

# ACRC Purchase Of Service Expenditure and Demographic Data

Fiscal Year 2019/20

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# INTRODUCTION

## ACRC Purchase of Service Expenditure and Demographic Data

Alta California Regional Center (ACRC) presents the following data as required by the Lanterman Act (W & I Code §4919.5). This data for the 2019/20 fiscal year shows ACRC purchase of service (POS) authorizations, expenditures, and utilization by different demographic categories as outlined in the law. ACRC encourages you to review the expenditure and demographic data.

ACRC will be holding community meetings to discuss this data. Please check our website for the dates of these meetings. We look forward to seeing you there!

# REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA

The following pages provide information for Alta California Regional Center's purchase of services data for the 2019-20 fiscal year as required by section 4519.5 of the Welfare and Institutions code. We encourage the reader to review all of the information including the first pages that indicate some of the limitations of the data.

## 1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that Clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services Clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Clients received during Fiscal Year (FY) 2019-20 based on regional center POS state claim data that was provided to the Department of Developmental Services (DDS) as of November 30, 2020. The regional center may still make payments for services provided to Clients during FY 2019-20 up until June 2022.

## 2. Client Count

The total number of Clients who received services during the fiscal year will be greater than the regional center's actual caseload. A Client is included in the data if the Client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The Client is also counted regardless of their current status with the regional center. The data may include Clients whose current status is closed, transferred-out, in-active, etc. if the Client received regional center services during FY 2019-20. Additionally, the data includes clients who may not have received any services beyond case management.

## 3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2019-20. Alta's total POS expenditures for FY 2019-20 were \$460,677,798, thus this report does not include \$61,093,177 of contract expenditures.

#### **4. Authorized Services**

Services that are authorized “encumber” the funds needed to pay for those services. The regional center’s computer system (UFS) gives the regional center options regarding the “maintenance” of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

#### **5. Clients with Multiple Diagnoses**

There are many clients who have more than one diagnosis. In the summary report Purchase of Service Expenditures by Diagnosis and the report Consumers with No Purchase of Service By Diagnosis these clients will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the “Autism” and the “Epilepsy” categories. Therefore, the sum of the clients reported in all categories will be more than the total number of clients served by the regional center.

#### **6. Category 5 Clients**

Clients listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have “...disabling conditions found to be closely related to intellectual disability or to require treatment similar to that required for individuals with an intellectual disability, but shall not include other handicapping conditions that are solely physical in nature.”

#### **7. Individual Program Plan**

All services provided through the regional center are a result of a planning team that included the client, family members, others invited by the client and an Alta service coordinator.

#### **8. Ethnicity**

The ethnicity groups were provided by the Department of Developmental Services and were based on previous groups used by DDS in reporting client demographic data.

#### **9. Residence**

Data regarding the residence of clients is included. In many cases the cost of services for a client is affected by where the client lives. For example, clients living in the home of a parent or guardian will generally have lower costs than a client who is not living with a parent or guardian.

## **10. Insurance Copayments, Coinsurance and Deductibles**

Beginning with the passage of Senate Bill 946 language was added to section 4659.1 of the Welfare and Institutions code which authorized regional centers to pay any applicable copayment or coinsurance associated with the service or support for which a parent, guardian, or caregiver is responsible. Section 4519.6 of the Welfare and Institutions code added language that requires that regional centers collect and compile data regarding copayments, coinsurance and deductibles. Alta California Regional Center provided copayments, coinsurance or funding deductibles to 82 clients during the 2019-20 fiscal year.

## **11. Languages**

Languages included in this report are shown in detail in some sections and grouped into summary categories in other sections. Where languages are grouped a footnote is included to provide the reader examples of what is included in the summarized groups.



<b>ETHNICITY</b>	<b>Group</b>
ASIAN INDIAN	Asian
CAMBODIAN	Asian
CHINESE	Asian
HMONG	Asian
JAPANESE	Asian
KOREAN	Asian
LAOTIAN	Asian
OTHER ASIAN	Asian
THAI	Asian
VIETNAMESE	Asian
AFRICAN-AMERICAN	Black/African American
FILIPINO	Native Hawaiian or Other Pacific Islander
SPANISH/LATIN	Hispanic
NATIVE AMERICAN	Native American
OTHER	Other Ethnicity or Race/Multicultural
RUSSIAN	Other Ethnicity or Race/Multicultural
UNKNOWN	Other Ethnicity or Race/Multicultural
GUAMANIAN	Native Hawaiian or Other Pacific Islander
NATIVE HAWAIIAN	Native Hawaiian or Other Pacific Islander
OTHER PACIFIC ISLANDER	Native Hawaiian or Other Pacific Islander
SAMOAN	Native Hawaiian or Other Pacific Islander
WHITE	White
MULT.CULTURL	Other Ethnicity or Race/Multicultural

<b>LANGUAGE</b>	<b>Group</b>
ASL (AMER SIGN LANG)	Other
OTHER SIGN LANGUAGE	Other
ENGLISH	English
ARMENIAN	Other
SOMALI	Other
SWAHILI	Other
NIGERIAN	Other
AMHARIC	Other
FRENCH	Other
ITALIAN	Other
PORTUGUESE	Other
SPANISH	Spanish
OTHER LATIN	Other
CANTONESE CHINESE	Asian
MANDARIN CHINESE	Asian
JAPANESE	Asian
VIETNAMESE	Asian
KOREAN	Asian
LAOTIAN	Asian
CAMBODIAN	Asian
OTHER ASIAN	Asian
DUTCH	Other
GERMAN	Other
HMONG	Asian
THAI	Asian
MIEN	Asian
OTHER GERMANIC	Other
HUNGARIAN	Other
RUSSIAN	Other
OTHER URALIC-SLAVIC LANGUAGES	Other
SAMOAN	Other
TAGALOG	Other
GUAMANIAN	Other
OTHER PACIFIC ISLAND	Other
ARABIC	Other
HEBREW	Other
FARSI (PERSIAN)	Other
HINDI (NORTHERN INDIA)	Other
URDU(PAKISTAN INDIA)	Other
OTHER INDO-IRANIAN LANG	Other
DANISH	Other
NORWEGIAN	Other
SWEDISH	Other
OTH. SCANDINAVIAN	Other
ALL OTHER LANGUAGES	Other

