169,680,201	\$193,167,306	\$20,974	\$23,877	87.8%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	1	\$26,649	\$34,541	\$26,649	\$34,541	77.2%
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	284	\$3,663,425	\$4,441,224	\$12,899	\$15,638	82.5%
OTHER LATIN	2	\$1,440	\$4,204	\$720	\$2,102	34.3%
CANTONESE CHINESE	42	\$569,351	\$724,887	\$13,556	\$17,259	78.5%
MANDARIN CHINESE	1	\$4,266	\$12,048	\$4,266	\$12,048	35.4%
JAPANESE	1	\$40,656	\$40,656	\$40,656	\$40,656	100.0%
VIETNAMESE	50	\$450,997	\$565,130	\$9,020	\$11,303	79.8%
KOREAN	4	\$145,035	\$151,087	\$36,259	\$37,772	96.0%
LAOTIAN	14	\$49,328	\$54,117	\$3,523	\$3,866	91.1%
CAMBODIAN	1	\$8,594	\$8,985	\$8,594	\$8,985	95.7%
OTHER ASIAN	23	\$224,633	\$326,768	\$9,767	\$14,207	68.7%
DUTCH	0					
GERMAN	1	\$32,970	\$33,335	\$32,970	\$33,335	98.9%
HMONG	78	\$168,660	\$208,539	\$2,162	\$2,674	80.9%
THAI	0					
MIEN	26	\$91,248	\$99,992	\$3,510	\$3,846	91.3%
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	65	\$378,719	\$572,359	\$5,826	\$8,806	66.2%
OTHER URALIC-SLAVIC LANGUAGES	9	\$117,809	\$128,011	\$13,090	\$14,223	92.0%
SAMOAN	0					
TAGALOG	9	\$142,260	\$151,218	\$15,807	\$16,802	94.1%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	2	\$41,880	\$45,925	\$20,940	\$22,962	91.2%
ARABIC	7	\$139,464	\$162,522	\$19,923	\$23,217	85.8%
HEBREW	1	\$201	\$3,393	\$201	\$3,393	5.9%
FARSI (PERSIAN)	11	\$163,689	\$198,850	\$14,881	\$18,077	82.3%
HINDI(NORTHERN INDIA)	16	\$401,121	\$455,335	\$25,070	\$28,458	88.1%
URDU(PAKISTAN INDIA)	8	\$148,416	\$184,740	\$18,552	\$23,093	80.3%
OTHER INDO-IRANIAN LANG	3	\$65,127	\$71,060	\$21,709	\$23,687	91.7%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	8	\$80,164	\$96,867	\$10,020	\$12,108	82.8%
Totals:	8,889	\$183,131,952	\$209,170,394	\$20,602	\$23,531	87.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	4,557	\$46,524,716	\$64,882,441	\$10,210	\$14,238	71.7%
Intellectual Disability (MR)	11,099	\$172,450,972	\$201,528,982	\$15,538	\$18,157	85.6%
Cerebral Palsy (CP)	2,308	\$41,523,471	\$48,165,899	\$17,991	\$20,869	86.2%
Epilepsy (EP)	2,318	\$49,025,089	\$56,267,276	\$21,150	\$24,274	87.1%
Category 5 (CAT5)	2,655	\$21,677,107	\$28,843,394	\$8,165	\$10,864	75.2%
Other (NODX)	2,755	\$5,934,188	\$10,670,406	\$2,154	\$3,873	55.6%

For Birth to age 2 years, inclusive

Autism (AU)	236	\$2,846,331	\$5,085,446	\$12,061	\$21,549	56.0%
Intellectual Disability (MR)	72	\$460,170	\$873,405	\$6,391	\$12,131	52.7%
Cerebral Palsy (CP)	25	\$248,261	\$432,812	\$9,930	\$17,312	57.4%
Epilepsy (EP)	16	\$115,263	\$232,666	\$7,204	\$14,542	49.5%
Category 5 (CAT5)	131	\$886,321	\$1,706,375	\$6,766	\$13,026	51.9%
Other (NODX)	2,155	\$5,149,254	\$9,406,378	\$2,389	\$4,365	54.7%

For age 3 years to 21 years, inclusive

Autism (AU)	3,682	\$24,994,687	\$38,922,161	\$6,788	\$10,571	64.2%
Intellectual Disability (MR)	3,796	\$17,418,301	\$24,864,886	\$4,589	\$6,550	70.1%
Cerebral Palsy (CP)	840	\$3,366,670	\$4,949,385	\$4,008	\$5,892	68.0%
Epilepsy (EP)	581	\$3,328,070	\$4,477,644	\$5,728	\$7,707	74.3%
Category 5 (CAT5)	1,514	\$5,835,871	\$9,247,582	\$3,855	\$6,108	63.1%
Other (NODX)	564	\$706,352	\$1,171,412	\$1,252	\$2,077	60.3%

