

ACRC Purchase Of Service Expenditure and Demographic Data

Fiscal Year 2020/21

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INTRODUCTION

ACRC Purchase of Service Expenditure and Demographic Data

Alta California Regional Center (ACRC) presents the following data as required by the Lanterman Act (W & I Code §4919.5). This data for the 2020/21 fiscal year shows ACRC purchase of service (POS) authorizations, expenditures, and utilization by different demographic categories as outlined in the law. ACRC encourages you to review the expenditure and demographic data.

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 20/21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

ACRC will be holding community meetings to discuss this data. Please check our website for the dates of these meetings. We look forward to seeing you there!

REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA

The following pages provide information for Alta California Regional Center's purchase of services data for the 2020-21 fiscal year as required by section 4519.5 of the Welfare and Institutions code. We encourage the reader to review all of the information including the first pages that indicate some of the limitations of the data.

1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that Clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services Clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Clients received during Fiscal Year (FY) 2020-21 based on regional center POS state claim data that was provided to the Department of Developmental Services (DDS) as of November 30, 2021. The regional center may still make payments for services provided to Clients during FY 2020-21 up until June 2023.

2. Client Count

The total number of Clients who received services during the fiscal year will be greater than the regional center's actual caseload. A Client is included in the data if the Client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The Client is also counted regardless of their current status with the regional center. The data may include Clients whose current status is closed, transferred-out, in-active, etc. if the Client received regional center services during FY 2020-21. Additionally, the data includes clients who may not have received any services beyond case management.

3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2020-21. Alta's total POS expenditures for FY 2020-21 were \$512,520,905, thus this report does not include \$55,593,865 of contract expenditures.

4. Authorized Services

Services that are authorized “encumber” the funds needed to pay for those services. The regional center’s computer system (UFS) gives the regional center options regarding the “maintenance” of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

5. Clients with Multiple Diagnoses

There are many clients who have more than one diagnosis. In the summary report Purchase of Service Expenditures by Diagnosis and the report Consumers with No Purchase of Service By Diagnosis these clients will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the “Autism” and the “Epilepsy” categories. Therefore, the sum of the clients reported in all categories will be more than the total number of clients served by the regional center.

6. Category 5 Clients

Clients listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have “...disabling conditions found to be closely related to intellectual disability or to require treatment similar to that required for individuals with an intellectual disability, but shall not include other handicapping conditions that are solely physical in nature.”

7. Individual Program Plan

All services provided through the regional center are a result of a planning team that included the client, family members, others invited by the client and an Alta service coordinator.

8. Ethnicity

The ethnicity groups were provided by the Department of Developmental Services and were based on previous groups used by DDS in reporting client demographic data.

9. Residence

Data regarding the residence of clients is included. In many cases the cost of services for a client is affected by where the client lives. For example, clients living in the home of a parent or guardian will generally have lower costs than a client who is not living with a parent or guardian.

10. Insurance Copayments, Coinsurance and Deductibles

Beginning with the passage of Senate Bill 946 language was added to section 4659.1 of the Welfare and Institutions code which authorized regional centers to pay any applicable copayment or coinsurance associated with the service or support for which a parent, guardian, or caregiver is responsible. Section 4519.6 of the Welfare and Institutions code added language that requires that regional centers collect and compile data regarding copayments, coinsurance and deductibles. Alta California Regional Center provided copayments, coinsurance or funding deductibles to 101 clients during the 2020-21 fiscal year.

11. Languages

Languages included in this report are shown in detail in some sections and grouped into summary categories in other sections. Where languages are grouped a footnote is included to provide the reader examples of what is included in the summarized groups.

ETHNICITY	Group
ASIAN INDIAN	Asian
CAMBODIAN	Asian
CHINESE	Asian
HMONG	Asian
JAPANESE	Asian
KOREAN	Asian
LAOTIAN	Asian
OTHER ASIAN	Asian
THAI	Asian
VIETNAMESE	Asian
AFRICAN-AMERICAN	Black/African American
FILIPINO	Native Hawaiian or Other Pacific Islander
SPANISH/LATIN	Hispanic
NATIVE AMERICAN	Native American
OTHER	Other Ethnicity or Race/Multicultural
RUSSIAN	Other Ethnicity or Race/Multicultural
UNKNOWN	Other Ethnicity or Race/Multicultural
GUAMANIAN	Native Hawaiian or Other Pacific Islander
NATIVE HAWAIIAN	Native Hawaiian or Other Pacific Islander
OTHER PACIFIC ISLANDER	Native Hawaiian or Other Pacific Islander
SAMOAN	Native Hawaiian or Other Pacific Islander
WHITE	White
MULT.CULTURL	Other Ethnicity or Race/Multicultural

LANGUAGE	Group
ASL (AMER SIGN LANG)	Other
OTHER SIGN LANGUAGE	Other
ENGLISH	English
ARMENIAN	Other
SOMALI	Other
SWAHILI	Other
NIGERIAN	Other
AMHARIC	Other
FRENCH	Other
ITALIAN	Other
PORTUGUESE	Other
SPANISH	Spanish
OTHER LATIN	Other
CANTONESE CHINESE	Asian
MANDARIN CHINESE	Asian
JAPANESE	Asian
VIETNAMESE	Asian
KOREAN	Asian
LAOTIAN	Asian
CAMBODIAN	Asian
OTHER ASIAN	Asian
DUTCH	Other
GERMAN	Other
HMONG	Asian
THAI	Asian
MIEN	Asian
OTHER GERMANIC	Other
HUNGARIAN	Other
RUSSIAN	Other
OTHER URALIC-SLAVIC LANGUAGES	Other
SAMOAN	Other
TAGALOG	Other
GUAMANIAN	Other
OTHER PACIFIC ISLAND	Other
ARABIC	Other
HEBREW	Other
FARSI (PERSIAN)	Other
HINDI (NORTHERN INDIA)	Other
URDU(PAKISTAN INDIA)	Other
OTHER INDO-IRANIAN LANG	Other
DANISH	Other
NORWEGIAN	Other
SWEDISH	Other
OTH. SCANDINAVIAN	Other
ALL OTHER LANGUAGES	Other

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	134	\$2,208,176	\$3,141,118	\$16,479	\$23,441	70.3%
Asian	2,859	\$27,586,248	\$41,474,343	\$9,649	\$14,507	66.5%
Black/African American	3,383	\$55,648,365	\$77,106,457	\$16,449	\$22,792	72.2%
Hispanic	5,054	\$46,924,963	\$72,128,019	\$9,285	\$14,271	65.1%
Native Hawaiian or Other Pacific Islander	132	\$884,320	\$1,473,248	\$6,699	\$11,161	60.0%
Other Ethnicity or Race / Multi-Cultural	3,950	\$37,432,836	\$82,774,243	\$9,477	\$20,956	45.2%
White	13,271	\$286,242,132	\$425,856,680	\$21,569	\$32,089	67.2%
Totals:	28,783	\$456,927,040	\$703,954,107	\$15,875	\$24,457	64.9%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	16	\$18,497	\$36,489	\$1,156	\$2,281	50.7%
Asian	427	\$1,560,585	\$3,314,435	\$3,655	\$7,762	47.1%
Black/African American	352	\$946,342	\$2,206,708	\$2,688	\$6,269	42.9%
Hispanic	839	\$2,706,457	\$5,831,297	\$3,226	\$6,950	46.4%
Native Hawaiian or Other Pacific Islander	17	\$52,985	\$105,342	\$3,117	\$6,197	50.3%
Other Ethnicity or Race / Multi-Cultural	884	\$2,048,079	\$4,078,813	\$2,317	\$4,614	50.2%
White	1,341	\$3,779,370	\$7,222,976	\$2,818	\$5,386	52.3%
Totals:	3,876	\$11,112,315	\$22,796,061	\$2,867	\$5,881	48.7%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	55	\$308,083	\$546,187	\$5,602	\$9,931	56.4%
Asian	1,563	\$5,047,261	\$10,619,501	\$3,229	\$6,794	47.5%
Black/African American	1,438	\$7,137,714	\$12,125,041	\$4,964	\$8,432	58.9%
Hispanic	2,729	\$10,581,076	\$20,490,780	\$3,877	\$7,509	51.6%
Native Hawaiian or Other Pacific Islander	73	\$211,572	\$440,380	\$2,898	\$6,033	48.0%
Other Ethnicity or Race / Multi-Cultural	2,150	\$10,515,401	\$19,246,135	\$4,891	\$8,952	54.6%
White	5,341	\$25,179,472	\$51,259,200	\$4,714	\$9,597	49.1%
Totals:	13,349	\$58,980,579	\$114,727,224	\$4,418	\$8,594	51.4%

For age 22 years and older

American Indian or Alaska Native	63	\$1,881,596	\$2,558,442	\$29,867	\$40,610	73.5%
Asian	869	\$20,978,402	\$27,540,407	\$24,141	\$31,692	76.2%
Black/African American	1,593	\$47,564,309	\$62,774,708	\$29,858	\$39,407	75.8%
Hispanic	1,486	\$33,637,430	\$45,805,941	\$22,636	\$30,825	73.4%
Native Hawaiian or Other Pacific Islander	42	\$619,763	\$927,527	\$14,756	\$22,084	66.8%
Other Ethnicity or Race / Multi-Cultural	916	\$24,869,356	\$59,449,296	\$27,150	\$64,901	41.8%
White	6,589	\$257,283,290	\$367,374,504	\$39,047	\$55,756	70.0%
Totals:	11,558	\$386,834,146	\$566,430,823	\$33,469	\$49,008	68.3%