## Total Annual Expenditures and Authorized Services by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	125	\$1,970,059	\$2,716,707	\$15,760	\$21,734	72.5%
Asian	2,708	\$23,518,080	\$36,457,822	\$8,685	\$13,463	64.5%
Black/African American	3,294	\$48,114,655	\$67,680,914	\$14,607	\$20,547	71.1%
Hispanic	4,841	\$41,215,707	\$63,167,547	\$8,514	\$13,048	65.2%
Native Hawaiian or Other Pacific Islander	123	\$986,158	\$1,468,218	\$8,018	\$11,937	67.2%
Other Ethnicity or Race / Multi-Cultural	3,700	\$31,895,394	\$48,883,675	\$8,620	\$13,212	65.2%
White	12,958	\$251,884,568	\$357,939,592	\$19,439	\$27,623	70.4%
<b>Totals:</b>	<b>27,749</b>	<b>\$399,584,622</b>	<b>\$578,314,474</b>	<b>\$14,400</b>	<b>\$20,841</b>	<b>69.1%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	14	\$20,195	\$58,282	\$1,442	\$4,163	34.7%
Asian	410	\$1,648,837	\$3,394,187	\$4,022	\$8,279	48.6%
Black/African American	360	\$1,037,554	\$2,728,958	\$2,882	\$7,580	38.0%
Hispanic	784	\$3,146,941	\$6,238,416	\$4,014	\$7,957	50.4%
Native Hawaiian or Other Pacific Islander	18	\$60,198	\$105,838	\$3,344	\$5,880	56.9%
Other Ethnicity or Race / Multi-Cultural	815	\$1,801,950	\$3,627,375	\$2,211	\$4,451	49.7%
White	1,302	\$4,744,795	\$9,356,406	\$3,644	\$7,186	50.7%
<b>Totals:</b>	<b>3,703</b>	<b>\$12,460,470</b>	<b>\$25,509,462</b>	<b>\$3,365</b>	<b>\$6,889</b>	<b>48.8%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	53	\$201,231	\$445,837	\$3,797	\$8,412	45.1%
Asian	1,468	\$4,348,329	\$9,585,554	\$2,962	\$6,530	45.4%
Black/African American	1,356	\$6,568,547	\$11,345,698	\$4,844	\$8,367	57.9%
Hispanic	2,645	\$9,402,480	\$18,084,745	\$3,555	\$6,837	52.0%
Native Hawaiian or Other Pacific Islander	63	\$207,398	\$384,997	\$3,292	\$6,111	53.9%
Other Ethnicity or Race / Multi-Cultural	2,034	\$8,357,804	\$16,240,948	\$4,109	\$7,985	51.5%
White	5,235	\$22,673,023	\$47,173,083	\$4,331	\$9,011	48.1%
<b>Totals:</b>	<b>12,854</b>	<b>\$51,758,813</b>	<b>\$103,260,862</b>	<b>\$4,027</b>	<b>\$8,033</b>	<b>50.1%</b>

**For age 22 years and older**

American Indian or Alaska Native	58	\$1,748,633	\$2,212,588	\$30,149	\$38,148	79.0%
Asian	830	\$17,520,914	\$23,478,081	\$21,110	\$28,287	74.6%
Black/African American	1,578	\$40,508,554	\$53,606,258	\$25,671	\$33,971	75.6%
Hispanic	1,412	\$28,666,286	\$38,844,386	\$20,302	\$27,510	73.8%
Native Hawaiian or Other Pacific Islander	42	\$718,562	\$977,383	\$17,109	\$23,271	73.5%
Other Ethnicity or Race / Multi-Cultural	851	\$21,735,639	\$29,015,351	\$25,541	\$34,096	74.9%
White	6,421	\$224,466,750	\$301,410,102	\$34,958	\$46,941	74.5%
<b>Totals:</b>	<b>11,192</b>	<b>\$335,365,339</b>	<b>\$449,544,149</b>	<b>\$29,965</b>	<b>\$40,167</b>	<b>74.6%</b>

## Total Annual Expenditures and Authorized Services by Language

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	124	\$7,344,961	\$9,654,602	\$59,234	\$77,860	76.1%
Other Sign Language	1	\$11,754	\$30,760	\$11,754	\$30,760	38.2%
English	24,601	\$369,604,441	\$532,971,558	\$15,024	\$21,665	69.3%
Armenian	7	\$24,850	\$36,923	\$3,550	\$5,275	67.3%
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	5	\$5,837	\$7,266	\$1,167	\$1,453	80.3%
Aramaic / Chaldean	0					
French	1	\$6,701	\$9,104	\$6,701	\$9,104	73.6%
Italian	0					
Portuguese	3	\$33,672	\$63,641	\$11,224	\$21,214	52.9%
Spanish	1,950	\$13,331,781	\$21,740,966	\$6,837	\$11,149	61.3%
Other Latin	3	\$17,287	\$17,485	\$5,762	\$5,828	98.9%
Cantonese Chinese	96	\$1,314,580	\$1,715,684	\$13,694	\$17,872	76.6%
Mandarin Chinese	20	\$104,344	\$271,791	\$5,217	\$13,590	38.4%
Japanese	3	\$71,480	\$76,363	\$23,827	\$25,454	93.6%
Vietnamese	154	\$1,505,104	\$2,196,882	\$9,773	\$14,265	68.5%
Korean	15	\$230,962	\$351,559	\$15,397	\$23,437	65.7%
Laotian	20	\$65,311	\$131,578	\$3,266	\$6,579	49.6%
Cambodian	8	\$39,854	\$66,132	\$4,982	\$8,266	60.3%
Other Asian	51	\$340,221	\$610,435	\$6,671	\$11,969	55.7%
Dutch	0					
German	1	\$21,038	\$24,992	\$21,038	\$24,992	84.2%
Hmong	145	\$506,328	\$795,919	\$3,492	\$5,489	63.6%
Thai	0					
Mien	27	\$188,389	\$237,643	\$6,977	\$8,802	79.3%
Other Germanic	1	\$7,477	\$9,271	\$7,477	\$9,271	80.6%
Hungarian	0					
Russian	170	\$1,295,747	\$1,966,107	\$7,622	\$11,565	65.9%
Other Uralic-Slavic Languages	18	\$129,839	\$213,657	\$7,213	\$11,870	60.8%
Samoan	2	\$920	\$1,826	\$460	\$913	50.4%
Tagalog	35	\$451,757	\$610,820	\$12,907	\$17,452	74.0%
Guamanian	0					
Other Pacific Island	3	\$11,542	\$35,235	\$3,847	\$11,745	32.8%
Arabic	48	\$482,511	\$760,532	\$10,052	\$15,844	63.4%
Hebrew	1	\$4,426	\$8,360	\$4,426	\$8,360	52.9%
Farsi (Persian)	70	\$361,653	\$656,723	\$5,166	\$9,382	55.1%
Hindi (Northern India)	35	\$458,644	\$716,337	\$13,104	\$20,467	64.0%
Urdu (Pakistan India)	27	\$301,394	\$447,947	\$11,163	\$16,591	67.3%
Other Indo-Iranian Language	50	\$377,668	\$591,072	\$7,553	\$11,821	63.9%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	54	\$932,148	\$1,285,306	\$17,262	\$23,802	72.5%
<b>Totals:</b>	<b>27,749</b>	<b>\$399,584,622</b>	<b>\$578,314,474</b>	<b>\$14,400</b>	<b>\$20,841</b>	<b>69.1%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language

**For Birth to age 2 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	1	\$5,728	\$20,343	\$5,728	\$20,343	28.2%
Other Sign Language	0					
English	3,299	\$10,424,581	\$21,218,561	\$3,160	\$6,432	49.1%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	1	\$745	\$1,034	\$745	\$1,034	72.1%
Aramaic / Chaldean	0					
French	1	\$6,701	\$9,104	\$6,701	\$9,104	73.6%
Italian	0					
Portuguese	0					
Spanish	314	\$1,621,619	\$3,373,165	\$5,164	\$10,743	48.1%
Other Latin	0					
Cantonese Chinese	7	\$37,055	\$67,764	\$5,294	\$9,681	54.7%
Mandarin Chinese	4	\$19,922	\$33,849	\$4,980	\$8,462	58.9%
Japanese	1	\$8,628	\$13,512	\$8,628	\$13,512	63.9%
Vietnamese	14	\$37,905	\$93,960	\$2,708	\$6,711	40.3%
Korean	0					
Laotian	0					
Cambodian	1	\$695	\$3,878	\$695	\$3,878	17.9%
Other Asian	3	\$5,837	\$14,539	\$1,946	\$4,846	40.1%
Dutch	0					
German	0					
Hmong	2	\$13,214	\$53,579	\$6,607	\$26,789	24.7%
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	8	\$62,104	\$118,915	\$7,763	\$14,864	52.2%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	6	\$23,161	\$51,074	\$3,860	\$8,512	45.3%
Hebrew	0					
Farsi (Persian)	17	\$67,891	\$136,469	\$3,994	\$8,028	49.7%
Hindi (Northern India)	2	\$8,556	\$18,465	\$4,278	\$9,233	46.3%
Urdu (Pakistan India)	3	\$13,665	\$19,538	\$4,555	\$6,513	69.9%
Other Indo-Iranian Language	11	\$85,917	\$208,931	\$7,811	\$18,994	41.1%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	8	\$16,546	\$52,783	\$2,068	\$6,598	31.3%
<b>Totals:</b>	<b>3,703</b>	<b>\$12,460,470</b>	<b>\$25,509,462</b>	<b>\$3,365</b>	<b>\$6,889</b>	<b>48.8%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language