For age 22 years and older

Autism (AU)	639	\$18,683,698	\$20,874,835	\$29,239	\$32,668	89.5%
Intellectual Disability (MR)	7,231	\$154,572,501	\$175,790,691	\$21,376	\$24,311	87.9%
Cerebral Palsy (CP)	1,443	\$37,908,541	\$42,783,702	\$26,271	\$29,649	88.6%
Epilepsy (EP)	1,721	\$45,581,756	\$51,556,966	\$26,486	\$29,958	88.4%
Category 5 (CAT5)	1,010	\$14,954,914	\$17,889,437	\$14,807	\$17,712	83.6%
Other (NODX)	36	\$78,583	\$92,615	\$2,183	\$2,573	84.8%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$266,994,267	\$30,203,245	11.3%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,339	\$25,051,701	\$38,587,810	\$7,503	\$11,557	64.9%
Autism & Intellectual Disability	826	\$14,063,617	\$17,159,264	\$17,026	\$20,774	82.0%
Autism & Intellectual Disability & Cerebral Palsy	28	\$958,139	\$1,040,567	\$34,219	\$37,163	92.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	9	\$262,567	\$293,066	\$29,174	\$32,563	89.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$65,621	\$74,776	\$32,810	\$37,388	87.8%
Autism & Intellectual Disability & Epilepsy	85	\$3,372,172	\$3,819,245	\$39,673	\$44,932	88.3%
Autism & Intellectual Disability & Category 5	7	\$163,800	\$168,923	\$23,400	\$24,132	97.0%
Autism & Cerebral Palsy	10	\$166,251	\$186,653	\$16,625	\$18,665	89.1%
Autism & Cerebral Palsy & Epilepsy	2	\$1,026	\$1,363	\$513	\$682	75.2%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$10,682	\$28,626	\$5,341	\$14,313	37.3%
Autism & Epilepsy & Category 5	3	\$7,013	\$9,253	\$2,338	\$3,084	75.8%
Autism & Epilepsy	32	\$360,252	\$495,118	\$11,258	\$15,472	72.8%
Autism & Category 5	212	\$2,041,875	\$3,017,779	\$9,631	\$14,235	67.7%
Intellectual Disability	7,508	\$99,657,290	\$116,999,406	\$13,273	\$15,583	85.2%
Intellectual Disability & Cerebral Palsy	784	\$13,592,054	\$15,638,200	\$17,337	\$19,947	86.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	633	\$13,511,099	\$15,801,059	\$21,345	\$24,962	85.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$16,103	\$22,489	\$8,052	\$11,244	71.6%
Intellectual Disability & Cerebral Palsy & Category 5	12	\$224,372	\$242,835	\$18,698	\$20,236	92.4%
Intellectual Disability & Epilepsy & Category 5	13	\$182,467	\$206,017	\$14,036	\$15,847	88.6%
Intellectual Disability & Epilepsy	1,044	\$24,658,088	\$27,663,533	\$23,619	\$26,498	89.1%
Intellectual Disability & Category 5	146	\$1,723,582	\$2,399,604	\$11,805	\$16,436	71.8%
Cerebral Palsy	532	\$8,764,927	\$10,065,553	\$16,475	\$18,920	87.1%
Cerebral Palsy & Epilepsy	162	\$2,432,272	\$2,907,951	\$15,014	\$17,950	83.6%
Cerebral Palsy & Epilepsy & Category 5	40	\$480,945	\$574,503	\$12,024	\$14,363	83.7%
Cerebral Palsy & Category 5	92	\$1,103,033	\$1,363,034	\$11,989	\$14,816	80.9%
Epilepsy & Category 5	102	\$1,347,192	\$1,571,063	\$13,208	\$15,403	85.8%
Epilepsy	189	\$2,328,272	\$2,827,839	\$12,319	\$14,962	82.3%
Category 5	2,022	\$14,310,420	\$19,164,492	\$7,077	\$9,478	74.7%
No Diagnosis	2,755	\$5,934,188	\$10,670,406	\$2,154	\$3,873	55.6%
Totals:	20,593	\$236,791,022	\$293,000,426	\$11,499	\$14,228	80.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	195	\$2,453,718	\$4,363,608	\$12,583	\$22,377	56.2%
Autism & Intellectual Disability	4	\$25,366	\$55,442	\$6,341	\$13,860	45.8%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$10,682	\$24,712	\$10,682	\$24,712	43.2%
Autism & Epilepsy & Category 5	1	\$0	\$2,562	\$0	\$2,562	0.0%
Autism & Epilepsy	0					
Autism & Category 5	35	\$356,566	\$639,122	\$10,188	\$18,261	55.8%
Intellectual Disability	65	\$391,192	\$751,119	\$6,018	\$11,556	52.1%
Intellectual Disability & Cerebral Palsy	1	\$20,540	\$29,988	\$20,540	\$29,988	68.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	2	\$23,072	\$36,856	\$11,536	\$18,428	62.6%
Intellectual Disability & Category 5	0					
Cerebral Palsy	12	\$124,178	\$212,533	\$10,348	\$17,711	58.4%
Cerebral Palsy & Epilepsy	5	\$55,764	\$103,579	\$11,153	\$20,716	53.8%
Cerebral Palsy & Epilepsy & Category 5	1	\$1,824	\$3,050	\$1,824	\$3,050	59.8%
Cerebral Palsy & Category 5	5	\$35,273	\$58,950	\$7,055	\$11,790	59.8%
Epilepsy & Category 5	1	\$588	\$1,257	\$588	\$1,257	46.8%
Epilepsy	6	\$34,015	\$85,362	\$5,669	\$14,227	39.8%
Category 5	87	\$481,388	\$976,722	\$5,533	\$11,227	49.3%
No Diagnosis	2,155	\$5,149,254	\$9,406,378	\$2,389	\$4,365	54.7%
Totals:	2,576	\$9,163,419	\$16,751,240	\$3,557	\$6,503	54.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,901	\$19,252,280	\$30,144,984	\$6,636	\$10,391	63.9%
Autism & Intellectual Disability	553	\$3,978,393	\$6,183,599	\$7,194	\$11,182	64.3%
Autism & Intellectual Disability & Cerebral Palsy	15	\$237,383	\$271,620	\$15,826	\$18,108	87.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	6	\$36,059	\$43,185	\$6,010	\$7,197	83.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$5,612	\$9,276	\$5,612	\$9,276	60.5%
Autism & Intellectual Disability & Epilepsy	22	\$474,997	\$560,767	\$21,591	\$25,489	84.7%
Autism & Intellectual Disability & Category 5	3	\$4,228	\$6,202	\$1,409	\$2,067	68.2%
Autism & Cerebral Palsy	9	\$70,024	\$90,272	\$7,780	\$10,030	77.6%
Autism & Cerebral Palsy & Epilepsy	1	\$679	\$994	\$679	\$994	68.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$0	\$3,914	\$0	\$3,914	0.0%