Total Annual Expenditures and Authorized Services by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	125	\$8,674,948	\$11,682,997	\$69,400	\$93,464	74.3%
Other Sign Language	2	\$22,540	\$41,534	\$11,270	\$20,767	54.3%
English	25,595	\$423,864,403	\$653,171,121	\$16,560	\$25,519	64.9%
Armenian	7	\$37,781	\$44,462	\$5,397	\$6,352	85.0%
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	5	\$1,567	\$5,885	\$313	\$1,177	26.6%
Aramaic / Chaldean	0					
French	1	\$9,374	\$17,644	\$9,374	\$17,644	53.1%
Italian	0					
Portuguese	5	\$25,741	\$66,490	\$5,148	\$13,298	38.7%
Spanish	1,957	\$13,976,265	\$23,212,796	\$7,142	\$11,861	60.2%
Other Latin	2	\$10,288	\$11,826	\$5,144	\$5,913	87.0%
Cantonese Chinese	91	\$1,489,523	\$1,908,640	\$16,368	\$20,974	78.0%
Mandarin Chinese	22	\$184,029	\$313,687	\$8,365	\$14,259	58.7%
Japanese	3	\$71,001	\$86,956	\$23,667	\$28,985	81.7%
Vietnamese	153	\$1,675,372	\$2,408,105	\$10,950	\$15,739	69.6%
Korean	14	\$239,877	\$418,949	\$17,134	\$29,925	57.3%
Laotian	19	\$72,249	\$126,745	\$3,803	\$6,671	57.0%
Cambodian	8	\$52,209	\$63,875	\$6,526	\$7,984	81.7%
Other Asian	52	\$354,891	\$654,927	\$6,825	\$12,595	54.2%
Dutch	0					
German	1	\$22,986	\$24,685	\$22,986	\$24,685	93.1%
Hmong	145	\$564,386	\$798,828	\$3,892	\$5,509	70.7%
Thai	0					
Mien	27	\$152,139	\$197,498	\$5,635	\$7,315	77.0%
Other Germanic	1	\$7,006	\$10,128	\$7,006	\$10,128	69.2%
Hungarian	0					
Russian	182	\$1,425,289	\$2,047,010	\$7,831	\$11,247	69.6%
Other Uralic-Slavic Languages	18	\$114,817	\$215,676	\$6,379	\$11,982	53.2%
Samoan	1	\$0	\$0	\$0	\$0	
Tagalog	33	\$575,385	\$790,059	\$17,436	\$23,941	72.8%
Guamanian	0					
Other Pacific Island	3	\$551	\$9,470	\$184	\$3,157	5.8%
Arabic	49	\$560,518	\$869,216	\$11,439	\$17,739	64.5%
Hebrew	0					
Farsi (Persian)	68	\$386,368	\$631,303	\$5,682	\$9,284	61.2%
Hindi (Northern India)	37	\$659,534	\$891,424	\$17,825	\$24,093	74.0%
Urdu (Pakistan India)	30	\$340,685	\$506,428	\$11,356	\$16,881	67.3%
Other Indo-Iranian Language	49	\$332,992	\$611,530	\$6,796	\$12,480	54.5%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	78	\$1,022,326	\$2,114,211	\$13,107	\$27,105	48.4%
Totals:	28,783	\$456,927,040	\$703,954,107	\$15,875	\$24,457	64.9%

Total Annual Expenditures and Authorized Services by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	3,492	\$9,462,368	\$18,856,117	\$2,710	\$5,400	50.2%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	1	\$9,374	\$17,644	\$9,374	\$17,644	53.1%
Italian	0					
Portuguese	2	\$16,881	\$40,613	\$8,441	\$20,306	41.6%
Spanish	290	\$1,240,369	\$2,931,600	\$4,277	\$10,109	42.3%
Other Latin	0					
Cantonese Chinese	6	\$11,318	\$42,876	\$1,886	\$7,146	26.4%
Mandarin Chinese	6	\$42,437	\$62,173	\$7,073	\$10,362	68.3%
Japanese	0					
Vietnamese	9	\$37,903	\$95,029	\$4,211	\$10,559	39.9%
Korean	0					
Laotian	0					
Cambodian	1	\$72	\$72	\$72	\$72	100.0%
Other Asian	3	\$7,838	\$23,682	\$2,613	\$7,894	33.1%
Dutch	0					
German	0					
Hmong	3	\$14,110	\$32,358	\$4,703	\$10,786	43.6%
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	7	\$2,354	\$5,949	\$336	\$850	39.6%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	7	\$9,240	\$38,878	\$1,320	\$5,554	23.8%
Hebrew	0					
Farsi (Persian)	14	\$69,120	\$148,546	\$4,937	\$10,610	46.5%
Hindi (Northern India)	0					
Urdu (Pakistan India)	4	\$6,258	\$29,860	\$1,564	\$7,465	21.0%
Other Indo-Iranian Language	7	\$30,058	\$101,814	\$4,294	\$14,545	29.5%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	24	\$152,615	\$368,851	\$6,359	\$15,369	41.4%
Totals:	3,876	\$11,112,315	\$22,796,061	\$2,867	\$5,881	48.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	10	\$153,960	\$286,740	\$15,396	\$28,674	53.7%
Other Sign Language	0					
English	11,649	\$52,995,698	\$102,818,944	\$4,549	\$8,826	51.5%
Armenian	6	\$29,567	\$33,139	\$4,928	\$5,523	89.2%
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	4	\$1,567	\$5,885	\$392	\$1,471	26.6%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	3	\$8,860	\$25,877	\$2,953	\$8,626	34.2%
Spanish	1,191	\$4,121,350	\$8,339,203	\$3,460	\$7,002	49.4%
Other Latin	0					
Cantonese Chinese	41	\$105,099	\$172,890	\$2,563	\$4,217	60.8%
Mandarin Chinese	11	\$79,418	\$135,669	\$7,220	\$12,334	58.5%
Japanese	2	\$3,529	\$6,592	\$1,765	\$3,296	53.5%
Vietnamese	76	\$351,141	\$552,405	\$4,620	\$7,268	63.6%
Korean	8	\$52,892	\$148,082	\$6,612	\$18,510	35.7%
Laotian	6	\$2,028	\$3,207	\$338	\$534	63.3%
Cambodian	4	\$18,625	\$27,975	\$4,656	\$6,994	66.6%
Other Asian	22	\$10,433	\$104,667	\$474	\$4,758	10.0%
Dutch	0					
German	0					
Hmong	45	\$35,649	\$49,595	\$792	\$1,102	71.9%
Thai	0					
Mien	2	\$23,433	\$31,975	\$11,717	\$15,988	73.3%
Other Germanic	0					
Hungarian	0					
Russian	88	\$451,406	\$741,697	\$5,130	\$8,428	60.9%
Other Uralic-Slavic Languages	8	\$36,866	\$54,697	\$4,608	\$6,837	67.4%
Samoan	0					
Tagalog	13	\$24,952	\$74,464	\$1,919	\$5,728	33.5%
Guamanian	0					
Other Pacific Island	2	\$90	\$270	\$45	\$135	33.3%
Arabic	29	\$141,477	\$305,300	\$4,879	\$10,528	46.3%
Hebrew	0					
Farsi (Persian)	31	\$79,028	\$164,043	\$2,549	\$5,292	48.2%
Hindi (Northern India)	17	\$19,357	\$53,517	\$1,139	\$3,148	36.2%
Urdu (Pakistan India)	15	\$48,049	\$87,185	\$3,203	\$5,812	55.1%
Other Indo-Iranian Language	30	\$73,175	\$226,828	\$2,439	\$7,561	32.3%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	36	\$112,928	\$276,379	\$3,137	\$7,677	40.9%
Totals:	13,349	\$58,980,579	\$114,727,224	\$4,418	\$8,594	51.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	115	\$8,520,989	\$11,396,258	\$74,096	\$99,098	74.8%
Other Sign Language	2	\$22,540	\$41,534	\$11,270	\$20,767	54.3%
English	10,454	\$361,406,337	\$531,496,060	\$34,571	\$50,841	68.0%
Armenian	1	\$8,214	\$11,323	\$8,214	\$11,323	72.5%
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	1	\$0	\$0	\$0	\$0	
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	476	\$8,614,546	\$11,941,993	\$18,098	\$25,088	72.1%
Other Latin	2	\$10,288	\$11,826	\$5,144	\$5,913	87.0%
Cantonese Chinese	44	\$1,373,106	\$1,692,874	\$31,207	\$38,474	81.1%
Mandarin Chinese	5	\$62,174	\$115,845	\$12,435	\$23,169	53.7%
Japanese	1	\$67,472	\$80,364	\$67,472	\$80,364	84.0%
Vietnamese	68	\$1,286,328	\$1,760,672	\$18,917	\$25,892	73.1%
Korean	6	\$186,985	\$270,867	\$31,164	\$45,145	69.0%
Laotian	13	\$70,221	\$123,539	\$5,402	\$9,503	56.8%
Cambodian	3	\$33,512	\$35,829	\$11,171	\$11,943	93.5%
Other Asian	27	\$336,620	\$526,578	\$12,467	\$19,503	63.9%
Dutch	0					
German	1	\$22,986	\$24,685	\$22,986	\$24,685	93.1%
Hmong	97	\$514,628	\$716,876	\$5,305	\$7,390	71.8%
Thai	0					
Mien	25	\$128,706	\$165,522	\$5,148	\$6,621	77.8%
Other Germanic	1	\$7,006	\$10,128	\$7,006	\$10,128	69.2%
Hungarian	0					
Russian	87	\$971,529	\$1,299,364	\$11,167	\$14,935	74.8%
Other Uralic-Slavic Languages	10	\$77,951	\$160,979	\$7,795	\$16,098	48.4%
Samoan	1	\$0	\$0	\$0	\$0	
Tagalog	20	\$550,432	\$715,595	\$27,522	\$35,780	76.9%
Guamanian	0					
Other Pacific Island	1	\$461	\$9,200	\$461	\$9,200	5.0%
Arabic	13	\$409,801	\$525,038	\$31,523	\$40,388	78.1%
Hebrew	0					
Farsi (Persian)	23	\$238,220	\$318,715	\$10,357	\$13,857	74.7%
Hindi (Northern India)	20	\$640,177	\$837,907	\$32,009	\$41,895	76.4%
Urdu (Pakistan India)	11	\$286,377	\$389,383	\$26,034	\$35,398	73.6%
Other Indo-Iranian Language	12	\$229,759	\$282,889	\$19,147	\$23,574	81.2%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	18	\$756,783	\$1,468,981	\$42,043	\$81,610	51.5%
Totals:	11,558	\$386,834,146	\$566,430,823	\$33,469	\$49,008	68.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	10,913	\$109,054,278	\$170,152,254	\$9,993	\$15,592	64.1%
Intellectual Disability	11,865	\$333,145,078	\$468,976,110	\$28,078	\$39,526	71.0%
Cerebral Palsy	2,353	\$77,226,018	\$134,666,670	\$32,820	\$57,232	57.4%
Epilepsy	2,280	\$92,189,924	\$120,940,560	\$40,434	\$53,044	76.2%
Category 5	4,565	\$50,533,826	\$78,890,293	\$11,070	\$17,282	64.1%
Other	4,179	\$9,707,619	\$19,759,513	\$2,323	\$4,728	49.1%

For Birth to age 2 years, inclusive

Autism	405	\$2,557,880	\$5,217,924	\$6,316	\$12,884	49.0%
Intellectual Disability	7	\$35,120	\$62,583	\$5,017	\$8,940	56.1%
Cerebral Palsy	20	\$132,945	\$291,824	\$6,647	\$14,591	45.6%
Epilepsy	7	\$29,118	\$58,187	\$4,160	\$8,312	50.0%
Category 5	251	\$1,621,562	\$3,421,299	\$6,460	\$13,631	47.4%
Other	3,303	\$7,479,184	\$15,320,145	\$2,264	\$4,638	48.8%