**For age 3 years to 21 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	11	\$190,815	\$247,659	\$17,347	\$22,514	77.0%
Other Sign Language	0					
English	11,179	\$46,077,076	\$92,213,860	\$4,122	\$8,249	50.0%
Armenian	6	\$18,569	\$27,338	\$3,095	\$4,556	67.9%
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	3	\$5,092	\$6,233	\$1,697	\$2,078	81.7%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	3	\$33,672	\$63,641	\$11,224	\$21,214	52.9%
Spanish	1,181	\$3,739,569	\$7,508,541	\$3,166	\$6,358	49.8%
Other Latin	1	\$6,981	\$6,378	\$6,981	\$6,378	109.5%
Cantonese Chinese	43	\$61,951	\$167,747	\$1,441	\$3,901	36.9%
Mandarin Chinese	12	\$46,971	\$183,302	\$3,914	\$15,275	25.6%
Japanese	1	\$40	\$40	\$40	\$40	100.0%
Vietnamese	72	\$440,908	\$658,653	\$6,124	\$9,148	66.9%
Korean	8	\$47,052	\$107,989	\$5,881	\$13,499	43.6%
Laotian	6	\$905	\$3,422	\$151	\$570	26.5%
Cambodian	4	\$17,003	\$21,300	\$4,251	\$5,325	79.8%
Other Asian	22	\$15,205	\$90,250	\$691	\$4,102	16.8%
Dutch	0					
German	0					
Hmong	46	\$29,263	\$47,477	\$636	\$1,032	61.6%
Thai	0					
Mien	2	\$47,062	\$54,135	\$23,531	\$27,068	86.9%
Other Germanic	1	\$7,477	\$9,271	\$7,477	\$9,271	80.6%
Hungarian	0					
Russian	84	\$471,172	\$696,584	\$5,609	\$8,293	67.6%
Other Uralic-Slavic Languages	8	\$33,781	\$49,732	\$4,223	\$6,217	67.9%
Samoan	2	\$920	\$1,826	\$460	\$913	50.4%
Tagalog	16	\$30,552	\$102,367	\$1,910	\$6,398	29.8%
Guamanian	0					
Other Pacific Island	1	\$0	\$0	\$0	\$0	-
Arabic	28	\$131,855	\$251,133	\$4,709	\$8,969	52.5%
Hebrew	0					
Farsi (Persian)	30	\$91,023	\$198,001	\$3,034	\$6,600	46.0%
Hindi (Northern India)	13	\$22,744	\$64,405	\$1,750	\$4,954	35.3%
Urdu (Pakistan India)	13	\$27,363	\$83,657	\$2,105	\$6,435	32.7%
Other Indo-Iranian Language	30	\$100,976	\$175,043	\$3,366	\$5,835	57.7%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	28	\$62,816	\$220,876	\$2,243	\$7,888	28.4%
<b>Totals:</b>	<b>12,854</b>	<b>\$51,758,813</b>	<b>\$103,260,862</b>	<b>\$4,027</b>	<b>\$8,033</b>	<b>50.1%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	112	\$7,148,417	\$9,386,599	\$63,825	\$83,809	76.2%
Other Sign Language	1	\$11,754	\$30,760	\$11,754	\$30,760	38.2%
English	10,123	\$313,102,785	\$419,539,137	\$30,930	\$41,444	74.6%
Armenian	1	\$6,281	\$9,585	\$6,281	\$9,585	65.5%
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	1	\$0	\$0	\$0	\$0	-
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	455	\$7,970,593	\$10,859,259	\$17,518	\$23,867	73.4%
Other Latin	2	\$10,307	\$11,107	\$5,153	\$5,554	92.8%
Cantonese Chinese	46	\$1,215,575	\$1,480,173	\$26,426	\$32,178	82.1%
Mandarin Chinese	4	\$37,451	\$54,640	\$9,363	\$13,660	68.5%
Japanese	1	\$62,812	\$62,812	\$62,812	\$62,812	100.0%
Vietnamese	68	\$1,026,290	\$1,444,269	\$15,093	\$21,239	71.1%
Korean	7	\$183,910	\$243,570	\$26,273	\$34,796	75.5%
Laotian	14	\$64,406	\$128,156	\$4,600	\$9,154	50.3%
Cambodian	3	\$22,156	\$40,953	\$7,385	\$13,651	54.1%
Other Asian	26	\$319,178	\$505,646	\$12,276	\$19,448	63.1%
Dutch	0					
German	1	\$21,038	\$24,992	\$21,038	\$24,992	84.2%
Hmong	97	\$463,851	\$694,863	\$4,782	\$7,164	66.8%
Thai	0					
Mien	25	\$141,328	\$183,508	\$5,653	\$7,340	77.0%
Other Germanic	0					
Hungarian	0					
Russian	78	\$762,471	\$1,150,608	\$9,775	\$14,751	66.3%
Other Uralic-Slavic Languages	10	\$96,059	\$163,925	\$9,606	\$16,392	58.6%
Samoan	0					
Tagalog	19	\$421,205	\$508,453	\$22,169	\$26,761	82.8%
Guamanian	0					
Other Pacific Island	2	\$11,542	\$35,235	\$5,771	\$17,618	32.8%
Arabic	14	\$327,495	\$458,324	\$23,392	\$32,737	71.5%
Hebrew	1	\$4,426	\$8,360	\$4,426	\$8,360	52.9%
Farsi (Persian)	23	\$202,739	\$322,253	\$8,815	\$14,011	62.9%
Hindi (Northern India)	20	\$427,344	\$633,466	\$21,367	\$31,673	67.5%
Urdu (Pakistan India)	11	\$260,367	\$344,752	\$23,670	\$31,341	75.5%
Other Indo-Iranian Language	9	\$190,775	\$207,098	\$21,197	\$23,011	92.1%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	18	\$852,785	\$1,011,648	\$47,377	\$56,203	84.3%
<b>Totals:</b>	<b>11,192</b>	<b>\$335,365,339</b>	<b>\$449,544,149</b>	<b>\$29,965</b>	<b>\$40,167</b>	<b>74.6%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	9,795	\$87,827,946	\$154,484,685	\$8,967	\$15,772	56.9%
Intellectual Disability	11,895	\$292,567,847	\$382,026,219	\$24,596	\$32,117	76.6%
Cerebral Palsy	2,347	\$69,767,191	\$90,796,810	\$29,726	\$38,686	76.8%
Epilepsy	2,273	\$83,363,243	\$120,469,381	\$36,675	\$53,000	69.2%
Category 5	4,182	\$42,191,934	\$66,881,584	\$10,089	\$15,993	63.1%
Other	4,272	\$11,819,988	\$23,579,413	\$2,767	\$5,520	50.1%