Autism & Epilepsy & Category 5	1	\$7,013	\$6,691	\$7,013	\$6,691	104.8%
Autism & Epilepsy	20	\$133,695	\$226,993	\$6,685	\$11,350	58.9%
Autism & Category 5	149	\$794,324	\$1,373,663	\$5,331	\$9,219	57.8%
Intellectual Disability	2,544	\$9,581,899	\$13,147,663	\$3,766	\$5,168	72.9%
Intellectual Disability & Cerebral Palsy	252	\$809,125	\$1,300,881	\$3,211	\$5,162	62.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	155	\$794,756	\$1,150,723	\$5,127	\$7,424	69.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$0	\$3,312	\$0	\$3,312	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	7	\$29,502	\$32,673	\$4,215	\$4,668	90.3%
Intellectual Disability & Epilepsy & Category 5	5	\$8,948	\$9,215	\$1,790	\$1,843	97.1%
Intellectual Disability & Epilepsy	171	\$1,026,858	\$1,344,419	\$6,005	\$7,862	76.4%
Intellectual Disability & Category 5	61	\$430,542	\$801,350	\$7,058	\$13,137	53.7%
Cerebral Palsy	254	\$937,079	\$1,363,129	\$3,689	\$5,367	68.7%
Cerebral Palsy & Epilepsy	75	\$284,843	\$404,580	\$3,798	\$5,394	70.4%
Cerebral Palsy & Epilepsy & Category 5	15	\$34,752	\$58,286	\$2,317	\$3,886	59.6%
Cerebral Palsy & Category 5	49	\$132,468	\$225,818	\$2,703	\$4,609	58.7%
Epilepsy & Category 5	36	\$184,499	\$233,214	\$5,125	\$6,478	79.1%
Epilepsy	72	\$335,358	\$425,988	\$4,658	\$5,917	78.7%
Category 5	1,185	\$4,203,983	\$6,483,968	\$3,548	\$5,472	64.8%
No Diagnosis	564	\$706,352	\$1,171,412	\$1,252	\$2,077	60.3%
Totals:	9,128	\$44,495,650	\$67,078,792	\$4,875	\$7,349	66.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	243	\$3,345,703	\$4,079,218	\$13,768	\$16,787	82.0%
Autism & Intellectual Disability	269	\$10,059,858	\$10,920,223	\$37,397	\$40,596	92.1%
Autism & Intellectual Disability & Cerebral Palsy	13	\$720,756	\$768,946	\$55,443	\$59,150	93.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	\$226,509	\$249,881	\$75,503	\$83,294	90.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$60,009	\$65,500	\$60,009	\$65,500	91.6%
Autism & Intellectual Disability & Epilepsy	63	\$2,897,175	\$3,258,477	\$45,987	\$51,722	88.9%
Autism & Intellectual Disability & Category 5	4	\$159,572	\$162,721	\$39,893	\$40,680	98.1%
Autism & Cerebral Palsy	1	\$96,227	\$96,381	\$96,227	\$96,381	99.8%
Autism & Cerebral Palsy & Epilepsy	1	\$347	\$370	\$347	\$370	93.8%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Epilepsy	12	\$226,557	\$268,125	\$18,880	\$22,344	84.5%
Autism & Category 5	28	\$890,986	\$1,004,994	\$31,821	\$35,893	88.7%
Intellectual Disability	4,899	\$89,684,200	\$103,100,625	\$18,307	\$21,045	87.0%
Intellectual Disability & Cerebral Palsy	531	\$12,762,389	\$14,307,331	\$24,035	\$26,944	89.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	478	\$12,716,343	\$14,650,336	\$26,603	\$30,649	86.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$16,103	\$19,177	\$16,103	\$19,177	84.0%
Intellectual Disability & Cerebral Palsy & Category 5	5	\$194,870	\$210,163	\$38,974	\$42,033	92.7%
Intellectual Disability & Epilepsy & Category 5	8	\$173,519	\$196,801	\$21,690	\$24,600	88.2%
Intellectual Disability & Epilepsy	871	\$23,608,158	\$26,282,258	\$27,105	\$30,175	89.8%
Intellectual Disability & Category 5	85	\$1,293,040	\$1,598,254	\$15,212	\$18,803	80.9%
Cerebral Palsy	266	\$7,703,671	\$8,489,891	\$28,961	\$31,917	90.7%
Cerebral Palsy & Epilepsy	82	\$2,091,665	\$2,399,793	\$25,508	\$29,266	87.2%
Cerebral Palsy & Epilepsy & Category 5	24	\$444,369	\$513,168	\$18,515	\$21,382	86.6%
Cerebral Palsy & Category 5	38	\$935,292	\$1,078,266	\$24,613	\$28,375	86.7%
Epilepsy & Category 5	65	\$1,162,104	\$1,336,592	\$17,879	\$20,563	86.9%
Epilepsy	111	\$1,958,899	\$2,316,489	\$17,648	\$20,869	84.6%
Category 5	750	\$9,625,048	\$11,703,802	\$12,833	\$15,605	82.2%
No Diagnosis	36	\$78,583	\$92,615	\$2,183	\$2,573	84.8%
Totals:	8,889	\$183,131,952	\$209,170,394	\$20,602	\$23,531	87.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$90,188	\$102,815	\$45,094	\$51,408	87.7%
Home of Parent or Guardian	15,267	\$81,187,156	\$121,634,788	\$5,318	\$7,967	66.7%
Independent Living	2,135	\$17,013,015	\$22,643,032	\$7,969	\$10,606	75.1%
Supported Living	460	\$47,098,005	\$50,336,835	\$102,387	\$109,428	93.6%
Developmental Center/State Hosp	14	\$243,686	\$293,487	\$17,406	\$20,963	83.0%
Correctional Institution	26	\$130,924	\$206,212	\$5,036	\$7,931	63.5%
Community Care Facility (CCF)	1,857	\$76,586,770	\$81,278,780	\$41,242	\$43,769	94.2%
ICF Facility & Continous Nursing	240	\$3,799,784	\$4,296,442	\$15,832	\$17,902	88.4%
Skilled Nursing Facility (SNF)	102	\$1,106,735	\$1,370,773	\$10,850	\$13,439	80.7%
Foster Home, Children	304	\$772,021	\$1,316,127	\$2,540	\$4,329	58.7%
Family Home, Adults	105	\$4,261,673	\$4,596,808	\$40,587	\$43,779	92.7%
Psychiatric Treatment Facility	11	\$1,753,387	\$1,857,576	\$159,399	\$168,871	94.4%
Rehabilitation Center	1	\$2,773	\$4,235	\$2,773	\$4,235	65.5%
Acute General Hospital	4	\$855,414	\$921,811	\$213,853	\$230,453	92.8%
Sub-Acute	8	\$756,041	\$793,694	\$94,505	\$99,212	95.3%
Community Treatment Facility	2	\$130,257	\$156,022	\$65,129	\$78,011	83.5%
Hospice	0					
Transient/Homeless	12	\$35,046	\$48,760			
Other	43	\$968,146	\$1,142,229	\$22,515	\$26,563	84.8%
Totals:	20,593	\$236,791,022	\$293,000,426	\$11,499	\$14,228	80.8%