For age 3 years to 21 years, inclusive

Autism	8,559	\$36,014,547	\$72,202,119	\$4,208	\$8,436	49.9%
Intellectual Disability	3,538	\$24,788,352	\$42,246,805	\$7,006	\$11,941	58.7%
Cerebral Palsy	700	\$5,019,791	\$8,984,720	\$7,171	\$12,835	55.9%
Epilepsy	483	\$3,853,247	\$6,544,217	\$7,978	\$13,549	58.9%
Category 5	2,668	\$10,193,014	\$20,823,347	\$3,820	\$7,805	49.0%
Other	789	\$1,070,806	\$2,615,432	\$1,357	\$3,315	40.9%

For age 22 years and older

Autism	1,949	\$70,481,851	\$92,732,211	\$36,163	\$47,579	76.0%
Intellectual Disability	8,320	\$308,321,606	\$426,666,722	\$37,058	\$51,282	72.3%
Cerebral Palsy	1,633	\$72,073,282	\$125,390,125	\$44,136	\$76,785	57.5%
Epilepsy	1,790	\$88,307,559	\$114,338,156	\$49,334	\$63,876	77.2%
Category 5	1,646	\$38,719,251	\$54,645,647	\$23,523	\$33,199	70.9%
Other	87	\$1,157,630	\$1,823,936	\$13,306	\$20,965	63.5%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$512,520,905	\$55,593,866	10.9%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	7,428	\$43,611,299	\$78,637,238	\$5,871	\$10,587	55.5%
Autism & Intellectual Disability	1,637	\$42,893,964	\$57,496,195	\$26,203	\$35,123	74.6%
Autism & Intellectual Disability & Cerebral Palsy	43	\$2,460,619	\$2,992,823	\$57,224	\$69,601	82.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	22	\$1,563,348	\$1,946,362	\$71,061	\$88,471	80.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$11,024	\$16,859	\$11,024	\$16,859	65.4%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$772	\$772	\$772	\$772	100.0%
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$123,131	\$145,961	\$61,566	\$72,980	84.4%
Autism & Intellectual Disability & Epilepsy	118	\$8,223,293	\$10,578,824	\$69,689	\$89,651	77.7%
Autism & Intellectual Disability & Category 5	7	\$294,232	\$417,610	\$42,033	\$59,659	70.5%
Autism & Cerebral Palsy	16	\$239,837	\$346,255	\$14,990	\$21,641	69.3%
Autism & Cerebral Palsy & Epilepsy	1	\$2,175	\$18,938	\$2,175	\$18,938	11.5%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	\$10,902	\$13,348	\$5,451	\$6,674	81.7%
Autism & Cerebral Palsy & Category 5	9	\$197,684	\$256,635	\$21,965	\$28,515	77.0%
Autism & Epilepsy & Category 5	12	\$242,930	\$295,683	\$20,244	\$24,640	82.2%
Autism & Epilepsy	55	\$840,214	\$1,177,456	\$15,277	\$21,408	71.4%
Autism & Category 5	1,559	\$8,338,856	\$15,811,295	\$5,349	\$10,142	52.7%
Intellectual Disability	7,530	\$181,472,146	\$269,174,966	\$24,100	\$35,747	67.4%
Intellectual Disability & Cerebral Palsy	773	\$23,385,198	\$31,250,056	\$30,253	\$40,427	74.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	606	\$24,627,408	\$33,262,021	\$40,639	\$54,888	74.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	3	\$21,725	\$96,804	\$7,242	\$32,268	22.4%
Intellectual Disability & Cerebral Palsy & Category 5	12	\$331,298	\$461,742	\$27,608	\$38,479	71.8%
Intellectual Disability & Epilepsy & Category 5	15	\$638,752	\$804,545	\$42,583	\$53,636	79.4%
Intellectual Disability & Epilepsy	955	\$42,494,941	\$54,219,809	\$44,497	\$56,775	78.4%
Intellectual Disability & Category 5	140	\$4,603,228	\$6,110,763	\$32,880	\$43,648	75.3%
Cerebral Palsy	529	\$15,554,464	\$51,567,565	\$29,404	\$97,481	30.2%
Cerebral Palsy & Epilepsy	147	\$5,055,644	\$6,942,476	\$34,392	\$47,228	72.8%
Cerebral Palsy & Epilepsy & Category 5	45	\$1,042,022	\$1,455,523	\$23,156	\$32,345	71.6%
Cerebral Palsy & Category 5	143	\$2,721,901	\$4,038,491	\$19,034	\$28,241	67.4%
Epilepsy & Category 5	117	\$3,031,371	\$4,272,635	\$25,909	\$36,518	71.0%
Epilepsy	179	\$4,261,046	\$5,693,318	\$23,805	\$31,806	74.8%
Category 5	2,497	\$28,923,999	\$44,691,627	\$11,584	\$17,898	64.7%
No Diagnosis	4,179	\$9,707,619	\$19,759,513	\$2,323	\$4,728	49.1%
Totals:	28,783	\$456,927,040	\$703,954,107	\$15,875	\$24,457	64.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	301	\$1,859,810	\$3,761,592	\$6,179	\$12,497	49.4%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$7,182	\$11,296	\$7,182	\$11,296	63.6%
Autism & Epilepsy	0					
Autism & Category 5	103	\$690,888	\$1,445,035	\$6,708	\$14,029	47.8%
Intellectual Disability	7	\$35,120	\$62,583	\$5,017	\$8,940	56.1%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	12	\$111,398	\$215,625	\$9,283	\$17,969	51.7%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	2	\$2,926	\$14,130	\$1,463	\$7,065	20.7%
Cerebral Palsy & Category 5	6	\$18,622	\$62,070	\$3,104	\$10,345	30.0%
Epilepsy & Category 5	2	\$13,769	\$17,945	\$6,885	\$8,973	76.7%
Epilepsy	2	\$5,241	\$14,816	\$2,621	\$7,408	35.4%
Category 5	137	\$888,174	\$1,870,823	\$6,483	\$13,656	47.5%
No Diagnosis	3,303	\$7,479,184	\$15,320,145	\$2,264	\$4,638	48.8%
Totals:	3,876	\$11,112,315	\$22,796,061	\$2,867	\$5,881	48.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,093	\$21,456,687	\$46,118,868	\$3,522	\$7,569	46.5%
Autism & Intellectual Disability	1,007	\$9,037,060	\$14,526,046	\$8,974	\$14,425	62.2%
Autism & Intellectual Disability & Cerebral Palsy	21	\$344,871	\$524,456	\$16,422	\$24,974	65.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	10	\$72,777	\$120,311	\$7,278	\$12,031	60.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$11,024	\$16,859	\$11,024	\$16,859	65.4%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$772	\$772	\$772	\$772	100.0%
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$12,908	\$16,011	\$12,908	\$16,011	80.6%
Autism & Intellectual Disability & Epilepsy	42	\$458,778	\$824,592	\$10,923	\$19,633	55.6%
Autism & Intellectual Disability & Category 5	3	\$26,618	\$49,493	\$8,873	\$16,498	53.8%
Autism & Cerebral Palsy	14	\$35,673	\$113,881	\$2,548	\$8,134	31.3%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	2	\$10,902	\$13,348	\$5,451	\$6,674	81.7%
Autism & Cerebral Palsy & Category 5	7	\$20,382	\$35,110	\$2,912	\$5,016	58.1%
Autism & Epilepsy & Category 5	9	\$33,644	\$77,875	\$3,738	\$8,653	43.2%
Autism & Epilepsy	31	\$95,142	\$234,773	\$3,069	\$7,573	40.5%
Autism & Category 5	1,317	\$4,397,310	\$9,529,726	\$3,339	\$7,236	46.1%
Intellectual Disability	1,943	\$10,967,144	\$19,402,607	\$5,644	\$9,986	56.5%
Intellectual Disability & Cerebral Palsy	216	\$1,424,303	\$2,811,670	\$6,594	\$13,017	50.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	128	\$1,218,513	\$1,815,664	\$9,520	\$14,185	67.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	5	\$83,453	\$114,925	\$16,691	\$22,985	72.6%
Intellectual Disability & Epilepsy & Category 5	2	\$423	\$452	\$212	\$226	93.6%
Intellectual Disability & Epilepsy	127	\$808,453	\$1,568,956	\$6,366	\$12,354	51.5%
Intellectual Disability & Category 5	31	\$321,257	\$453,991	\$10,363	\$14,645	70.8%
Cerebral Palsy	179	\$989,167	\$1,988,359	\$5,526	\$11,108	49.8%
Cerebral Palsy & Epilepsy	28	\$322,575	\$503,228	\$11,521	\$17,972	64.1%
Cerebral Palsy & Epilepsy & Category 5	17	\$120,579	\$216,188	\$7,093	\$12,717	55.8%
Cerebral Palsy & Category 5	71	\$364,803	\$709,950	\$5,138	\$9,999	51.4%
Epilepsy & Category 5	32	\$201,913	\$400,927	\$6,310	\$12,529	50.4%
Epilepsy	53	\$485,618	\$735,034	\$9,163	\$13,869	66.1%
Category 5	1,169	\$4,587,029	\$9,187,721	\$3,924	\$7,859	49.9%
No Diagnosis	789	\$1,070,806	\$2,615,432	\$1,357	\$3,315	40.9%
Totals:	13,349	\$58,980,579	\$114,727,224	\$4,418	\$8,594	51.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,034	\$20,294,802	\$28,756,778	\$19,627	\$27,811	70.6%
Autism & Intellectual Disability	630	\$33,856,904	\$42,970,149	\$53,741	\$68,207	78.8%
Autism & Intellectual Disability & Cerebral Palsy	22	\$2,115,747	\$2,468,367	\$96,170	\$112,198	85.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	12	\$1,490,571	\$1,826,051	\$124,214	\$152,171	81.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$110,223	\$129,949	\$110,223	\$129,949	84.8%
Autism & Intellectual Disability & Epilepsy	76	\$7,764,515	\$9,754,232	\$102,165	\$128,345	79.6%
Autism & Intellectual Disability & Category 5	4	\$267,614	\$368,117	\$66,904	\$92,029	72.7%
Autism & Cerebral Palsy	2	\$204,164	\$232,374	\$102,082	\$116,187	87.9%
Autism & Cerebral Palsy & Epilepsy	1	\$2,175	\$18,938	\$2,175	\$18,938	11.5%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$177,302	\$221,526	\$88,651	\$110,763	80.0%
Autism & Epilepsy & Category 5	2	\$202,104	\$206,512	\$101,052	\$103,256	97.9%
Autism & Epilepsy	24	\$745,072	\$942,684	\$31,045	\$39,278	79.0%
Autism & Category 5	139	\$3,250,657	\$4,836,534	\$23,386	\$34,795	67.2%
Intellectual Disability	5,580	\$170,469,882	\$249,709,776	\$30,550	\$44,751	68.3%
Intellectual Disability & Cerebral Palsy	557	\$21,960,895	\$28,438,386	\$39,427	\$51,056	77.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	478	\$23,408,895	\$31,446,357	\$48,973	\$65,787	74.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	3	\$21,725	\$96,804	\$7,242	\$32,268	22.4%
Intellectual Disability & Cerebral Palsy & Category 5	7	\$247,845	\$346,817	\$35,406	\$49,545	71.5%
Intellectual Disability & Epilepsy & Category 5	13	\$638,328	\$804,093	\$49,102	\$61,853	79.4%
Intellectual Disability & Epilepsy	828	\$41,686,488	\$52,650,853	\$50,346	\$63,588	79.2%
Intellectual Disability & Category 5	109	\$4,281,972	\$5,656,772	\$39,284	\$51,897	75.7%
Cerebral Palsy	338	\$14,453,899	\$49,363,580	\$42,763	\$146,046	29.3%
Cerebral Palsy & Epilepsy	119	\$4,733,069	\$6,439,248	\$39,774	\$54,111	73.5%
Cerebral Palsy & Epilepsy & Category 5	26	\$918,518	\$1,225,206	\$35,328	\$47,123	75.0%
Cerebral Palsy & Category 5	66	\$2,338,477	\$3,266,471	\$35,431	\$49,492	71.6%
Epilepsy & Category 5	83	\$2,815,689	\$3,853,762	\$33,924	\$46,431	73.1%
Epilepsy	124	\$3,770,187	\$4,943,468	\$30,405	\$39,867	76.3%
Category 5	1,191	\$23,448,796	\$33,633,084	\$19,688	\$28,239	69.7%
No Diagnosis	87	\$1,157,630	\$1,823,936	\$13,306	\$20,965	63.5%
Totals:	11,558	\$386,834,146	\$566,430,823	\$33,469	\$49,008	68.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	4	\$139,571	\$161,316	\$34,893	\$40,329	86.5%
Home of Parent or Guardian	23,009	\$130,927,727	\$239,608,787	\$5,690	\$10,414	54.6%
Independent Living or Supported Living	3,222	\$130,997,704	\$226,413,219	\$40,657	\$70,271	57.9%
Developmental Center/State Hospital	23	\$955,587	\$1,323,241	\$41,547	\$57,532	72.2%
Correctional Institution	27	\$1,071,223	\$1,285,185	\$39,675	\$47,599	83.4%
Community Care Facility (CCF)	1,726	\$173,039,686	\$208,489,613	\$100,255	\$120,794	83.0%
ICF Facility & Continuous Nursing	228	\$7,025,454	\$9,392,671	\$30,813	\$41,196	74.8%
Skilled Nursing Facility (SNF)	89	\$409,220	\$657,206	\$4,598	\$7,384	62.3%
Foster Home, Children	190	\$677,988	\$1,287,298	\$3,568	\$6,775	52.7%
Family Home, Adults	140	\$8,236,121	\$10,691,461	\$58,829	\$76,368	77.0%
Psychiatric Treatment Facility	7	\$1,203,205	\$1,338,928	\$171,886	\$191,275	89.9%
Rehabilitation Center	1	\$388	\$891	\$388	\$891	43.6%
Acute General Hospital	2	\$69,568	\$94,226	\$34,784	\$47,113	73.8%
Sub-Acute	2	\$250,918	\$278,498	\$125,459	\$139,249	90.1%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	70	\$399,639	\$848,620	\$5,709	\$12,123	47.1%
Other	43	\$1,523,039	\$2,082,950	\$35,420	\$48,441	73.1%
Totals:	28,783	\$456,927,040	\$703,954,107	\$15,875	\$24,457	64.9%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	3,860	\$11,081,430	\$22,703,312	\$2,871	\$5,882	48.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	16	\$30,885	\$92,749	\$1,930	\$5,797	33.3%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	3,876	\$11,112,315	\$22,796,061	\$2,867	\$5,881	48.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	12,984	\$44,713,382	\$97,302,495	\$3,444	\$7,494	46.0%
Independent Living or Supported Living	58	\$1,303,639	\$1,755,856	\$22,477	\$30,273	74.3%
Developmental Center/State Hospital	1	\$550	\$550	\$550	\$550	100.0%
Correctional Institution	7	\$981,827	\$1,106,548	\$140,261	\$158,078	88.7%
Community Care Facility (CCF)	96	\$9,912,901	\$11,564,332	\$103,259	\$120,462	85.7%
ICF Facility & Continuous Nursing	2	\$76,446	\$93,707	\$38,223	\$46,854	81.6%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	173	\$642,500	\$1,184,476	\$3,714	\$6,847	54.2%
Family Home, Adults	7	\$352,662	\$461,147	\$50,380	\$65,878	76.5%
Psychiatric Treatment Facility	3	\$483,038	\$496,947	\$161,013	\$165,649	97.2%
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	1	\$0	\$0	\$0	\$0	
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	7	\$51,951	\$90,528	\$7,422	\$12,933	57.4%
Other	10	\$461,683	\$670,638	\$46,168	\$67,064	68.8%
Totals:	13,349	\$58,980,579	\$114,727,224	\$4,418	\$8,594	51.4%