**For Birth to age 2 years, inclusive**

Autism	236	\$2,123,693	\$4,203,862	\$8,999	\$17,813	50.5%
Intellectual Disability	11	\$48,311	\$116,898	\$4,392	\$10,627	41.3%
Cerebral Palsy	12	\$75,745	\$145,167	\$6,312	\$12,097	52.2%
Epilepsy	5	\$27,880	\$54,442	\$5,576	\$10,888	51.2%
Category 5	131	\$1,090,556	\$2,406,642	\$8,325	\$18,371	45.3%
Other	3,380	\$9,684,785	\$19,822,409	\$2,865	\$5,865	48.9%

**For age 3 years to 21 years, inclusive**

Autism	7,880	\$28,721,289	\$61,917,108	\$3,645	\$7,858	46.4%
Intellectual Disability	3,679	\$22,821,596	\$38,902,322	\$6,203	\$10,574	58.7%
Cerebral Palsy	718	\$5,069,240	\$9,053,002	\$7,060	\$12,609	56.0%
Epilepsy	466	\$3,620,531	\$6,148,353	\$7,769	\$13,194	58.9%
Category 5	2,477	\$8,753,017	\$18,313,297	\$3,534	\$7,393	47.8%
Other	820	\$1,060,969	\$2,292,276	\$1,294	\$2,795	46.3%

**For age 22 years and older**

Autism	1,679	\$56,982,963	\$88,363,715	\$33,939	\$52,629	64.5%
Intellectual Disability	8,205	\$269,697,940	\$343,006,999	\$32,870	\$41,805	78.6%
Cerebral Palsy	1,617	\$64,622,206	\$81,598,642	\$39,964	\$50,463	79.2%
Epilepsy	1,802	\$79,714,832	\$114,266,587	\$44,237	\$63,411	69.8%
Category 5	1,574	\$32,348,361	\$46,161,644	\$20,552	\$29,328	70.1%
Other	72	\$1,074,234	\$1,464,728	\$14,920	\$20,343	73.3%

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$460,677,799	\$61,093,177	13.3%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,670	\$35,096,162	\$66,676,593	\$5,262	\$9,996	52.6%
Autism & Intellectual Disability	1,548	\$34,207,062	\$44,801,502	\$22,098	\$28,942	76.4%
Autism & Intellectual Disability & Cerebral Palsy	43	\$2,146,550	\$2,682,776	\$49,920	\$62,390	80.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	21	\$1,628,593	\$1,988,522	\$77,552	\$94,692	81.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$6,118	\$25,736	\$3,059	\$12,868	23.8%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$103,733	\$107,889	\$51,866	\$53,945	96.1%
Autism & Intellectual Disability & Epilepsy	109	\$6,996,080	\$9,049,235	\$64,184	\$83,021	77.3%
Autism & Intellectual Disability & Category 5	7	\$234,303	\$291,186	\$33,472	\$41,598	80.5%
Autism & Cerebral Palsy	13	\$215,013	\$317,755	\$16,539	\$24,443	67.7%
Autism & Cerebral Palsy & Epilepsy	1	\$2,893	\$17,174	\$2,893	\$17,174	16.8%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$12,613	\$17,108	\$12,613	\$17,108	73.7%
Autism & Cerebral Palsy & Category 5	7	\$22,990	\$52,779	\$3,284	\$7,540	43.6%
Autism & Epilepsy & Category 5	9	\$189,924	\$262,701	\$21,103	\$29,189	72.3%
Autism & Epilepsy	48	\$715,682	\$15,752,964	\$14,910	\$328,187	4.5%
Autism & Category 5	1,314	\$6,250,230	\$12,440,766	\$4,757	\$9,468	50.2%
Intellectual Disability	7,617	\$160,387,018	\$212,920,358	\$21,056	\$27,953	75.3%
Intellectual Disability & Cerebral Palsy	784	\$20,429,441	\$26,974,276	\$26,058	\$34,406	75.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	616	\$23,814,043	\$29,334,754	\$38,659	\$47,621	81.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$41,612	\$82,862	\$20,806	\$41,431	50.2%
Intellectual Disability & Cerebral Palsy & Category 5	12	\$257,377	\$398,728	\$21,448	\$33,227	64.5%
Intellectual Disability & Epilepsy & Category 5	14	\$467,321	\$589,991	\$33,380	\$42,142	79.2%
Intellectual Disability & Epilepsy	977	\$38,176,086	\$47,970,724	\$39,075	\$49,100	79.6%
Intellectual Disability & Category 5	141	\$3,672,510	\$4,807,681	\$26,046	\$34,097	76.4%
Cerebral Palsy	532	\$14,219,229	\$18,998,086	\$26,728	\$35,711	74.8%
Cerebral Palsy & Epilepsy	142	\$3,948,763	\$5,496,735	\$27,808	\$38,709	71.8%
Cerebral Palsy & Epilepsy & Category 5	41	\$797,243	\$1,110,221	\$19,445	\$27,079	71.8%
Cerebral Palsy & Category 5	130	\$2,224,712	\$3,299,300	\$17,113	\$25,379	67.4%
Epilepsy & Category 5	114	\$2,872,457	\$3,790,741	\$25,197	\$33,252	75.8%
Epilepsy	174	\$3,590,084	\$4,872,025	\$20,633	\$28,000	73.7%
Category 5	2,386	\$25,038,792	\$39,603,895	\$10,494	\$16,598	63.2%
No Diagnosis	4,272	\$11,819,988	\$23,579,413	\$2,767	\$5,520	50.1%
<b>Totals:</b>	<b>27,749</b>	<b>\$399,584,622</b>	<b>\$578,314,474</b>	<b>\$14,400</b>	<b>\$20,841</b>	<b>69.1%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	171	\$1,574,725	\$3,051,558	\$9,209	\$17,845	51.6%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	65	\$548,968	\$1,152,304	\$8,446	\$17,728	47.6%
Intellectual Disability	10	\$45,746	\$106,207	\$4,575	\$10,621	43.1%
Intellectual Disability & Cerebral Palsy	1	\$2,565	\$10,691	\$2,565	\$10,691	24.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	7	\$45,758	\$86,350	\$6,537	\$12,336	53.0%
Cerebral Palsy & Epilepsy	1	\$9,422	\$11,922	\$9,422	\$11,922	79.0%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	3	\$18,000	\$36,203	\$6,000	\$12,068	49.7%
Epilepsy & Category 5	2	\$11,545	\$28,837	\$5,773	\$14,419	40.0%
Epilepsy	2	\$6,913	\$13,682	\$3,456	\$6,841	50.5%
Category 5	61	\$512,043	\$1,189,298	\$8,394	\$19,497	43.1%
No Diagnosis	3,380	\$9,684,785	\$19,822,409	\$2,865	\$5,865	48.9%
<b>Totals:</b>	<b>3,703</b>	<b>\$12,460,470</b>	<b>\$25,509,462</b>	<b>\$3,365</b>	<b>\$6,889</b>	<b>48.8%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,623	\$17,736,949	\$40,996,853	\$3,154	\$7,291	43.3%
Autism & Intellectual Disability	990	\$6,447,470	\$10,968,440	\$6,513	\$11,079	58.8%
Autism & Intellectual Disability & Cerebral Palsy	22	\$411,054	\$603,274	\$18,684	\$27,422	68.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	10	\$117,602	\$165,615	\$11,760	\$16,562	71.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$6,118	\$25,736	\$3,059	\$12,868	23.8%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$11,462	\$12,039	\$11,462	\$12,039	95.2%
Autism & Intellectual Disability & Epilepsy	39	\$270,779	\$556,395	\$6,943	\$14,267	48.7%
Autism & Intellectual Disability & Category 5	3	\$19,508	\$42,432	\$6,503	\$14,144	46.0%
Autism & Cerebral Palsy	11	\$15,491	\$90,730	\$1,408	\$8,248	17.1%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$12,613	\$17,108	\$12,613	\$17,108	73.7%
Autism & Cerebral Palsy & Category 5	6	\$19,537	\$45,631	\$3,256	\$7,605	42.8%
Autism & Epilepsy & Category 5	7	\$54,421	\$84,183	\$7,774	\$12,026	64.6%
Autism & Epilepsy	27	\$83,261	\$213,865	\$3,084	\$7,921	38.9%
Autism & Category 5	1,138	\$3,515,026	\$8,094,807	\$3,089	\$7,113	43.4%
Intellectual Disability	2,073	\$11,365,074	\$19,427,004	\$5,482	\$9,371	58.5%
Intellectual Disability & Cerebral Palsy	233	\$1,480,065	\$2,884,424	\$6,352	\$12,380	51.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	127	\$1,308,951	\$1,877,605	\$10,307	\$14,784	69.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	6	\$52,534	\$102,188	\$8,756	\$17,031	51.4%
Intellectual Disability & Epilepsy & Category 5	2	\$11,530	\$11,666	\$5,765	\$5,833	98.8%
Intellectual Disability & Epilepsy	137	\$1,071,071	\$1,846,090	\$7,818	\$13,475	58.0%
Intellectual Disability & Category 5	34	\$248,378	\$379,413	\$7,305	\$11,159	65.5%
Cerebral Palsy	196	\$1,173,195	\$2,157,970	\$5,986	\$11,010	54.4%
Cerebral Palsy & Epilepsy	25	\$130,352	\$341,775	\$5,214	\$13,671	38.1%
Cerebral Palsy & Epilepsy & Category 5	14	\$80,786	\$175,185	\$5,770	\$12,513	46.1%
Cerebral Palsy & Category 5	65	\$260,942	\$565,760	\$4,014	\$8,704	46.1%
Epilepsy & Category 5	30	\$128,073	\$295,841	\$4,269	\$9,861	43.3%
Epilepsy	44	\$333,513	\$525,249	\$7,580	\$11,937	63.5%
Category 5	1,168	\$4,332,090	\$8,461,308	\$3,709	\$7,244	51.2%
No Diagnosis	820	\$1,060,969	\$2,292,276	\$1,294	\$2,795	46.3%
<b>Totals:</b>	<b>12,854</b>	<b>\$51,758,813</b>	<b>\$103,260,862</b>	<b>\$4,027</b>	<b>\$8,033</b>	<b>50.1%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	876	\$15,784,488	\$22,628,182	\$18,019	\$25,831	69.8%
Autism & Intellectual Disability	558	\$27,759,593	\$33,833,062	\$49,748	\$60,633	82.0%
Autism & Intellectual Disability & Cerebral Palsy	21	\$1,735,496	\$2,079,502	\$82,643	\$99,024	83.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	11	\$1,510,991	\$1,822,906	\$137,363	\$165,719	82.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$92,271	\$95,850	\$92,271	\$95,850	96.3%
Autism & Intellectual Disability & Epilepsy	70	\$6,725,301	\$8,492,840	\$96,076	\$121,326	79.2%
Autism & Intellectual Disability & Category 5	4	\$214,795	\$248,753	\$53,699	\$62,188	86.3%
Autism & Cerebral Palsy	2	\$199,522	\$227,025	\$99,761	\$113,513	87.9%
Autism & Cerebral Palsy & Epilepsy	1	\$2,893	\$17,174	\$2,893	\$17,174	16.8%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$3,453	\$7,147	\$3,453	\$7,147	48.3%
Autism & Epilepsy & Category 5	2	\$135,503	\$178,519	\$67,752	\$89,259	75.9%
Autism & Epilepsy	21	\$632,421	\$15,539,099	\$30,115	\$739,957	4.1%
Autism & Category 5	111	\$2,186,236	\$3,193,655	\$19,696	\$28,772	68.5%
Intellectual Disability	5,534	\$148,976,199	\$193,387,147	\$26,920	\$34,945	77.0%
Intellectual Disability & Cerebral Palsy	550	\$18,946,811	\$24,079,161	\$34,449	\$43,780	78.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	489	\$22,505,091	\$27,457,149	\$46,023	\$56,150	82.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$41,612	\$82,862	\$20,806	\$41,431	50.2%
Intellectual Disability & Cerebral Palsy & Category 5	6	\$204,843	\$296,540	\$34,141	\$49,423	69.1%
Intellectual Disability & Epilepsy & Category 5	12	\$455,790	\$578,325	\$37,983	\$48,194	78.8%
Intellectual Disability & Epilepsy	840	\$37,105,015	\$46,124,633	\$44,173	\$54,910	80.4%
Intellectual Disability & Category 5	107	\$3,424,131	\$4,428,268	\$32,001	\$41,386	77.3%
Cerebral Palsy	329	\$13,000,277	\$16,753,765	\$39,515	\$50,923	77.6%
Cerebral Palsy & Epilepsy	116	\$3,808,989	\$5,143,038	\$32,836	\$44,337	74.1%
Cerebral Palsy & Epilepsy & Category 5	27	\$716,457	\$935,036	\$26,535	\$34,631	76.6%
Cerebral Palsy & Category 5	62	\$1,945,770	\$2,697,337	\$31,383	\$43,505	72.1%
Epilepsy & Category 5	82	\$2,732,838	\$3,466,063	\$33,327	\$42,269	78.8%
Epilepsy	128	\$3,249,658	\$4,333,094	\$25,388	\$33,852	75.0%
Category 5	1,157	\$20,194,659	\$29,953,289	\$17,454	\$25,889	67.4%
No Diagnosis	72	\$1,074,234	\$1,464,728	\$14,920	\$20,343	73.3%
<b>Totals:</b>	<b>11,192</b>	<b>\$335,365,339</b>	<b>\$449,544,149</b>	<b>\$29,965</b>	<b>\$40,167</b>	<b>74.6%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Residence