For Birth to age 2 years, inclusive

Out-of State						
Home of Parent or Guardian	2,444	\$8,825,272	\$16,054,730	\$3,611	\$6,569	55.0%
Independent Living						
Supported Living						
Correctional Institution						
Community Care Facility						
ICF Facility						
Skilled Nursing Facility (SNF)						
Foster Home, Children	132	\$338,147	\$696,510	\$2,562	\$5,277	48.5%
Foster Home, Adults						
Psychiatric Treatment Facility						
Rehabilitation Center						
Acute General Hospital						
Sub-Acute						
Community Treatment Facility						
Hospice						
Transient/Homeless						
Other						
Totals:	2,576	9,163,419	16,751,240	\$3,557	\$6,503	54.7%

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$0	\$1,799	\$0	\$1,799	0.0%
Home of Parent or Guardian	8,688	\$34,230,912	\$55,590,685	\$3,940	\$6,399	61.6%
Independent Living	46	\$348,114	\$438,519	\$7,568	\$9,533	79.4%
Supported Living	15	\$1,221,444	\$1,294,993	\$81,430	\$86,333	94.3%
Developmental Center/State Hosp	2	\$178,313	\$211,892	\$89,157	\$105,946	84.2%
Correctional Institution	3	\$34,672	\$40,341	\$11,557	\$13,447	85.9%
Community Care Facility (CCF)	163	\$6,517,268	\$7,127,434	\$39,983	\$43,727	91.4%
ICF Facility & Continuous Nursing	4	\$1,632	\$2,492	\$408	\$623	65.5%
Skilled Nursing Facility (SNF)	1	\$240	\$240	\$240	\$240	100.0%
Foster Home, Children	172	\$433,874	\$619,617	\$2,523	\$3,602	70.0%
Family Home, Adults	9	\$365,732	\$386,706	\$40,637	\$42,967	94.6%
Psychiatric Treatment Facility	2	\$0	\$0			
Rehabilitation Center	0					
Acute General Hospital	2	\$527,674	\$579,466	\$263,837	\$289,733	91.1%
Sub-Acute	1	\$6,213	\$17,729	\$6,213	\$17,729	35.0%
Community Treatment Facility	1	\$130,257	\$156,022	\$130,257	\$156,022	0.0%
Hospice	0					
Transient/Homeless	3	\$6,215	\$8,554	\$2,072	\$2,851	0.0%
Other	15	\$493,090	\$602,305			
Totals:	9,128	\$44,495,650	\$67,078,792	\$4,875	\$7,349	66.3%

For age 22 years and older

Out-of-State	1	\$90,188	\$101,016	\$90,188	\$101,016	89.3%
Home of Parent or Guardian	4,135	\$38,130,972	\$49,989,374	\$9,222	\$12,089	76.3%
Independent Living	445	\$16,664,900	\$22,204,513	\$37,449	\$49,898	75.1%
Supported Living	2,089	\$45,876,561	\$49,041,842	\$21,961	\$23,476	93.5%
Developmental Center/State Hosp	12	\$65,373	\$81,596	\$5,448	\$6,800	80.1%
Correctional Institution	23	\$96,252	\$165,871	\$4,185	\$7,212	58.0%
Community Care Facility (CCF)	1,694	\$70,069,502	\$74,151,346	\$41,363	\$43,773	94.5%
ICF Facility & Continuous Nursing	236	\$3,798,152	\$4,293,950	\$16,094	\$18,195	88.5%
Skilled Nursing Facility (SNF)	101	\$1,106,495	\$1,370,533	\$10,955	\$13,570	80.7%
Foster Home, Children	0			#DIV/0!	#DIV/0!	#DIV/0!
Family Home, Adults	96	\$3,895,941	\$4,210,102	\$40,583	\$43,855	92.5%
Psychiatric Treatment Facility	9	\$1,753,387	\$1,857,576	\$194,821	\$206,397	94.4%
Rehabilitation Center	1	\$2,773	\$4,235	\$2,773	\$4,235	65.5%
Acute General Hospital	2	\$327,740	\$342,345	\$163,870	\$171,173	95.7%
Sub-Acute	7	\$749,828	\$775,966	\$107,118	\$110,852	96.6%
Community Treatment Facility	1	\$0	\$0	\$0	\$0	
Hospice	0					
Transient/Homeless	9	\$28,831	\$40,206			
Other	28	\$475,055	\$539,924	\$16,966	\$19,283	0.0%
Totals:	8,889	\$183,131,952	\$209,170,394	\$20,602	\$23,531	87.6%

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	1,315	965	350	26.6%
Black/African-American	2,470	1,938	532	21.5%
Filipino	346	263	83	24.0%
Hispanic	3,317	2,687	630	19.0%
Native American	109	87	22	20.2%
Other Ethnicity or Race	2,402	1,957	445	18.5%
Polynesian	87	58	29	33.3%
White	10,547	8,855	1,692	16.0%
Totals:	20,593	16,810	3,783	18.4%

For Birth to age 2 years, inclusive

Asian	176	162	14	8.0%
Black/African-American	245	233	12	4.9%
Filipino	34	32	2	5.9%
Hispanic	568	541	27	4.8%
Native American	7	7	0	0.0%
Other Ethnicity or Race	495	488	7	1.4%
Polynesian	6	4	2	33.3%
White	1,045	1,001	44	4.2%
Totals:	2,576	2,468	108	4.2%

For age 3 years to 21 years, inclusive

Asian	672	463	209	31.1%
Black/African-American	1,023	651	372	36.4%
Filipino	198	141	57	28.8%
Hispanic	1,763	1,329	434	24.6%
Native American	42	24	18	42.9%
Other Ethnicity or Race	1,326	973	353	26.6%
Polynesian	45	24	21	46.7%
White	4,059	2,947	1,112	27.4%
Totals:	9,128	6,552	2,576	28.2%

For age 22 years and older

Asian	467	340	127	27.2%
Black/African-American	1,202	1,054	148	12.3%
Filipino	114	90	24	21.1%
Hispanic	986	817	169	17.1%
Native American	60	56	4	6.7%
Other Ethnicity or Race	581	496	85	14.6%
Polynesian	36	30	6	16.7%
White	5,443	4,907	536	9.8%
Totals:	8,889	7,790	1,099	12.4%