For age 22 years and older

Out-of-State	4	\$139,571	\$161,316	\$34,893	\$40,329	86.5%
Home of Parent or Guardian	6,165	\$75,132,915	\$119,602,981	\$12,187	\$19,400	62.8%
Independent Living or Supported Living	3,164	\$129,694,065	\$224,657,363	\$40,991	\$71,004	57.7%
Developmental Center/State Hospital	22	\$955,037	\$1,322,691	\$43,411	\$60,122	72.2%
Correctional Institution	20	\$89,396	\$178,637	\$4,470	\$8,932	50.0%
Community Care Facility (CCF)	1,630	\$163,126,785	\$196,925,281	\$100,078	\$120,813	82.8%
ICF Facility & Continuous Nursing	226	\$6,949,008	\$9,298,963	\$30,748	\$41,146	74.7%
Skilled Nursing Facility (SNF)	89	\$409,220	\$657,206	\$4,598	\$7,384	62.3%
Foster Home, Children	1	\$4,603	\$10,073	\$4,603	\$10,073	45.7%
Family Home, Adults	133	\$7,883,459	\$10,230,314	\$59,274	\$76,920	77.1%
Psychiatric Treatment Facility	4	\$720,167	\$841,981	\$180,042	\$210,495	85.5%
Rehabilitation Center	1	\$388	\$891	\$388	\$891	43.6%
Acute General Hospital	2	\$69,568	\$94,226	\$34,784	\$47,113	73.8%
Sub-Acute	1	\$250,918	\$278,498	\$250,918	\$278,498	90.1%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	63	\$347,688	\$758,092	\$5,519	\$12,033	45.9%
Other	33	\$1,061,357	\$1,412,311	\$32,162	\$42,797	75.2%
Totals:	11,558	\$386,834,146	\$566,430,823	\$33,469	\$49,008	68.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	134	104	30	22.4%
Asian	2,859	2,210	649	22.7%
Black/African American	3,383	2,800	583	17.2%
Hispanic	5,054	4,261	793	15.7%
Native Hawaiian or Other Pacific Islander	132	103	29	22.0%
Other Ethnicity or Race / Multi-Cultural	3,950	3,152	798	20.2%
White	13,271	10,909	2,362	17.8%
Totals:	28,783	23,539	5,244	18.2%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	16	13	3	18.8%
Asian	427	383	44	10.3%
Black/African American	352	314	38	10.8%
Hispanic	839	767	72	8.6%
Native Hawaiian or Other Pacific Islander	17	17	0	0.0%
Other Ethnicity or Race / Multi-Cultural	884	770	114	12.9%
White	1,341	1,233	108	8.1%
Totals:	3,876	3,497	379	9.8%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	55	38	17	30.9%
Asian	1,563	1,157	406	26.0%
Black/African American	1,438	1,107	331	23.0%
Hispanic	2,729	2,266	463	17.0%
Native Hawaiian or Other Pacific Islander	73	55	18	24.7%
Other Ethnicity or Race / Multi-Cultural	2,150	1,638	512	23.8%
White	5,341	3,945	1,396	26.1%
Totals:	13,349	10,206	3,143	23.5%

For age 22 years and older

American Indian or Alaska Native	63	53	10	15.9%
Asian	869	670	199	22.9%
Black/African American	1,593	1,379	214	13.4%
Hispanic	1,486	1,228	258	17.4%
Native Hawaiian or Other Pacific Islander	42	31	11	26.2%
Other Ethnicity or Race / Multi-Cultural	916	744	172	18.8%
White	6,589	5,731	858	13.0%
Totals:	11,558	9,836	1,722	14.9%

Consumers with No Purchase of Services by Language

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	125	120	5	4.0%
Other Sign Language	2	2	0	0.0%
English	25,595	20,847	4,748	18.6%
Armenian	7	5	2	28.6%
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	5	3	2	40.0%
Aramaic / Chaldean	0	0	0	
French	1	1	0	0.0%
Italian	0	0	0	
Portuguese	5	5	0	0.0%
Spanish	1,957	1,710	247	12.6%
Other Latin	2	2	0	0.0%
Cantonese Chinese	91	82	9	9.9%
Mandarin Chinese	22	19	3	13.6%
Japanese	3	3	0	0.0%
Vietnamese	153	128	25	16.3%
Korean	14	13	1	7.1%
Laotian	19	13	6	31.6%
Cambodian	8	7	1	12.5%
Other Asian	52	36	16	30.8%
Dutch	0	0	0	
German	1	1	0	0.0%
Hmong	145	82	63	43.5%
Thai	0	0	0	
Mien	27	17	10	37.0%
Other Germanic	1	1	0	0.0%
Hungarian	0	0	0	
Russian	182	157	25	13.7%
Other Uralic-Slavic Languages	18	15	3	16.7%
Samoan	1	0	1	100.0%
Tagalog	33	28	5	15.2%
Guamanian	0	0	0	
Other Pacific Island	3	2	1	33.3%
Arabic	49	44	5	10.2%
Hebrew	0	0	0	
Farsi (Persian)	68	58	10	14.7%
Hindi (Northern India)	37	21	16	43.2%
Urdu (Pakistan India)	30	22	8	26.7%
Other Indo-Iranian Language	49	33	16	32.7%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	78	62	16	20.5%
Totals:	28,783	23,539	5,244	18.2%

Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	0	0	0	
Other Sign Language	0	0	0	
English	3,492	3,137	355	10.2%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	0	0	0	
Aramaic / Chaldean	0	0	0	
French	1	1	0	0.0%
Italian	0	0	0	
Portuguese	2	2	0	0.0%
Spanish	290	271	19	6.6%
Other Latin	0	0	0	
Cantonese Chinese	6	6	0	0.0%
Mandarin Chinese	6	6	0	0.0%
Japanese	0	0	0	
Vietnamese	9	9	0	0.0%
Korean	0	0	0	
Laotian	0	0	0	
Cambodian	1	1	0	0.0%
Other Asian	3	3	0	0.0%
Dutch	0	0	0	
German	0	0	0	
Hmong	3	3	0	0.0%
Thai	0	0	0	
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	7	7	0	0.0%
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	0	0	0	
Guamanian	0	0	0	
Other Pacific Island	0	0	0	
Arabic	7	7	0	0.0%
Hebrew	0	0	0	
Farsi (Persian)	14	12	2	14.3%
Hindi (Northern India)	0	0	0	
Urdu (Pakistan India)	4	3	1	25.0%
Other Indo-Iranian Language	7	7	0	0.0%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	24	22	2	8.3%
Totals:	3,876	3,497	379	9.8%

Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	10	9	1	10.0%
Other Sign Language	0	0	0	
English	11,649	8,773	2,876	24.7%
Armenian	6	4	2	33.3%
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	4	3	1	25.0%
Aramaic / Chaldean	0	0	0	
French	0	0	0	
Italian	0	0	0	
Portuguese	3	3	0	0.0%
Spanish	1,191	1,047	144	12.1%
Other Latin	0	0	0	
Cantonese Chinese	41	35	6	14.6%
Mandarin Chinese	11	8	3	27.3%
Japanese	2	2	0	0.0%
Vietnamese	76	61	15	19.7%
Korean	8	7	1	12.5%
Laotian	6	6	0	0.0%
Cambodian	4	4	0	0.0%
Other Asian	22	15	7	31.8%
Dutch	0	0	0	
German	0	0	0	
Hmong	45	23	22	48.9%
Thai	0	0	0	
Mien	2	2	0	0.0%
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	88	77	11	12.5%
Other Uralic-Slavic Languages	8	5	3	37.5%
Samoan	0	0	0	
Tagalog	13	10	3	23.1%
Guamanian	0	0	0	
Other Pacific Island	2	1	1	50.0%
Arabic	29	25	4	13.8%
Hebrew	0	0	0	
Farsi (Persian)	31	25	6	19.4%
Hindi (Northern India)	17	7	10	58.8%
Urdu (Pakistan India)	15	10	5	33.3%
Other Indo-Iranian Language	30	20	10	33.3%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	36	24	12	33.3%
Totals:	13,349	10,206	3,143	23.5%

Consumers with No Purchase of Services by Language

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	115	111	4	3.5%
Other Sign Language	2	2	0	0.0%
English	10,454	8,937	1,517	14.5%
Armenian	1	1	0	0.0%
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	1	0	1	100.0%
Aramaic / Chaldean	0	0	0	
French	0	0	0	
Italian	0	0	0	
Portuguese	0	0	0	
Spanish	476	392	84	17.7%
Other Latin	2	2	0	0.0%
Cantonese Chinese	44	41	3	6.8%
Mandarin Chinese	5	5	0	0.0%
Japanese	1	1	0	0.0%
Vietnamese	68	58	10	14.7%
Korean	6	6	0	0.0%
Laotian	13	7	6	46.2%
Cambodian	3	2	1	33.3%
Other Asian	27	18	9	33.3%
Dutch	0	0	0	
German	1	1	0	0.0%
Hmong	97	56	41	42.3%
Thai	0	0	0	
Mien	25	15	10	40.0%
Other Germanic	1	1	0	0.0%
Hungarian	0	0	0	
Russian	87	73	14	16.1%
Other Uralic-Slavic Languages	10	10	0	0.0%
Samoan	1	0	1	100.0%
Tagalog	20	18	2	10.0%
Guamanian	0	0	0	
Other Pacific Island	1	1	0	0.0%
Arabic	13	12	1	7.7%
Hebrew	0	0	0	
Farsi (Persian)	23	21	2	8.7%
Hindi (Northern India)	20	14	6	30.0%
Urdu (Pakistan India)	11	9	2	18.2%
Other Indo-Iranian Language	12	6	6	50.0%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	18	16	2	11.1%
Totals:	11,558	9,836	1,722	14.9%

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	10,913	8,397	2,516	23.1%
Intellectual Disability	11,865	10,137	1,728	14.6%
Cerebral Palsy	2,353	2,069	284	12.1%
Epilepsy	2,280	2,028	252	11.1%
Category 5	4,565	3,611	954	20.9%
Other	4,179	3,645	534	12.8%

For Birth to age 2 years, inclusive

Autism	405	399	6	1.5%
Intellectual Disability	7	7	0	0.0%
Cerebral Palsy	20	18	2	10.0%
Epilepsy	7	7	0	0.0%
Category 5	251	240	11	4.4%
Other	3,303	2,938	365	11.1%

For age 3 years to 21 years, inclusive

Autism	8,559	6,429	2,130	24.9%
Intellectual Disability	3,538	2,799	739	20.9%
Cerebral Palsy	700	604	96	13.7%
Epilepsy	483	411	72	14.9%
Category 5	2,668	2,050	618	23.2%
Other	789	654	135	17.1%

For age 22 years and older

Autism	1,949	1,569	380	19.5%
Intellectual Disability	8,320	7,331	989	11.9%
Cerebral Palsy	1,633	1,447	186	11.4%
Epilepsy	1,790	1,610	180	10.1%
Category 5	1,646	1,321	325	19.7%
Other	87	53	34	39.1%

Individuals with multiple diagnoses are reported multiple times in the "Consumers with No Purchase of Services by Diagnosis-Legislative" report in order to capture information regarding the number of consumers with no purchase of services by diagnosis. Therefore the total number of consumers will not reconcile with the regional center's actual consumer caseload.

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages				
Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	7,428	5,535	1,893	25.5%
Autism & Intellectual Disability	1,637	1,354	283	17.3%
Autism & Intellectual Disability & Cerebral Palsy	43	42	1	2.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	22	22	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability & Epilepsy	118	113	5	4.2%
Autism & Intellectual Disability & Category 5	7	7	0	0.0%
Autism & Cerebral Palsy	16	13	3	18.8%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Autism & Cerebral Palsy & Category 5	9	9	0	0.0%
Autism & Epilepsy & Category 5	12	11	1	8.3%
Autism & Epilepsy	55	47	8	14.6%
Autism & Category 5	1,559	1,237	322	20.7%
Intellectual Disability	7,530	6,353	1,177	15.6%
Intellectual Disability & Cerebral Palsy	773	690	83	10.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	606	552	54	8.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	3	3	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	12	11	1	8.3%
Intellectual Disability & Epilepsy & Category 5	15	12	3	20.0%
Intellectual Disability & Epilepsy	955	859	96	10.1%
Intellectual Disability & Category 5	140	115	25	17.9%
Cerebral Palsy	529	441	88	16.6%
Cerebral Palsy & Epilepsy	147	122	25	17.0%
Cerebral Palsy & Epilepsy & Category 5	45	41	4	8.9%
Cerebral Palsy & Category 5	143	118	25	17.5%
Epilepsy & Category 5	117	101	16	13.7%
Epilepsy	179	139	40	22.4%
Category 5	2,497	1,940	557	22.3%
No Diagnosis	4,179	3,645	534	12.8%
Totals:	28,783	23,539	5,244	18.2%

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	301	298	3	1.0%
Autism & Intellectual Disability	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	0	0	0	
Autism & Intellectual Disability & Category 5	0	0	0	
Autism & Cerebral Palsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	1	1	0	0.0%
Autism & Epilepsy	0	0	0	
Autism & Category 5	103	100	3	2.9%
Intellectual Disability	7	7	0	0.0%
Intellectual Disability & Cerebral Palsy	0	0	0	
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy	0	0	0	
Intellectual Disability & Category 5	0	0	0	
Cerebral Palsy	12	12	0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	
Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Cerebral Palsy & Category 5	6	4	2	33.3%
Epilepsy & Category 5	2	2	0	0.0%
Epilepsy	2	2	0	0.0%
Category 5	137	131	6	4.4%
No Diagnosis	3,303	2,938	365	11.1%
Totals:	3,876	3,497	379	9.8%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	6,093	4,490	1,603	26.3%
Autism & Intellectual Disability	1,007	792	215	21.4%
Autism & Intellectual Disability & Cerebral Palsy	21	20	1	4.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	10	10	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy	42	39	3	7.1%
Autism & Intellectual Disability & Category 5	3	3	0	0.0%
Autism & Cerebral Palsy	14	11	3	21.4%
Autism & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Autism & Cerebral Palsy & Category 5	7	7	0	0.0%
Autism & Epilepsy & Category 5	9	9	0	0.0%
Autism & Epilepsy	31	27	4	12.9%
Autism & Category 5	1,317	1,016	301	22.9%
Intellectual Disability	1,943	1,498	445	22.9%
Intellectual Disability & Cerebral Palsy	216	191	25	11.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	128	112	16	12.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Cerebral Palsy & Category 5	5	5	0	0.0%
Intellectual Disability & Epilepsy & Category 5	2	1	1	50.0%
Intellectual Disability & Epilepsy	127	104	23	18.1%
Intellectual Disability & Category 5	31	21	10	32.3%
Cerebral Palsy	179	149	30	16.8%
Cerebral Palsy & Epilepsy	28	19	9	32.1%
Cerebral Palsy & Epilepsy & Category 5	17	16	1	5.9%
Cerebral Palsy & Category 5	71	60	11	15.5%
Epilepsy & Category 5	32	30	2	6.3%
Epilepsy	53	40	13	24.5%
Category 5	1,169	877	292	25.0%
No Diagnosis	789	654	135	17.1%
Totals:	13,349	10,206	3,143	23.5%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,034	747	287	27.8%
Autism & Intellectual Disability	630	562	68	10.8%
Autism & Intellectual Disability & Cerebral Palsy	22	22	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	12	12	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy	76	74	2	2.6%
Autism & Intellectual Disability & Category 5	4	4	0	0.0%
Autism & Cerebral Palsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	2	2	0	0.0%
Autism & Epilepsy & Category 5	2	1	1	50.0%
Autism & Epilepsy	24	20	4	16.7%
Autism & Category 5	139	121	18	13.0%
Intellectual Disability	5,580	4,848	732	13.1%
Intellectual Disability & Cerebral Palsy	557	499	58	10.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	478	440	38	8.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	3	3	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	7	6	1	14.3%
Intellectual Disability & Epilepsy & Category 5	13	11	2	15.4%
Intellectual Disability & Epilepsy	828	755	73	8.8%
Intellectual Disability & Category 5	109	94	15	13.8%
Cerebral Palsy	338	280	58	17.2%
Cerebral Palsy & Epilepsy	119	103	16	13.5%
Cerebral Palsy & Epilepsy & Category 5	26	23	3	11.5%
Cerebral Palsy & Category 5	66	54	12	18.2%
Epilepsy & Category 5	83	69	14	16.9%
Epilepsy	124	97	27	21.8%
Category 5	1,191	932	259	21.8%
No Diagnosis	87	53	34	39.1%
Totals:	11,558	9,836	1,722	14.9%