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	5	\$59,342	\$89,086	\$11,868	\$17,817	66.6%
Home of Parent or Guardian	22,012	\$120,894,487	\$228,107,109	\$5,492	\$10,363	53.0%
Independent Living or Supported Living	3,175	\$113,485,292	\$167,086,212	\$35,743	\$52,626	67.9%
Developmental Center/State Hospital	12	\$559,309	\$663,903	\$46,609	\$55,325	84.2%
Correctional Institution	23	\$377,890	\$611,449	\$16,430	\$26,585	61.8%
Community Care Facility (CCF)	1,745	\$145,512,941	\$158,522,340	\$83,389	\$90,844	91.8%
ICF Facility & Continuous Nursing	236	\$6,197,340	\$7,987,510	\$26,260	\$33,845	77.6%
Skilled Nursing Facility (SNF)	102	\$1,009,449	\$1,399,764	\$9,897	\$13,723	72.1%
Foster Home, Children	177	\$504,928	\$1,098,060	\$2,853	\$6,204	46.0%
Family Home, Adults	126	\$7,225,177	\$7,796,369	\$57,343	\$61,876	92.7%
Psychiatric Treatment Facility	9	\$1,751,472	\$1,911,075	\$194,608	\$212,342	91.6%
Rehabilitation Center	3	\$0	\$1,370	\$0	\$457	0.0%
Acute General Hospital	4	\$105,880	\$127,155	\$26,470	\$31,789	83.3%
Sub-Acute	2	\$130,084	\$130,084	\$65,042	\$65,042	100.0%
Community Treatment Facility	4	\$345,041	\$413,448	\$86,260	\$103,362	83.5%
Hospice	0					
Transient/Homeless	73	\$332,093	\$761,768	\$4,549	\$10,435	43.6%
Other	41	\$1,093,897	\$1,607,773	\$26,680	\$39,214	68.0%
<b>Totals:</b>	<b>27,749</b>	<b>\$399,584,622</b>	<b>\$578,314,474</b>	<b>\$14,400</b>	<b>\$20,841</b>	<b>69.1%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	3,680	\$12,413,307	\$25,395,961	\$3,373	\$6,901	48.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	23	\$47,164	\$113,502	\$2,051	\$4,935	41.6%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>3,703</b>	<b>\$12,460,470</b>	<b>\$25,509,462</b>	<b>\$3,365</b>	<b>\$6,889</b>	<b>48.8%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	3	\$20,480	\$41,418	\$6,827	\$13,806	49.4%
Home of Parent or Guardian	12,471	\$37,177,141	\$86,535,629	\$2,981	\$6,939	43.0%
Independent Living or Supported Living	67	\$2,424,598	\$3,109,723	\$36,188	\$46,414	78.0%
Developmental Center/State Hospital	1	\$11,357	\$27,457	\$11,357	\$27,457	41.4%
Correctional Institution	5	\$97,853	\$148,885	\$19,571	\$29,777	65.7%
Community Care Facility (CCF)	122	\$10,321,635	\$10,836,045	\$84,604	\$88,820	95.3%
ICF Facility & Continuous Nursing	1	\$25,061	\$25,104	\$25,061	\$25,104	99.8%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	154	\$457,764	\$984,558	\$2,972	\$6,393	46.5%
Family Home, Adults	6	\$222,879	\$226,344	\$37,146	\$37,724	98.5%
Psychiatric Treatment Facility	3	\$563,085	\$606,320	\$187,695	\$202,107	92.9%
Rehabilitation Center	1	\$0	\$0	\$0	\$0	-
Acute General Hospital	0					
Sub-Acute	1	\$0	\$0	\$0	\$0	-
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	7	\$4,477	\$37,408	\$640	\$5,344	12.0%
Other	12	\$432,483	\$681,970	\$36,040	\$56,831	63.4%
<b>Totals:</b>	<b>12,854</b>	<b>\$51,758,813</b>	<b>\$103,260,862</b>	<b>\$4,027</b>	<b>\$8,033</b>	<b>50.1%</b>