Consumers with No Purchase of Services by Language

Fiscal Year 2013-2014
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For All Ages Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	145	137	8	5.5%
OTHER SIGN LANGUAGE	1	1	0	0.0%
ENGLISH	18,241	14,921	3,320	18.2%
ARMENIAN	5	3	2	40.0%
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	1	1	0	0.0%
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	0	0	0	-
PORTUGUESE	1	1	0	0.0%
SPANISH	1,417	1,190	227	16.0%
OTHER LATIN	4	2	2	50.0%
CANTONESE CHINESE	70	58	12	17.1%
MANDARIN CHINESE	5	4	1	20.0%
JAPANESE	2	2	0	0.0%
VIETNAMESE	103	77	26	25.2%
KOREAN	12	12	0	0.0%
LAOTIAN	23	12	11	47.8%
CAMBODIAN	3	3	0	0.0%
OTHER ASIAN	50	35	15	30.0%
DUTCH	0	0	0	-
GERMAN	1	1	0	0.0%
HMONG	160	79	81	50.6%
THAI	0	0	0	-
MIEN	31	18	13	41.9%
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	160	132	28	17.5%
OTHER URALIC-SLAVIC LANGUAGES	16	14	2	12.5%
SAMOAN	1	0	1	100.0%
TAGALOG	16	9	7	43.8%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	3	3	0	0.0%
ARABIC	24	18	6	25.0%
HEBREW	1	1	0	0.0%
FARSI (PERSIAN)	20	17	3	15.0%
HINDI(NORTHERN INDIA)	34	25	9	26.5%
URDU(PAKISTAN INDIA)	20	15	5	25.0%
OTHER INDO-IRANIAN LANG	7	6	1	14.3%
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	16	13	3	18.8%
Totals:	20,593	16,810	3,783	18.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	1	1	0	0.0%
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	2,212	2,124	88	4.0%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	0	0	0	-
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	0	0	0	-
PORTUGUESE	0	0	0	-
SPANISH	306	290	16	5.2%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	5	4	1	20.0%
MANDARIN CHINESE	0	0	0	-
JAPANESE	0	0	0	-
VIETNAMESE	8	7	1	12.5%
KOREAN	1	1	0	0.0%
LAOTIAN	1	1	0	0.0%
CAMBODIAN	2	2	0	0.0%
OTHER ASIAN	6	6	0	0.0%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	8	8	0	0.0%
THAI	0	0	0	-
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	12	11	1	8.3%
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	-
SAMOAN	0	0	0	-
TAGALOG	1	1	0	0.0%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	1	1	0	0.0%
ARABIC	1	1	0	0.0%
HEBREW	0	0	0	-
FARSI (PERSIAN)	0	0	0	-
HINDI(NORTHERN INDIA)	8	7	1	12.5%
URDU(PAKISTAN INDIA)	3	3	0	0.0%
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	0	0	0	-
Totals:	2,576	2,468	108	4.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	13	8	5	38.5%
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	7,939	5,639	2,300	29.0%
ARMENIAN	5	3	2	40.0%
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	0	0	0	-
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	0	0	0	-
PORTUGUESE	1	1	0	0.0%
SPANISH	827	670	157	19.0%
OTHER LATIN	2	1	1	50.0%
CANTONESE CHINESE	23	17	6	26.1%
MANDARIN CHINESE	4	3	1	25.0%
JAPANESE	1	1	0	0.0%
VIETNAMESE	45	33	12	26.7%
KOREAN	7	7	0	0.0%
LAOTIAN	8	5	3	37.5%
CAMBODIAN	0	0	0	-
OTHER ASIAN	21	10	11	52.4%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	74	31	43	58.1%
THAI	0	0	0	-
MIEN	5	4	1	20.0%
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	83	69	14	16.9%
OTHER URALIC-SLAVIC LANGUAGES	7	6	1	14.3%
SAMOAN	1	0	1	100.0%
TAGALOG	6	3	3	50.0%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	16	11	5	31.3%
HEBREW	0	0	0	-
FARSI (PERSIAN)	9	8	1	11.1%
HINDI(NORTHERN INDIA)	10	6	4	40.0%
URDU(PAKISTAN INDIA)	9	5	4	44.4%
OTHER INDO-IRANIAN LANG	4	4	0	0.0%
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	8	7	1	12.5%
Totals:	9,128	6,552	2,576	28.2%

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Consumers with No Purchase of Services by Language

Fiscal Year 2013-2014
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For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	131	128	3	2.3%
OTHER SIGN LANGUAGE	1	1	0	0.0%
ENGLISH	8,090	7,158	932	11.5%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	1	1	0	0.0%
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	0	0	0	-
PORTUGUESE	0	0	0	-
SPANISH	284	230	54	19.0%
OTHER LATIN	2	1	1	50.0%
CANTONESE CHINESE	42	37	5	11.9%
MANDARIN CHINESE	1	1	0	0.0%
JAPANESE	1	1	0	0.0%
VIETNAMESE	50	37	13	26.0%
KOREAN	4	4	0	0.0%
LAOTIAN	14	6	8	57.1%
CAMBODIAN	1	1	0	0.0%
OTHER ASIAN	23	19	4	17.4%
DUTCH	0	0	0	-
GERMAN	1	1	0	0.0%
HMONG	78	40	38	48.7%
THAI	0	0	0	-
MIEN	26	14	12	46.2%
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	65	52	13	20.0%
OTHER URALIC-SLAVIC LANGUAGES	9	8	1	11.1%
SAMOAN	0	0	0	-
TAGALOG	9	5	4	44.4%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	2	2	0	0.0%
ARABIC	7	6	1	14.3%
HEBREW	1	1	0	0.0%
FARSI (PERSIAN)	11	9	2	18.2%
HINDI(NORTHERN INDIA)	16	12	4	25.0%
URDU(PAKISTAN INDIA)	8	7	1	12.5%
OTHER INDO-IRANIAN LANG	3	2	1	33.3%
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	8	6	2	25.0%
Totals:	8,889	7,790	1,099	12.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	4,557	3,585	972	21.3%
Intellectual Disability (MR)	11,099	9,128	1,971	17.8%
Cerebral Palsy (CP)	2,308	1,910	398	17.2%
Epilepsy (EP)	2,318	2,029	289	12.5%
Category 5 (CAT5)	2,655	1,912	743	28.0%
Other (NODX)	2,755	2,616	139	5.0%