Consumers with No Purchase of Services by Residence

For All Ages

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	4	4	0	0.0%
Home of Parent or Guardian	23,009	18,149	4,860	21.1%
Independent Living or Supported Living	3,222	2,965	257	8.0%
Developmental Center/State Hospital	23	17	6	26.1%
Correctional Institution	27	19	8	29.6%
Community Care Facility (CCF)	1,726	1,717	9	0.5%
ICF Facility & Continuous Nursing	228	228	0	0.0%
Skilled Nursing Facility (SNF)	89	66	23	25.8%
Foster Home, Children	190	146	44	23.2%
Family Home, Adults	140	140	0	0.0%
Psychiatric Treatment Facility	7	6	1	14.3%
Rehabilitation Center	1	1	0	0.0%
Acute General Hospital	2	2	0	0.0%
Sub-Acute	2	1	1	50.0%
Community Treatment Facility	0	0	0	
Hospice	0	0	0	
Transient/Homeless	70	45	25	35.7%
Other	43	33	10	23.3%
Totals:	28,783	23,539	5,244	18.2%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	
Home of Parent or Guardian	3,860	3,483	377	9.8%
Independent Living or Supported Living	0	0	0	
Developmental Center/State Hospital	0	0	0	
Correctional Institution	0	0	0	
Community Care Facility (CCF)	0	0	0	
ICF Facility & Continuous Nursing	0	0	0	
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	16	14	2	12.5%
Family Home, Adults	0	0	0	
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	0	0	0	
Acute General Hospital	0	0	0	
Sub-Acute	0	0	0	
Community Treatment Facility	0	0	0	
Hospice	0	0	0	
Transient/Homeless	0	0	0	
Other	0	0	0	
Totals:	3,876	3,497	379	9.8%

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	
Home of Parent or Guardian	12,984	9,900	3,084	23.8%
Independent Living or Supported Living	58	50	8	13.8%
Developmental Center/State Hospital	1	1	0	0.0%
Correctional Institution	7	6	1	14.3%
Community Care Facility (CCF)	96	94	2	2.1%
ICF Facility & Continuous Nursing	2	2	0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	173	131	42	24.3%
Family Home, Adults	7	7	0	0.0%
Psychiatric Treatment Facility	3	2	1	33.3%
Rehabilitation Center	0	0	0	
Acute General Hospital	0	0	0	
Sub-Acute	1	0	1	100.0%
Community Treatment Facility	0	0	0	
Hospice	0	0	0	
Transient/Homeless	7	4	3	42.9%
Other	10	9	1	10.0%
Totals:	13,349	10,206	3,143	23.5%

For age 22 years and older

Acute General Hospital	2	2	0	0.0%
Community Care Facility (CCF)	1,630	1,623	7	0.4%
Community Treatment Facility	0	0	0	
Correctional Institution	20	13	7	35.0%
Developmental Center/State Hospital	22	16	6	27.3%
Family Home, Adults	133	133	0	0.0%
Foster Home, Children	1	1	0	0.0%
Home of Parent or Guardian	6,165	4,766	1,399	22.7%
Hospice	0	0	0	
ICF Facility & Continuous Nursing	226	226	0	0.0%
Independent Living or Supported Living	3,164	2,915	249	7.9%
Other	33	24	9	27.3%
Out-of-State	4	4	0	0.0%
Psychiatric Treatment Facility	4	4	0	0.0%
Rehabilitation Center	1	1	0	0.0%
Skilled Nursing Facility (SNF)	89	66	23	25.8%
Sub-Acute	1	1	0	0.0%
Transient/Homeless	63	41	22	34.9%
Totals:	11,558	9,836	1,722	14.9%

Total Annual Insurance-Related Expenditures by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	14	\$11,346	\$17,513	\$810	\$1,251	64.8%
Black/African American	9	\$3,694	\$7,424	\$410	\$825	49.8%
Hispanic	6	\$3,128	\$4,815	\$521	\$802	65.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	17	\$68,490	\$99,653	\$4,029	\$5,862	68.7%
White	38	\$44,395	\$112,035	\$1,168	\$2,948	39.6%
Totals:	84	\$131,053	\$241,439	\$1,560	\$2,874	54.3%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	4	\$3,856	\$3,879	\$964	\$970	99.4%
Black/African American	1	\$630	\$930	\$630	\$930	67.7%
Hispanic	1	\$250	\$250	\$250	\$250	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$9,669	\$15,656	\$2,417	\$3,914	61.8%
White	12	\$8,262	\$25,413	\$689	\$2,118	32.5%
Totals:	22	\$22,667	\$46,128	\$1,030	\$2,097	49.1%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	10	\$7,490	\$13,633	\$749	\$1,363	54.9%
Black/African American	8	\$3,064	\$6,494	\$383	\$812	47.2%
Hispanic	4	\$2,833	\$4,205	\$708	\$1,051	67.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	13	\$58,821	\$83,997	\$4,525	\$6,461	70.0%
White	24	\$35,756	\$80,873	\$1,490	\$3,370	44.2%
Totals:	59	\$107,965	\$189,202	\$1,830	\$3,207	57.1%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	1	\$45	\$360	\$45	\$360	12.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	2	\$377	\$5,749	\$188	\$2,875	6.6%
Totals:	3	\$422	\$6,109	\$141	\$2,036	6.9%

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	83	\$130,803	\$241,189	\$1,576	\$2,906	54.2%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1	\$250	\$250	\$250	\$250	100.0%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	84	\$131,053	\$241,439	\$1,560	\$2,874	54.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	21	\$22,417	\$45,878	\$1,067	\$2,185	48.9%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1	\$250	\$250	\$250	\$250	100.0%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	22	\$22,667	\$46,128	\$1,030	\$2,097	49.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	59	\$107,965	\$189,202	\$1,830	\$3,207	57.1%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	59	\$107,965	\$189,202	\$1,830	\$3,207	57.1%

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	3	\$422	\$6,109	\$141	\$2,036	6.9%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	3	\$422	\$6,109	\$141	\$2,036	6.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	83	\$111,137	\$210,105	\$1,339	\$2,531	52.9%
Intellectual Disability	7	\$3,981	\$41,873	\$569	\$5,982	9.5%
Cerebral Palsy	1	\$60	\$60	\$60	\$60	100.0%
Epilepsy	1	\$0	\$1,058	\$0	\$1,058	0.0%
Category 5	25	\$70,218	\$101,350	\$2,809	\$4,054	69.3%
Other	13	\$16,266	\$22,707	\$1,251	\$1,747	71.6%

For Birth to age 2 years, inclusive

Autism	11	\$7,001	\$21,772	\$636	\$1,979	32.2%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	5	\$4,014	\$6,179	\$803	\$1,236	65.0%
Other	12	\$15,666	\$22,057	\$1,306	\$1,838	71.0%

For age 3 years to 21 years, inclusive

Autism	71	\$104,136	\$184,013	\$1,467	\$2,592	56.6%
Intellectual Disability	5	\$3,936	\$37,193	\$787	\$7,439	10.6%
Cerebral Palsy	1	\$60	\$60	\$60	\$60	100.0%
Epilepsy	1	\$0	\$1,058	\$0	\$1,058	0.0%
Category 5	19	\$65,827	\$93,742	\$3,465	\$4,934	70.2%
Other	1	\$600	\$650	\$600	\$650	92.3%

For age 22 years and older

Autism	1	\$0	\$4,320	\$0	\$4,320	0.0%
Intellectual Disability	2	\$45	\$4,680	\$23	\$2,340	1.0%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$377	\$1,429	\$377	\$1,429	26.4%
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$131,053	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	46	\$40,529	\$75,449	\$881	\$1,640	53.7%
Autism & Intellectual Disability	5	\$3,936	\$40,455	\$787	\$8,091	9.7%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	1	\$0	\$1,058	\$0	\$1,058	0.0%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$60	\$60	\$60	\$60	100.0%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	15	\$66,612	\$93,083	\$4,441	\$6,206	71.6%
Intellectual Disability	1	\$45	\$360	\$45	\$360	12.5%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	3	\$3,606	\$8,268	\$1,202	\$2,756	43.6%
No Diagnosis	12	\$16,266	\$22,707	\$1,356	\$1,892	71.6%
Totals:	84	\$131,053	\$241,439	\$1,560	\$2,874	54.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	7	\$2,987	\$17,893	\$427	\$2,556	16.7%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	3	\$4,014	\$3,879	\$1,338	\$1,293	103.5%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$0	\$2,300	\$0	\$2,300	0.0%
No Diagnosis	11	\$15,666	\$22,057	\$1,424	\$2,005	71.0%
Totals:	22	\$22,667	\$46,128	\$1,030	\$2,097	49.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	39	\$37,542	\$57,557	\$963	\$1,476	65.2%
Autism & Intellectual Disability	4	\$3,936	\$36,135	\$984	\$9,034	10.9%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	1	\$0	\$1,058	\$0	\$1,058	0.0%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$60	\$60	\$60	\$60	100.0%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	12	\$62,598	\$89,204	\$5,217	\$7,434	70.2%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$3,229	\$4,539	\$3,229	\$4,539	71.2%
No Diagnosis	1	\$600	\$650	\$600	\$650	92.3%
Totals:	59	\$107,965	\$189,202	\$1,830	\$3,207	57.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	1	\$0	\$4,320	\$0	\$4,320	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	1	\$45	\$360	\$45	\$360	12.5%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$377	\$1,429	\$377	\$1,429	26.4%
No Diagnosis	0					
Totals:	3	\$422	\$6,109	\$141	\$2,036	6.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	82	\$131,008	\$240,021	\$1,598	\$2,927	54.6%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	1	\$45	\$360	\$45	\$360	12.5%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	1	\$0	\$1,058	\$0	\$1,058	0.0%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	84	\$131,053	\$241,439	\$1,560	\$2,874	54.3%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	22	\$22,667	\$46,128	\$1,030	\$2,097	49.1%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	22	\$22,667	\$46,128	\$1,030	\$2,097	49.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	58	\$107,965	\$188,144	\$1,861	\$3,244	57.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	1	\$0	\$1,058	\$0	\$1,058	0.0%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	59	\$107,965	\$189,202	\$1,830	\$3,207	57.1%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	2	\$377	\$5,749	\$188	\$2,875	6.6%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	1	\$45	\$360	\$45	\$360	12.5%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	3	\$422	\$6,109	\$141	\$2,036	6.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	99	\$649,115	\$1,094,622	\$6,557	\$11,057	59.3%
Asian	2,628	\$14,295,036	\$25,189,626	\$5,440	\$9,585	56.8%
Black/African American	2,513	\$16,324,454	\$27,517,954	\$6,496	\$10,950	59.3%
Hispanic	4,600	\$23,498,884	\$42,345,703	\$5,108	\$9,206	55.5%
Native Hawaiian or Other Pacific Islander	116	\$358,980	\$760,167	\$3,095	\$6,553	47.2%
Other Ethnicity or Race / Multi-Cultural	3,603	\$17,820,967	\$32,204,283	\$4,946	\$8,938	55.3%
White	9,780	\$66,894,400	\$122,475,191	\$6,840	\$12,523	54.6%
Totals:	23,339	\$139,841,837	\$251,587,546	\$5,992	\$10,780	55.6%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	16	\$18,497	\$36,489	\$1,156	\$2,281	50.7%
Asian	427	\$1,560,585	\$3,314,435	\$3,655	\$7,762	47.1%
Black/African American	352	\$946,342	\$2,206,708	\$2,688	\$6,269	42.9%
Hispanic	839	\$2,706,457	\$5,831,297	\$3,226	\$6,950	46.4%
Native Hawaiian or Other Pacific Islander	17	\$52,985	\$105,342	\$3,117	\$6,197	50.3%
Other Ethnicity or Race / Multi-Cultural	884	\$2,048,079	\$4,078,813	\$2,317	\$4,614	50.2%
White	1,341	\$3,779,370	\$7,222,976	\$2,818	\$5,386	52.3%
Totals:	3,876	\$11,112,315	\$22,796,061	\$2,867	\$5,881	48.7%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	53	\$178,935	\$401,591	\$3,376	\$7,577	44.6%
Asian	1,557	\$4,849,330	\$10,360,955	\$3,115	\$6,654	46.8%
Black/African American	1,411	\$5,589,625	\$10,145,464	\$3,961	\$7,190	55.1%
Hispanic	2,708	\$8,685,949	\$18,385,639	\$3,208	\$6,789	47.2%
Native Hawaiian or Other Pacific Islander	72	\$142,232	\$355,044	\$1,975	\$4,931	40.1%
Other Ethnicity or Race / Multi-Cultural	2,117	\$8,368,599	\$16,591,565	\$3,953	\$7,837	50.4%
White	5,246	\$17,893,875	\$42,707,859	\$3,411	\$8,141	41.9%
Totals:	13,164	\$45,708,545	\$98,948,118	\$3,472	\$7,517	46.2%