**For age 22 years and older**

Out-of-State	2	\$38,861	\$47,667	\$19,431	\$23,834	81.5%
Home of Parent or Guardian	5,861	\$71,304,039	\$116,175,519	\$12,166	\$19,822	61.4%
Independent Living or Supported Living	3,108	\$111,060,695	\$163,976,489	\$35,734	\$52,759	67.7%
Developmental Center/State Hospital	11	\$547,952	\$636,446	\$49,814	\$57,859	86.1%
Correctional Institution	18	\$280,037	\$462,564	\$15,558	\$25,698	60.5%
Community Care Facility (CCF)	1,623	\$135,191,306	\$147,686,295	\$83,297	\$90,996	91.5%
ICF Facility & Continuous Nursing	235	\$6,172,279	\$7,962,406	\$26,265	\$33,883	77.5%
Skilled Nursing Facility (SNF)	102	\$1,009,449	\$1,399,764	\$9,897	\$13,723	72.1%
Foster Home, Children	0					
Family Home, Adults	120	\$7,002,298	\$7,570,025	\$58,352	\$63,084	92.5%
Psychiatric Treatment Facility	6	\$1,188,388	\$1,304,755	\$198,065	\$217,459	91.1%
Rehabilitation Center	2	\$0	\$1,370	\$0	\$685	0.0%
Acute General Hospital	4	\$105,880	\$127,155	\$26,470	\$31,789	83.3%
Sub-Acute	1	\$130,084	\$130,084	\$130,084	\$130,084	100.0%
Community Treatment Facility	4	\$345,041	\$413,448	\$86,260	\$103,362	83.5%
Hospice	0					
Transient/Homeless	66	\$327,616	\$724,360	\$4,964	\$10,975	45.2%
Other	29	\$661,414	\$925,803	\$22,807	\$31,924	71.4%
<b>Totals:</b>	<b>11,192</b>	<b>\$335,365,339</b>	<b>\$449,544,149</b>	<b>\$29,965</b>	<b>\$40,167</b>	<b>74.6%</b>

## Consumers with No Purchase of Services by Ethnicity or Race

**For All Ages**

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	125	103	22	17.6%
Asian	2,708	2,118	590	21.8%
Black/African American	3,294	2,783	511	15.5%
Hispanic	4,841	4,147	694	14.3%
Native Hawaiian or Other Pacific Islander	123	97	26	21.1%
Other Ethnicity or Race / Multi-Cultural	3,700	3,083	617	16.7%
White	12,958	10,878	2,080	16.1%
<b>Totals:</b>	<b>27,749</b>	<b>23,209</b>	<b>4,540</b>	<b>16.4%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	14	13	1	7.1%
Asian	410	390	20	4.9%
Black/African American	360	326	34	9.4%
Hispanic	784	742	42	5.4%
Native Hawaiian or Other Pacific Islander	18	18	0	0.0%
Other Ethnicity or Race / Multi-Cultural	815	790	25	3.1%
White	1,302	1,215	87	6.7%
<b>Totals:</b>	<b>3,703</b>	<b>3,494</b>	<b>209</b>	<b>5.6%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	53	37	16	30.2%
Asian	1,468	1,076	392	26.7%
Black/African American	1,356	1,057	299	22.1%
Hispanic	2,645	2,215	430	16.3%
Native Hawaiian or Other Pacific Islander	63	48	15	23.8%
Other Ethnicity or Race / Multi-Cultural	2,034	1,574	460	22.6%
White	5,235	3,954	1,281	24.5%
<b>Totals:</b>	<b>12,854</b>	<b>9,961</b>	<b>2,893</b>	<b>22.5%</b>

**For age 22 years and older**

American Indian or Alaska Native	58	53	5	8.6%
Asian	830	652	178	21.4%
Black/African American	1,578	1,400	178	11.3%
Hispanic	1,412	1,190	222	15.7%
Native Hawaiian or Other Pacific Islander	42	31	11	26.2%
Other Ethnicity or Race / Multi-Cultural	851	719	132	15.5%
White	6,421	5,709	712	11.1%
<b>Totals:</b>	<b>11,192</b>	<b>9,754</b>	<b>1,438</b>	<b>12.8%</b>

## Consumers with No Purchase of Services by Language

<b>For All Ages</b>				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	124	120	4	3.2%
Other Sign Language	1	1	0	0.0%
English	24,601	20,492	4,109	16.7%
Armenian	7	5	2	28.6%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	5	3	2	40.0%
Aramaic / Chaldean	0	0	0	-
French	1	1	0	0.0%
Italian	0	0	0	-
Portuguese	3	3	0	0.0%
Spanish	1,950	1,749	201	10.3%
Other Latin	3	3	0	0.0%
Cantonese Chinese	96	86	10	10.4%
Mandarin Chinese	20	19	1	5.0%
Japanese	3	3	0	0.0%
Vietnamese	154	128	26	16.9%
Korean	15	14	1	6.7%
Laotian	20	12	8	40.0%
Cambodian	8	6	2	25.0%
Other Asian	51	36	15	29.4%
Dutch	0	0	0	-
German	1	1	0	0.0%
Hmong	145	72	73	50.3%
Thai	0	0	0	-
Mien	27	17	10	37.0%
Other Germanic	1	1	0	0.0%
Hungarian	0	0	0	-
Russian	170	153	17	10.0%
Other Uralic-Slavic Languages	18	14	4	22.2%
Samoan	2	1	1	50.0%
Tagalog	35	29	6	17.1%
Guamanian	0	0	0	-
Other Pacific Island	3	2	1	33.3%
Arabic	48	43	5	10.4%
Hebrew	1	1	0	0.0%
Farsi (Persian)	70	63	7	10.0%
Hindi (Northern India)	35	25	10	28.6%
Urdu (Pakistan India)	27	22	5	18.5%
Other Indo-Iranian Language	50	39	11	22.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	54	45	9	16.7%
<b>Totals:</b>	27,749	23,209	4,540	16.4%