For Birth to age 2 years, inclusive

Autism (AU)	236	235	1	0.4%
Intellectual Disability (MR)	72	66	6	8.3%
Cerebral Palsy (CP)	25	24	1	4.0%
Epilepsy (EP)	16	15	1	6.3%
Category 5 (CAT5)	131	122	9	6.9%
Other (NODX)	2,155	2,063	92	4.3%

For age 3 years to 21 years, inclusive

Autism (AU)	3,682	2,778	904	24.6%
Intellectual Disability (MR)	3,796	2,610	1,186	31.2%
Cerebral Palsy (CP)	840	629	211	25.1%
Epilepsy (EP)	581	441	140	24.1%
Category 5 (CAT5)	1,514	974	540	35.7%
Other (NODX)	564	530	34	6.0%

For age 22 years and older

Autism (AU)	639	572	67	10.5%
Intellectual Disability (MR)	7,231	6,452	779	10.8%
Cerebral Palsy (CP)	1,443	1,257	186	12.9%
Epilepsy (EP)	1,721	1,573	148	8.6%
Category 5 (CAT5)	1,010	816	194	19.2%
Other (NODX)	36	23	13	36.1%

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,339	2,559	780	23.4%
Autism & Intellectual Disability	826	689	137	16.6%
Autism & Intellectual Disability & Cerebral Palsy	28	28	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	9	9	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability & Epilepsy	85	81	4	4.7%
Autism & Intellectual Disability & Category 5	7	5	2	28.6%
Autism & Cerebral Palsy	10	8	2	20.0%
Autism & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	2	1	1	50.0%
Autism & Epilepsy & Category 5	3	1	2	66.7%
Autism & Epilepsy	32	31	1	3.1%
Autism & Category 5	212	169	43	20.3%
Intellectual Disability	7,508	6,035	1,473	19.6%
Intellectual Disability & Cerebral Palsy	784	652	132	16.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	633	553	80	12.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	1	1	50.0%
Intellectual Disability & Cerebral Palsy & Category 5	12	11	1	8.3%
Intellectual Disability & Epilepsy & Category 5	13	9	4	30.8%
Intellectual Disability & Epilepsy	1,044	935	109	10.4%
Intellectual Disability & Category 5	146	118	28	19.2%
Cerebral Palsy	532	410	122	22.9%
Cerebral Palsy & Epilepsy	162	133	29	17.9%
Cerebral Palsy & Epilepsy & Category 5	40	33	7	17.5%
Cerebral Palsy & Category 5	92	69	23	25.0%
Epilepsy & Category 5	102	82	20	19.6%
Epilepsy	189	157	32	16.9%
Category 5	2,022	1,411	611	30.2%
No Diagnosis	2,755	2,616	139	5.0%
Totals:	20,593	16,810	3,783	18.4%

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	195	195	0	0.0%
Autism & Intellectual Disability	4	4	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	1	0	1	100.0%
Autism & Epilepsy	0	0	0	-
Autism & Category 5	35	35	0	0.0%
Intellectual Disability	65	59	6	9.2%
Intellectual Disability & Cerebral Palsy	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	2	2	0	0.0%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	12	11	1	8.3%
Cerebral Palsy & Epilepsy	5	5	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Cerebral Palsy & Category 5	5	5	0	0.0%
Epilepsy & Category 5	1	1	0	0.0%
Epilepsy	6	6	0	0.0%
Category 5	87	79	8	9.2%
No Diagnosis	2,155	2,063	92	4.3%
Totals:	2,576	2,468	108	4.2%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,901	2,168	733	25.3%
Autism & Intellectual Disability	553	429	124	22.4%
Autism & Intellectual Disability & Cerebral Palsy	15	15	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	6	6	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy	22	20	2	9.1%
Autism & Intellectual Disability & Category 5	3	1	2	66.7%
Autism & Cerebral Palsy	9	7	2	22.2%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	1	0	1	100.0%
Autism & Epilepsy & Category 5	1	1	0	0.0%
Autism & Epilepsy	20	19	1	5.0%
Autism & Category 5	149	110	39	26.2%
Intellectual Disability	2,544	1,652	892	35.1%
Intellectual Disability & Cerebral Palsy	252	189	63	25.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	155	116	39	25.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	0	1	100.0%
Intellectual Disability & Cerebral Palsy & Category 5	7	7	0	0.0%
Intellectual Disability & Epilepsy & Category 5	5	3	2	40.0%
Intellectual Disability & Epilepsy	171	127	44	25.7%
Intellectual Disability & Category 5	61	44	17	27.9%
Cerebral Palsy	254	189	65	25.6%
Cerebral Palsy & Epilepsy	75	55	20	26.7%
Cerebral Palsy & Epilepsy & Category 5	15	11	4	26.7%
Cerebral Palsy & Category 5	49	33	16	32.7%
Epilepsy & Category 5	36	26	10	27.8%
Epilepsy	72	55	17	23.6%
Category 5	1,185	737	448	37.8%
No Diagnosis	564	530	34	6.0%
Totals:	9,128	6,552	2,576	28.2%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	243	196	47	19.3%
Autism & Intellectual Disability	269	256	13	4.8%
Autism & Intellectual Disability & Cerebral Palsy	13	13	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	3	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy	63	61	2	3.2%
Autism & Intellectual Disability & Category 5	4	4	0	0.0%
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	1	0	1	100.0%
Autism & Epilepsy	12	12	0	0.0%
Autism & Category 5	28	24	4	14.3%
Intellectual Disability	4,899	4,324	575	11.7%
Intellectual Disability & Cerebral Palsy	531	462	69	13.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	478	437	41	8.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	5	4	1	20.0%
Intellectual Disability & Epilepsy & Category 5	8	6	2	25.0%
Intellectual Disability & Epilepsy	871	806	65	7.5%
Intellectual Disability & Category 5	85	74	11	12.9%
Cerebral Palsy	266	210	56	21.1%
Cerebral Palsy & Epilepsy	82	73	9	11.0%
Cerebral Palsy & Epilepsy & Category 5	24	21	3	12.5%
Cerebral Palsy & Category 5	38	31	7	18.4%
Epilepsy & Category 5	65	55	10	15.4%
Epilepsy	111	96	15	13.5%
Category 5	750	595	155	20.7%
No Diagnosis	36	23	13	36.1%
Totals:	8,889	7,790	1,099	12.4%