For age 22 years and older

American Indian or Alaska Native	30	\$451,683	\$656,541	\$15,056	\$21,885	68.8%
Asian	644	\$7,885,121	\$11,514,236	\$12,244	\$17,879	68.5%
Black/African American	750	\$9,788,487	\$15,165,782	\$13,051	\$20,221	64.5%
Hispanic	1,053	\$12,106,479	\$18,128,767	\$11,497	\$17,216	66.8%
Native Hawaiian or Other Pacific Islander	27	\$163,763	\$299,780	\$6,065	\$11,103	54.6%
Other Ethnicity or Race / Multi-Cultural	602	\$7,404,289	\$11,533,905	\$12,299	\$19,159	64.2%
White	3,193	\$45,221,156	\$72,544,357	\$14,163	\$22,720	62.3%
Totals:	6,299	\$83,020,977	\$129,843,368	\$13,180	\$20,613	63.9%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	16	\$409,114	\$629,402	\$25,570	\$39,338	65.0%
Asian	141	\$4,093,958	\$5,476,448	\$29,035	\$38,840	74.8%
Black/African American	594	\$16,782,542	\$22,623,487	\$28,253	\$38,087	74.2%
Hispanic	274	\$7,816,948	\$11,070,363	\$28,529	\$40,403	70.6%
Native Hawaiian or Other Pacific Islander	11	\$50,098	\$101,246	\$4,554	\$9,204	49.5%
Other Ethnicity or Race / Multi-Cultural	198	\$6,236,783	\$33,574,128	\$31,499	\$169,566	18.6%
White	1,988	\$95,608,261	\$152,938,145	\$48,093	\$76,931	62.5%
Totals:	3,222	\$130,997,704	\$226,413,219	\$40,657	\$70,271	57.9%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	3	\$733	\$733	\$244	\$244	100.0%
Black/African American	8	\$380,202	\$539,319	\$47,525	\$67,415	70.5%
Hispanic	10	\$246,623	\$285,739	\$24,662	\$28,574	86.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	8	\$200,487	\$276,109	\$25,061	\$34,514	72.6%
White	29	\$475,594	\$653,956	\$16,400	\$22,550	72.7%
Totals:	58	\$1,303,639	\$1,755,856	\$22,477	\$30,273	74.2%

For age 22 years and older

American Indian or Alaska Native	16	\$409,114	\$629,402	\$25,570	\$39,338	65.0%
Asian	138	\$4,093,226	\$5,475,715	\$29,661	\$39,679	74.8%
Black/African American	586	\$16,402,340	\$22,084,168	\$27,990	\$37,686	74.3%
Hispanic	264	\$7,570,324	\$10,784,624	\$28,675	\$40,851	70.2%
Native Hawaiian or Other Pacific Islander	11	\$50,098	\$101,246	\$4,554	\$9,204	49.5%
Other Ethnicity or Race / Multi-Cultural	190	\$6,036,296	\$33,298,018	\$31,770	\$175,253	18.1%
White	1,959	\$95,132,668	\$152,284,189	\$48,562	\$77,736	62.5%
Totals:	3,164	\$129,694,065	\$224,657,363	\$40,991	\$71,004	57.7%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	1	\$0	\$8,827	\$0	\$8,827	0.0%
Asian	3	\$550	\$1,643	\$183	\$548	33.5%
Black/African American	17	\$186,081	\$385,137	\$10,946	\$22,655	48.3%
Hispanic	5	\$853,282	\$928,085	\$170,656	\$185,617	91.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	11	\$869,909	\$1,070,738	\$79,083	\$97,340	81.2%
White	13	\$116,988	\$213,996	\$8,999	\$16,461	54.7%
Totals:	50	\$2,026,810	\$2,608,426	\$40,536	\$52,169	77.7%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	1	\$550	\$550	\$550	\$550	100.0%
Black/African American	4	\$149,569	\$257,655	\$37,392	\$64,414	58.1%
Hispanic	1	\$831,487	\$844,570	\$831,487	\$844,570	98.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$772	\$4,323	\$386	\$2,161	17.9%
White	0					
Totals:	8	\$982,377	\$1,107,098	\$122,797	\$138,387	88.7%

For age 22 years and older

American Indian or Alaska Native	1	\$0	\$8,827	\$0	\$8,827	0.0%
Asian	2	\$0	\$1,093	\$0	\$547	0.0%
Black/African American	13	\$36,513	\$127,482	\$2,809	\$9,806	28.6%
Hispanic	4	\$21,795	\$83,515	\$5,449	\$20,879	26.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	9	\$869,137	\$1,066,415	\$96,571	\$118,491	81.5%
White	13	\$116,988	\$213,996	\$8,999	\$16,461	54.7%
Totals:	42	\$1,044,433	\$1,501,328	\$24,867	\$35,746	69.6%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	17	\$1,138,783	\$1,396,944	\$66,987	\$82,173	81.5%
Asian	82	\$9,137,906	\$10,720,574	\$111,438	\$130,739	85.2%
Black/African American	222	\$21,468,713	\$25,468,799	\$96,706	\$114,724	84.3%
Hispanic	157	\$14,282,281	\$17,170,278	\$90,970	\$109,365	83.2%
Native Hawaiian or Other Pacific Islander	4	\$473,567	\$548,009	\$118,392	\$137,002	86.4%
Other Ethnicity or Race / Multi-Cultural	119	\$11,846,675	\$14,942,457	\$99,552	\$125,567	79.3%
White	1,353	\$121,717,215	\$147,635,222	\$89,961	\$109,117	82.4%
Totals:	1,954	\$180,065,140	\$217,882,284	\$92,152	\$111,506	82.6%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	1	\$117,983	\$133,273	\$117,983	\$133,273	88.5%
Asian	2	\$196,649	\$257,263	\$98,324	\$128,632	76.4%
Black/African American	12	\$979,837	\$1,122,556	\$81,653	\$93,546	87.3%
Hispanic	8	\$813,851	\$971,444	\$101,731	\$121,430	83.8%
Native Hawaiian or Other Pacific Islander	1	\$69,340	\$85,336	\$69,340	\$85,336	81.3%
Other Ethnicity or Race / Multi-Cultural	16	\$1,501,700	\$1,718,562	\$93,856	\$107,410	87.4%
White	58	\$6,309,987	\$7,369,606	\$108,793	\$127,062	85.6%
Totals:	98	\$9,989,347	\$11,658,039	\$101,932	\$118,960	85.7%

For age 22 years and older

American Indian or Alaska Native	16	\$1,020,800	\$1,263,671	\$63,800	\$78,979	80.8%
Asian	80	\$8,941,257	\$10,463,311	\$111,766	\$130,791	85.5%
Black/African American	210	\$20,488,876	\$24,346,244	\$97,566	\$115,934	84.2%
Hispanic	149	\$13,468,430	\$16,198,834	\$90,392	\$108,717	83.1%
Native Hawaiian or Other Pacific Islander	3	\$404,227	\$462,674	\$134,742	\$154,225	87.4%
Other Ethnicity or Race / Multi-Cultural	103	\$10,344,975	\$13,223,895	\$100,437	\$128,387	78.2%
White	1,295	\$115,407,228	\$140,265,616	\$89,118	\$108,313	82.3%
Totals:	1,856	\$170,075,793	\$206,224,245	\$91,636	\$111,112	82.5%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Med/Rehab/Psych