## Consumers with No Purchase of Services by Language

**For Birth to age 2 years, inclusive**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	1	1	0	0.0%
Other Sign Language	0	0	0	-
English	3,299	3,103	196	5.9%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	1	1	0	0.0%
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	314	303	11	3.5%
Other Latin	0	0	0	-
Cantonese Chinese	7	7	0	0.0%
Mandarin Chinese	4	4	0	0.0%
Japanese	1	1	0	0.0%
Vietnamese	14	13	1	7.1%
Korean	0	0	0	-
Laotian	0	0	0	-
Cambodian	1	1	0	0.0%
Other Asian	3	3	0	0.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	2	2	0	0.0%
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	8	8	0	0.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	0	0	0	-
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	6	6	0	0.0%
Hebrew	0	0	0	-
Farsi (Persian)	17	16	1	5.9%
Hindi (Northern India)	2	2	0	0.0%
Urdu (Pakistan India)	3	3	0	0.0%
Other Indo-Iranian Language	11	11	0	0.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	8	8	0	0.0%
<b>Totals:</b>	<b>3,703</b>	<b>3,494</b>	<b>209</b>	<b>5.6%</b>

## Consumers with No Purchase of Services by Language

**For age 3 years to 21 years, inclusive**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	11	9	2	18.2%
Other Sign Language	0	0	0	-
English	11,179	8,520	2,659	23.8%
Armenian	6	4	2	33.3%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	3	2	1	33.3%
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	3	3	0	0.0%
Spanish	1,181	1,061	120	10.2%
Other Latin	1	1	0	0.0%
Cantonese Chinese	43	38	5	11.6%
Mandarin Chinese	12	11	1	8.3%
Japanese	1	1	0	0.0%
Vietnamese	72	57	15	20.8%
Korean	8	7	1	12.5%
Laotian	6	4	2	33.3%
Cambodian	4	3	1	25.0%
Other Asian	22	14	8	36.4%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	46	15	31	67.4%
Thai	0	0	0	-
Mien	2	2	0	0.0%
Other Germanic	1	1	0	0.0%
Hungarian	0	0	0	-
Russian	84	76	8	9.5%
Other Uralic-Slavic Languages	8	6	2	25.0%
Samoan	2	1	1	50.0%
Tagalog	16	13	3	18.8%
Guamanian	0	0	0	-
Other Pacific Island	1	0	1	100.0%
Arabic	28	25	3	10.7%
Hebrew	0	0	0	-
Farsi (Persian)	30	26	4	13.3%
Hindi (Northern India)	13	8	5	38.5%
Urdu (Pakistan India)	13	9	4	30.8%
Other Indo-Iranian Language	30	23	7	23.3%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	28	21	7	25.0%
<b>Totals:</b>	<b>12,854</b>	<b>9,961</b>	<b>2,893</b>	<b>22.5%</b>

## Consumers with No Purchase of Services by Language

**For age 22 years and older**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	112	110	2	1.8%
Other Sign Language	1	1	0	0.0%
English	10,123	8,869	1,254	12.4%
Armenian	1	1	0	0.0%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	1	0	1	100.0%
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	455	385	70	15.4%
Other Latin	2	2	0	0.0%
Cantonese Chinese	46	41	5	10.9%
Mandarin Chinese	4	4	0	0.0%
Japanese	1	1	0	0.0%
Vietnamese	68	58	10	14.7%
Korean	7	7	0	0.0%
Laotian	14	8	6	42.9%
Cambodian	3	2	1	33.3%
Other Asian	26	19	7	26.9%
Dutch	0	0	0	-
German	1	1	0	0.0%
Hmong	97	55	42	43.3%
Thai	0	0	0	-
Mien	25	15	10	40.0%
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	78	69	9	11.5%
Other Uralic-Slavic Languages	10	8	2	20.0%
Samoan	0	0	0	-
Tagalog	19	16	3	15.8%
Guamanian	0	0	0	-
Other Pacific Island	2	2	0	0.0%
Arabic	14	12	2	14.3%
Hebrew	1	1	0	0.0%
Farsi (Persian)	23	21	2	8.7%
Hindi (Northern India)	20	15	5	25.0%
Urdu (Pakistan India)	11	10	1	9.1%
Other Indo-Iranian Language	9	5	4	44.4%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	18	16	2	11.1%
<b>Totals:</b>	<b>11,192</b>	<b>9,754</b>	<b>1,438</b>	<b>12.8%</b>

## Consumers with No Purchase of Services by Diagnosis - Legislative

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	9,795	7,601	2,194	22.4%
Intellectual Disability	11,895	10,264	1,631	13.7%
Cerebral Palsy	2,347	2,078	269	11.5%
Epilepsy	2,273	2,065	208	9.2%
Category 5	4,182	3,338	844	20.2%
Other	4,272	4,002	270	6.3%

**For Birth to age 2 years, inclusive**

Autism	236	231	5	2.1%
Intellectual Disability	11	11	0	0.0%
Cerebral Palsy	12	12	0	0.0%
Epilepsy	5	5	0	0.0%
Category 5	131	129	2	1.5%
Other	3,380	3,177	203	6.0%

**For age 3 years to 21 years, inclusive**

Autism	7,880	5,982	1,898	24.1%
Intellectual Disability	3,679	2,902	777	21.1%
Cerebral Palsy	718	621	97	13.5%
Epilepsy	466	401	65	13.9%
Category 5	2,477	1,901	576	23.3%
Other	820	770	50	6.1%

**For age 22 years and older**

Autism	1,679	1,388	291	17.3%
Intellectual Disability	8,205	7,351	854	10.4%
Cerebral Palsy	1,617	1,445	172	10.6%
Epilepsy	1,802	1,659	143	7.9%
Category 5	1,574	1,308	266	16.9%
Other	72	55	17	23.6%

## Consumers with No Purchase of Services by Diagnosis - Expanded

<b>For All Ages</b>				
<b>Diagnosis</b>	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers With No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Autism	6,670	4,996	1,674	25.1%
Autism & Intellectual Disability	1,548	1,308	240	15.5%
Autism & Intellectual Disability & Cerebral Palsy	43	42	1	2.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	21	20	1	4.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability & Epilepsy	109	105	4	3.7%
Autism & Intellectual Disability & Category 5	7	7	0	0.0%
Autism & Cerebral Palsy	13	10	3	23.1%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	7	6	1	14.3%
Autism & Epilepsy & Category 5	9	9	0	0.0%
Autism & Epilepsy	48	40	8	16.7%
Autism & Category 5	1,314	1,052	262	19.9%
Intellectual Disability	7,617	6,469	1,148	15.1%
Intellectual Disability & Cerebral Palsy	784	698	86	11.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	616	575	41	6.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	12	10	2	16.7%
Intellectual Disability & Epilepsy & Category 5	14	12	2	14.3%
Intellectual Disability & Epilepsy	977	894	83	8.5%
Intellectual Disability & Category 5	141	118	23	16.3%
Cerebral Palsy	532	445	87	16.4%
Cerebral Palsy & Epilepsy	142	122	20	14.1%
Cerebral Palsy & Epilepsy & Category 5	41	36	5	12.2%
Cerebral Palsy & Category 5	130	108	22	16.9%
Epilepsy & Category 5	114	100	14	12.3%
Epilepsy	174	144	30	17.2%
Category 5	2,386	1,873	513	21.5%
No Diagnosis	4,272	4,002	270	6.3%
<b>Totals:</b>	27,749	23,209	4,540	16.4%