Consumers with No Purchase of Services by Residence

For All Ages

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	2	1	1	50.0%
Home of Parent or Guardian	15,267	11,757	3,510	23.0%
Independent Living or Supported Living	2,595	2,460	135	5.2%
Developmental Center/State Hospital	14	12	2	14.3%
Correctional Institution	26	15	11	42.3%
Community Care Facility (CCF)	1,857	1,845	12	0.6%
ICF Facility & Continuous Nursing	240	239	1	0.4%
Skilled Nursing Facility (SNF)	102	84	18	17.6%
Foster Home, Children	304	238	66	21.7%
Family Home, Adults	105	104	1	1.0%
Psychiatric Treatment Facility	11	7	4	36.4%
Rehabilitation Center	1	1	0	0.0%
Acute General Hospital	4	3	1	25.0%
Sub-Acute	8	5	3	37.5%
Community Treatment Facility	2	1	1	50.0%
Hospice	0	0	0	-
Transient/Homeless	12	8	4	33.3%
Other	43	30	13	30.2%
Totals:	20,593	16,810	3,783	18.4%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	2,444	2,341	103	4.2%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	132	127	5	3.8%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	0	0	0	-
Totals:	2,576	2,468	108	4.2%

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	0	1	100.0%
Home of Parent or Guardian	8,688	6,198	2,490	28.7%
Independent Living or Supported Living	61	55	6	9.8%
Developmental Center/State Hospital	2	1	1	50.0%
Correctional Institution	3	2	1	33.3%
Community Care Facility (CCF)	163	154	9	5.5%
ICF Facility & Continuous Nursing	4	4	0	0.0%
Skilled Nursing Facility (SNF)	1	1	0	0.0%
Foster Home, Children	172	111	61	35.5%
Family Home, Adults	9	9	0	0.0%
Psychiatric Treatment Facility	2	0	2	100.0%
Rehabilitation Center	0	0	0	-
Acute General Hospital	2	2	0	0.0%
Sub-Acute	1	1	0	0.0%
Community Treatment Facility	1	1	0	0.0%
Hospice	0	0	0	-
Transient/Homeless	3	2	1	33.3%
Other	15	11	4	26.7%
Totals:	9,128	6,552	2,576	28.2%

For age 22 years and older

Acute General Hospital	2	1	1	50.0%
Community Care Facility (CCF)	1,694	1,691	3	0.2%
Community Treatment Facility	1	0	1	100.0%
Correctional Institution	23	13	10	43.5%
Developmental Center/State Hospital	12	11	1	8.3%
Family Home, Adults	96	95	1	1.0%
Foster Home, Children	0	0	0	-
Home of Parent or Guardian	4,135	3,218	917	22.2%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	236	235	1	0.4%
Independent Living or Supported Living	2,534	2,405	129	5.1%
Other	28	19	9	32.1%
Out-of-State	1	1	0	0.0%
Psychiatric Treatment Facility	9	7	2	22.2%
Rehabilitation Center	1	1	0	0.0%
Skilled Nursing Facility (SNF)	101	83	18	17.8%
Sub-Acute	7	4	3	42.9%
Transient/Homeless	9	6	3	33.3%
Totals:	8,889	7,790	1,099	12.4%

Total Annual Insurance-Related Expenditures by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	50	\$44,163	\$84,429	\$883	\$1,689	52.3%
Black/African-American	29	\$37,578	\$67,954	\$1,296	\$2,343	55.3%
Filipino	30	\$30,138	\$46,583	\$1,005	\$1,553	64.7%
Hispanic	55	\$81,055	\$145,383	\$1,474	\$2,643	55.8%
Native American	0					
Other Ethnicity or Race	73	\$111,724	\$178,961	\$1,530	\$2,452	62.4%
Polynesian	2	\$900	\$1,200	\$450	\$600	75.0%
White	190	\$286,784	\$530,572	\$1,509	\$2,792	54.1%
Totals:	429	\$592,342	\$1,055,082	\$1,381	\$2,459	56.1%

For Birth to age 2 years, inclusive

Asian	2	\$2,340	\$4,600	\$1,170	\$2,300	50.9%
Black/African-American	2	\$1,470	\$1,980	\$735	\$990	74.2%
Filipino	2	\$285	\$1,080	\$143	\$540	26.4%
Hispanic	2	\$3,270	\$4,665	\$1,635	\$2,333	70.1%
Native American	0					
Other Ethnicity or Race	6	\$10,195	\$11,565	\$1,699	\$1,928	88.2%
Polynesian	0					
White	14	\$30,925	\$37,400	\$2,209	\$2,671	82.7%
Totals:	28	\$48,485	\$61,290	\$1,732	\$2,189	79.1%

For age 3 years to 21 years, inclusive

Asian	48	\$41,823	\$79,829	\$871	\$1,663	52.4%
Black/African-American	27	\$36,108	\$65,974	\$1,337	\$2,443	54.7%
Filipino	28	\$29,853	\$45,503	\$1,066	\$1,625	65.6%
Hispanic	53	\$77,785	\$140,718	\$1,468	\$2,655	55.3%
Native American	0					
Other Ethnicity or Race	67	\$101,529	\$167,396	\$1,515	\$2,498	60.7%
Polynesian	2	\$900	\$1,200	\$450	\$600	75.0%
White	175	\$253,033	\$472,420	\$1,446	\$2,700	53.6%
Totals:	400	\$541,032	\$973,040	\$1,353	\$2,433	55.6%

For age 22 years and older

Asian	0					
Black/African-American	0					
Filipino	0					
Hispanic	0					
Native American	0					
Other Ethnicity or Race	0					
Polynesian	0					
White	1	\$2,825	\$20,752	\$2,825	\$20,752	13.6%
Totals:	1	\$2,825	\$20,752	\$2,825	\$20,752	13.6%