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	1	\$3,846	\$8,208	\$3,846	\$8,208	46.9%
Black/African American	9	\$533,948	\$630,697	\$59,328	\$70,077	84.7%
Hispanic	7	\$198,252	\$229,413	\$28,322	\$32,773	86.4%
Native Hawaiian or Other Pacific Islander	1	\$1,675	\$63,826	\$1,675	\$63,826	2.6%
Other Ethnicity or Race / Multi-Cultural	3	\$13,386	\$15,780	\$4,462	\$5,260	84.8%
White	80	\$1,182,193	\$1,421,824	\$14,777	\$17,773	83.2%
Totals:	101	\$1,933,300	\$2,369,748	\$19,142	\$23,463	81.6%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	
White	3	\$483,038	\$496,947	\$161,013	\$165,649	97.2%
Totals:	4	\$483,038	\$496,947	\$120,760	\$124,237	97.2%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	1	\$3,846	\$8,208	\$3,846	\$8,208	46.9%
Black/African American	9	\$533,948	\$630,697	\$59,328	\$70,077	84.7%
Hispanic	7	\$198,252	\$229,413	\$28,322	\$32,773	86.4%
Native Hawaiian or Other Pacific Islander	1	\$1,675	\$63,826	\$1,675	\$63,826	2.6%
Other Ethnicity or Race / Multi-Cultural	2	\$13,386	\$15,780	\$6,693	\$7,890	84.8%
White	77	\$699,155	\$924,877	\$9,080	\$12,011	75.6%
Totals:	97	\$1,450,261	\$1,872,801	\$14,951	\$19,307	77.4%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	1	\$11,164	\$11,323	\$11,164	\$11,323	98.6%
Asian	4	\$54,951	\$77,844	\$13,738	\$19,461	70.6%
Black/African American	28	\$352,626	\$480,382	\$12,594	\$17,157	73.4%
Hispanic	11	\$275,317	\$384,176	\$25,029	\$34,925	71.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	16	\$645,116	\$966,858	\$40,320	\$60,429	66.7%
White	57	\$723,074	\$1,172,302	\$12,686	\$20,567	61.7%
Totals:	117	\$2,062,249	\$3,092,885	\$17,626	\$26,435	66.7%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	1	\$11,164	\$11,323	\$11,164	\$11,323	98.6%
Asian	0					
Black/African American	3	\$38,480	\$60,047	\$12,827	\$20,016	64.1%
Hispanic	2	\$3,167	\$3,388	\$1,584	\$1,694	93.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$443,843	\$655,575	\$73,974	\$109,263	67.7%
White	5	\$16,978	\$30,833	\$3,396	\$6,167	55.1%
Totals:	17	\$513,633	\$761,166	\$30,214	\$44,774	67.5%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	4	\$54,951	\$77,844	\$13,738	\$19,461	70.6%
Black/African American	25	\$314,146	\$420,335	\$12,566	\$16,813	74.7%
Hispanic	9	\$272,150	\$380,788	\$30,239	\$42,310	71.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	10	\$201,273	\$311,283	\$20,127	\$31,128	64.7%
White	52	\$706,096	\$1,141,469	\$13,579	\$21,951	61.9%
Totals:	100	\$1,548,616	\$2,331,719	\$15,486	\$23,317	66.4%

Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	20,386	\$122,000,160	\$220,677,752	\$5,985	\$10,825	55.3%
Spanish	1,908	\$10,402,184	\$18,934,630	\$5,452	\$9,924	54.9%
Asian & Pacific Islander Languages	605	\$4,386,329	\$6,794,269	\$7,250	\$11,230	64.6%
Other Indo-European Languages	328	\$2,355,166	\$3,654,294	\$7,180	\$11,141	64.5%
Other Languages	112	\$697,998	\$1,526,601	\$6,232	\$13,630	45.7%
Totals:	23,339	\$139,841,837	\$251,587,546	\$5,992	\$10,780	55.6%

For Birth to age 2 years, inclusive

English	3,492	\$9,462,368	\$18,856,117	\$2,710	\$5,400	50.2%
Spanish	290	\$1,240,369	\$2,931,600	\$4,277	\$10,109	42.3%
Asian & Pacific Islander Languages	39	\$149,994	\$387,864	\$3,846	\$9,945	38.7%
Other Indo-European Languages	31	\$106,969	\$251,629	\$3,451	\$8,117	42.5%
Other Languages	24	\$152,615	\$368,851	\$6,359	\$15,369	41.4%
Totals:	3,876	\$11,112,315	\$22,796,061	\$2,867	\$5,881	48.7%

For age 3 years to 21 years, inclusive

English	11,470	\$39,826,966	\$87,162,922	\$3,472	\$7,599	45.7%
Spanish	1,189	\$4,121,060	\$8,337,923	\$3,466	\$7,013	49.4%
Asian & Pacific Islander Languages	292	\$847,822	\$1,675,270	\$2,904	\$5,737	50.6%
Other Indo-European Languages	165	\$747,204	\$1,324,752	\$4,529	\$8,029	56.4%
Other Languages	48	\$165,493	\$447,250	\$3,448	\$9,318	37.0%
Totals:	13,164	\$45,708,545	\$98,948,118	\$3,472	\$7,517	46.2%

For age 22 years and older

English	5,424	\$72,710,827	\$114,658,713	\$13,405	\$21,139	63.4%
Spanish	429	\$5,040,755	\$7,665,107	\$11,750	\$17,867	65.8%
Asian & Pacific Islander Languages	274	\$3,388,513	\$4,731,135	\$12,367	\$17,267	71.6%
Other Indo-European Languages	132	\$1,500,993	\$2,077,913	\$11,371	\$15,742	72.2%
Other Languages	40	\$379,890	\$710,500	\$9,497	\$17,763	53.5%
Totals:	6,299	\$83,020,977	\$129,843,368	\$13,180	\$20,613	63.9%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	3,066	\$121,852,974	\$214,353,105	\$39,743	\$69,913	56.9%
Spanish	15	\$677,430	\$866,485	\$45,162	\$57,766	78.2%
Asian & Pacific Islander Languages	61	\$971,769	\$1,251,849	\$15,931	\$20,522	77.6%
Other Indo-European Languages	1	\$1,117	\$1,717	\$1,117	\$1,717	65.1%
Other Languages	79	\$7,494,414	\$9,940,062	\$94,866	\$125,824	75.4%
Totals:	3,222	\$130,997,704	\$226,413,219	\$40,657	\$70,271	57.9%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	55	\$1,303,348	\$1,754,707	\$23,697	\$31,904	74.3%
Spanish	1	\$240	\$1,099	\$240	\$1,099	21.9%
Asian & Pacific Islander Languages	2	\$50	\$50	\$25	\$25	100.0%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	58	\$1,303,639	\$1,755,856	\$22,477	\$30,273	74.2%

For age 22 years and older

English	3,011	\$120,549,625	\$212,598,398	\$40,036	\$70,607	56.7%
Spanish	14	\$677,189	\$865,386	\$48,371	\$61,813	78.3%
Asian & Pacific Islander Languages	59	\$971,719	\$1,251,799	\$16,470	\$21,217	77.6%
Other Indo-European Languages	1	\$1,117	\$1,717	\$1,117	\$1,717	65.1%
Other Languages	79	\$7,494,414	\$9,940,062	\$94,866	\$125,824	75.4%
Totals:	3,164	\$129,694,065	\$224,657,363	\$40,991	\$71,004	57.7%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	47	\$2,006,695	\$2,584,840	\$42,696	\$54,997	77.6%
Spanish	1	\$19,566	\$21,943	\$19,566	\$21,943	89.2%
Asian & Pacific Islander Languages	1	\$0	\$1,093	\$0	\$1,093	0.0%
Other Indo-European Languages	0					
Other Languages	1	\$550	\$550	\$550	\$550	100.0%
Totals:	50	\$2,026,810	\$2,608,426	\$40,536	\$52,169	77.7%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	7	\$981,827	\$1,106,548	\$140,261	\$158,078	88.7%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$550	\$550	\$550	\$550	100.0%
Totals:	8	\$982,377	\$1,107,098	\$122,797	\$138,387	88.7%

For age 22 years and older

English	40	\$1,024,868	\$1,478,292	\$25,622	\$36,957	69.3%
Spanish	1	\$19,566	\$21,943	\$19,566	\$21,943	89.2%
Asian & Pacific Islander Languages	1	\$0	\$1,093	\$0	\$1,093	0.0%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	42	\$1,044,433	\$1,501,328	\$24,867	\$35,746	69.6%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,887	\$174,274,757	\$210,414,485	\$92,355	\$111,507	82.8%
Spanish	28	\$2,679,692	\$3,161,667	\$95,703	\$112,917	84.8%
Asian & Pacific Islander Languages	18	\$1,351,774	\$1,662,068	\$75,099	\$92,337	81.3%
Other Indo-European Languages	4	\$230,498	\$266,649	\$57,625	\$66,662	86.4%
Other Languages	17	\$1,528,419	\$2,377,415	\$89,907	\$139,848	64.3%
Totals:	1,954	\$180,065,140	\$217,882,284	\$92,152	\$111,506	82.6%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	97	\$9,886,936	\$11,536,835	\$101,927	\$118,936	85.7%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$102,412	\$121,204	\$102,412	\$121,204	84.5%
Totals:	98	\$9,989,347	\$11,658,039	\$101,932	\$118,960	85.7%

For age 22 years and older

English	1,790	\$164,387,822	\$198,877,650	\$91,837	\$111,105	82.7%
Spanish	28	\$2,679,692	\$3,161,667	\$95,703	\$112,917	84.8%
Asian & Pacific Islander Languages	18	\$1,351,774	\$1,662,068	\$75,099	\$92,337	81.3%
Other Indo-European Languages	4	\$230,498	\$266,649	\$57,625	\$66,662	86.4%
Other Languages	16	\$1,426,007	\$2,256,210	\$89,125	\$141,013	63.2%
Totals:	1,856	\$170,075,793	\$206,224,245	\$91,636	\$111,112	82.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	96	\$1,722,569	\$2,126,079	\$17,943	\$22,147	81.0%
Spanish	4	\$197,344	\$227,890	\$49,336	\$56,972	86.6%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	1	\$13,386	\$15,780	\$13,386	\$15,780	84.8%
Other Languages	0					
Totals:	101	\$1,933,300	\$2,369,748	\$19,142	\$23,463	81.6%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	4	\$483,038	\$496,947	\$120,760	\$124,237	97.2%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	4	\$483,038	\$496,947	\$120,760	\$124,237	97.2%

For age 22 years and older

English	92	\$1,239,531	\$1,629,132	\$13,473	\$17,708	76.1%
Spanish	4	\$197,344	\$227,890	\$49,336	\$56,972	86.6%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	1	\$13,386	\$15,780	\$13,386	\$15,780	84.8%
Other Languages	0					
Totals:	97	\$1,450,261	\$1,872,801	\$14,951	\$19,307	77.4%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	113	\$2,007,248	\$3,014,860	\$17,763	\$26,680	66.6%
Spanish	1	\$50	\$181	\$50	\$181	27.6%
Asian & Pacific Islander Languages	2	\$54,951	\$77,844	\$27,476	\$38,922	70.6%
Other Indo-European Languages	0					
Other Languages	1	\$0	\$0	\$0	\$0	
Totals:	117	\$2,062,249	\$3,092,885	\$17,626	\$26,435	66.7%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	16	\$513,583	\$760,985	\$32,099	\$47,562	67.5%
Spanish	1	\$50	\$181	\$50	\$181	27.6%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	17	\$513,633	\$761,166	\$30,214	\$44,774	67.5%

For age 22 years and older

English	97	\$1,493,665	\$2,253,875	\$15,399	\$23,236	66.3%
Spanish	0					
Asian & Pacific Islander Languages	2	\$54,951	\$77,844	\$27,476	\$38,922	70.6%
Other Indo-European Languages	0					
Other Languages	1	\$0	\$0	\$0	\$0	
Totals:	100	\$1,548,616	\$2,331,719	\$15,486	\$23,317	66.4%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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