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	418	\$583,689	\$1,033,501	\$1,396	\$2,472	56.5%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	1	\$145	\$1,980	\$145	\$1,980	7.3%
SPANISH	6	\$5,388	\$13,371	\$898	\$2,229	40.3%
OTHER LATIN	0					
CANTONESE CHINESE	1	\$1,370	\$2,620	\$1,370	\$2,620	52.3%
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	1	\$1,070	\$2,600	\$1,070	\$2,600	41.2%
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	1	\$120	\$250	\$120	\$250	48.0%
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	1	\$560	\$760	\$560	\$760	73.7%
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
Totals:	429	\$592,342	\$1,055,082	\$1,381	\$2,459	56.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	28	\$48,485	\$61,290	\$1,732	\$2,189	79.1%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	0					
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
Totals:	28	\$48,485	\$61,290	\$1,732	\$2,189	79.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	389	\$532,379	\$951,459	\$1,369	\$2,446	56.0%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	1	\$145	\$1,980	\$145	\$1,980	7.3%
SPANISH	6	\$5,388	\$13,371	\$898	\$2,229	40.3%
OTHER LATIN	0					
CANTONESE CHINESE	1	\$1,370	\$2,620	\$1,370	\$2,620	52.3%
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	1	\$1,070	\$2,600	\$1,070	\$2,600	41.2%
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	1	\$120	\$250	\$120	\$250	48.0%
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	1	\$560	\$760	\$560	\$760	73.7%
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
Totals:	400	\$541,032	\$973,040	\$1,353	\$2,433	55.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	1	\$2,825	\$20,752	\$2,825	\$20,752	13.6%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	0					
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
Totals:	1	\$2,825	\$20,752	\$2,825	\$20,752	13.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	385	\$519,179	\$910,520	\$1,349	\$2,365	57.0%
Intellectual Disability (MR)	42	\$52,185	\$86,402	\$1,243	\$2,057	60.4%
Cerebral Palsy (CP)	1	\$1,960	\$2,440	\$1,960	\$2,440	80.3%
Epilepsy (EP)	6	\$9,690	\$14,595	\$1,615	\$2,433	66.4%
Category 5 (CAT5)	32	\$51,553	\$119,892	\$1,611	\$3,747	43.0%
Other (NODX)	15	\$20,735	\$27,295	\$1,382	\$1,820	76.0%

For Birth to age 2 years, inclusive

Autism (AU)	16	\$30,785	\$39,360	\$1,924	\$2,460	78.2%
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	2	\$2,675	\$3,115	\$1,338	\$1,558	85.9%
Other (NODX)	12	\$17,700	\$21,930	\$1,475	\$1,828	80.7%

For age 3 years to 21 years, inclusive

Autism (AU)	369	\$488,394	\$871,160	\$1,324	\$2,361	56.1%
Intellectual Disability (MR)	42	\$52,185	\$86,402	\$1,243	\$2,057	60.4%
Cerebral Palsy (CP)	1	\$1,960	\$2,440	\$1,960	\$2,440	80.3%
Epilepsy (EP)	6	\$9,690	\$14,595	\$1,615	\$2,433	66.4%
Category 5 (CAT5)	29	\$46,053	\$96,025	\$1,588	\$3,311	48.0%
Other (NODX)	3	\$3,035	\$5,365	\$1,012	\$1,788	56.6%

For age 22 years and older

Autism (AU)	0					
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	1	\$2,825	\$20,752	\$2,825	\$20,752	13.6%
Other (NODX)	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$592,342	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	334	\$459,023	\$807,458	\$1,374	\$2,418	56.8%
Autism & Intellectual Disability	32	\$35,820	\$65,327	\$1,119	\$2,041	54.8%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	1	\$2,805	\$3,000	\$2,805	\$3,000	93.5%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$1,960	\$2,440	\$1,960	\$2,440	80.3%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	3	\$4,145	\$7,595	\$1,382	\$2,532	54.6%
Autism & Category 5	13	\$15,425	\$24,700	\$1,187	\$1,900	62.4%
Intellectual Disability	9	\$13,560	\$18,075	\$1,507	\$2,008	75.0%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	2	\$2,740	\$4,000	\$1,370	\$2,000	68.5%
Category 5	19	\$36,128	\$95,192	\$1,901	\$5,010	38.0%
No Diagnosis	15	\$20,735	\$27,295	\$1,382	\$1,820	76.0%
Totals:	429	\$592,342	\$1,055,082	\$1,381	\$2,459	56.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

Fiscal Year 2013-2014
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For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	14	\$28,110	\$36,245	\$2,008	\$2,589	77.6%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	2	\$2,675	\$3,115	\$1,338	\$1,558	85.9%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	12	\$17,700	\$21,930	\$1,475	\$1,828	80.7%
Totals:	28	\$48,485	\$61,290	\$1,732	\$2,189	79.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	320	\$430,913	\$771,213	\$1,347	\$2,410	55.9%
Autism & Intellectual Disability	32	\$35,820	\$65,327	\$1,119	\$2,041	54.8%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	1	\$2,805	\$3,000	\$2,805	\$3,000	93.5%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$1,960	\$2,440	\$1,960	\$2,440	80.3%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	3	\$4,145	\$7,595	\$1,382	\$2,532	54.6%
Autism & Category 5	11	\$12,750	\$21,585	\$1,159	\$1,962	59.1%
Intellectual Disability	9	\$13,560	\$18,075	\$1,507	\$2,008	75.0%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	2	\$2,740	\$4,000	\$1,370	\$2,000	68.5%
Category 5	18	\$33,303	\$74,440	\$1,850	\$4,136	44.7%
No Diagnosis	3	\$3,035	\$5,365	\$1,012	\$1,788	56.6%
Totals:	400	\$541,032	\$973,040	\$1,353	\$2,433	55.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

Fiscal Year 2013-2014
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For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$2,825	\$20,752	\$2,825	\$20,752	13.6%
No Diagnosis	0					
Totals:	1	\$2,825	\$20,752	\$2,825	\$20,752	13.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	429	\$592,342	\$1,055,082	\$1,381	\$2,459	56.1%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	429	\$592,342	\$1,055,082	\$1,381	\$2,459	56.1%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	28	\$48,485	\$61,290	\$1,732	\$2,189	79.1%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	28	\$48,485	\$61,290	\$1,732	\$2,189	79.1%

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	400	\$541,032	\$973,040	\$1,353	\$2,433	55.6%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	400	\$541,032	\$973,040	\$1,353	\$2,433	55.6%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	1	\$2,825	\$20,752	\$2,825	\$20,752	13.6%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	1	\$2,825	\$20,752	\$2,825	\$20,752	13.6%