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	171	167	4	2.3%
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	-
Autism & Category 5	65	64	1	1.5%
Intellectual Disability	10	10	0	0.0%
Intellectual Disability & Cerebral Palsy	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	0	0	0	-
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	7	7	0	0.0%
Cerebral Palsy & Epilepsy	1	1	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	3	3	0	0.0%
Epilepsy & Category 5	2	2	0	0.0%
Epilepsy	2	2	0	0.0%
Category 5	61	60	1	1.6%
No Diagnosis	3,380	3,177	203	6.0%
<b>Totals:</b>	3,703	3,494	209	5.6%

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	5,623	4,173	1,450	25.8%
Autism & Intellectual Disability	990	800	190	19.2%
Autism & Intellectual Disability & Cerebral Palsy	22	22	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	10	9	1	10.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy	39	37	2	5.1%
Autism & Intellectual Disability & Category 5	3	3	0	0.0%
Autism & Cerebral Palsy	11	8	3	27.3%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	6	5	1	16.7%
Autism & Epilepsy & Category 5	7	7	0	0.0%
Autism & Epilepsy	27	22	5	18.5%
Autism & Category 5	1,138	892	246	21.6%
Intellectual Disability	2,073	1,568	505	24.4%
Intellectual Disability & Cerebral Palsy	233	208	25	10.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	127	113	14	11.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	6	5	1	16.7%
Intellectual Disability & Epilepsy & Category 5	2	1	1	50.0%
Intellectual Disability & Epilepsy	137	111	26	19.0%
Intellectual Disability & Category 5	34	22	12	35.3%
Cerebral Palsy	196	162	34	17.3%
Cerebral Palsy & Epilepsy	25	20	5	20.0%
Cerebral Palsy & Epilepsy & Category 5	14	13	1	7.1%
Cerebral Palsy & Category 5	65	53	12	18.5%
Epilepsy & Category 5	30	27	3	10.0%
Epilepsy	44	37	7	15.9%
Category 5	1,168	869	299	25.6%
No Diagnosis	820	770	50	6.1%
<b>Totals:</b>	12,854	9,961	2,893	22.5%

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For age 22 years and older**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	876	656	220	25.1%
Autism & Intellectual Disability	558	508	50	9.0%
Autism & Intellectual Disability & Cerebral Palsy	21	20	1	4.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	11	11	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy	70	68	2	2.9%
Autism & Intellectual Disability & Category 5	4	4	0	0.0%
Autism & Cerebral Palsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	2	2	0	0.0%
Autism & Epilepsy	21	18	3	14.3%
Autism & Category 5	111	96	15	13.5%
Intellectual Disability	5,534	4,891	643	11.6%
Intellectual Disability & Cerebral Palsy	550	489	61	11.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	489	462	27	5.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	6	5	1	16.7%
Intellectual Disability & Epilepsy & Category 5	12	11	1	8.3%
Intellectual Disability & Epilepsy	840	783	57	6.8%
Intellectual Disability & Category 5	107	96	11	10.3%
Cerebral Palsy	329	276	53	16.1%
Cerebral Palsy & Epilepsy	116	101	15	12.9%
Cerebral Palsy & Epilepsy & Category 5	27	23	4	14.8%
Cerebral Palsy & Category 5	62	52	10	16.1%
Epilepsy & Category 5	82	71	11	13.4%
Epilepsy	128	105	23	18.0%
Category 5	1,157	944	213	18.4%
No Diagnosis	72	55	17	23.6%
<b>Totals:</b>	<b>11,192</b>	<b>9,754</b>	<b>1,438</b>	<b>12.8%</b>



## Consumers with No Purchase of Services by Residence

<b>For All Ages</b>				
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	5	5	0	0.0%
Home of Parent or Guardian	22,012	17,764	4,248	19.3%
Independent Living or Supported Living	3,175	2,986	189	6.0%
Developmental Center/State Hospital	12	11	1	8.3%
Correctional Institution	23	16	7	30.4%
Community Care Facility (CCF)	1,745	1,734	11	0.6%
ICF Facility & Continuous Nursing	236	236	0	0.0%
Skilled Nursing Facility (SNF)	102	77	25	24.5%
Foster Home, Children	177	152	25	14.1%
Family Home, Adults	126	126	0	0.0%
Psychiatric Treatment Facility	9	9	0	0.0%
Rehabilitation Center	3	0	3	100.0%
Acute General Hospital	4	4	0	0.0%
Sub-Acute	2	1	1	50.0%
Community Treatment Facility	4	2	2	50.0%
Hospice	0	0	0	-
Transient/Homeless	73	55	18	24.7%
Other	41	31	10	24.4%
<b>Totals:</b>	27,749	23,209	4,540	16.4%

### For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	3,680	3,472	208	5.7%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	23	22	1	4.3%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	0	0	0	-
<b>Totals:</b>	3,703	3,494	209	5.6%

## Consumers with No Purchase of Services by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	3	3	0	0.0%
Home of Parent or Guardian	12,471	9,630	2,841	22.8%
Independent Living or Supported Living	67	57	10	14.9%
Developmental Center/State Hospital	1	1	0	0.0%
Correctional Institution	5	4	1	20.0%
Community Care Facility (CCF)	122	113	9	7.4%
ICF Facility & Continuous Nursing	1	1	0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	154	130	24	15.6%
Family Home, Adults	6	6	0	0.0%
Psychiatric Treatment Facility	3	3	0	0.0%
Rehabilitation Center	1	0	1	100.0%
Acute General Hospital	0	0	0	-
Sub-Acute	1	0	1	100.0%
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	7	4	3	42.9%
Other	12	9	3	25.0%
<b>Totals:</b>	<b>12,854</b>	<b>9,961</b>	<b>2,893</b>	<b>22.5%</b>

**For age 22 years and older**

Acute General Hospital	4	4	0	0.0%
Community Care Facility (CCF)	1,623	1,621	2	0.1%
Community Treatment Facility	4	2	2	50.0%
Correctional Institution	18	12	6	33.3%
Developmental Center/State Hospital	11	10	1	9.1%
Family Home, Adults	120	120	0	0.0%
Foster Home, Children	0	0	0	-
Home of Parent or Guardian	5,861	4,662	1,199	20.5%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	235	235	0	0.0%
Independent Living or Supported Living	3,108	2,929	179	5.8%
Other	29	22	7	24.1%
Out-of-State	2	2	0	0.0%
Psychiatric Treatment Facility	6	6	0	0.0%
Rehabilitation Center	2	0	2	100.0%
Skilled Nursing Facility (SNF)	102	77	25	24.5%
Sub-Acute	1	1	0	0.0%
Transient/Homeless	66	51	15	22.7%
<b>Totals:</b>	<b>11,192</b>	<b>9,754</b>	<b>1,438</b>	<b>12.8%</b>

## Total Annual Insurance-Related Expenditures by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	
					Authorized	Utilized
American Indian or Alaska Native	0					
Asian	15	\$9,583	\$4,213	\$639	\$281	227.5%
Black/African American	5	\$2,019	\$4,398	\$404	\$880	45.9%
Hispanic	11	\$16,517	\$10,164	\$1,502	\$924	162.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	10	\$24,989	\$42,408	\$2,499	\$4,241	58.9%
White	30	\$33,934	\$25,069	\$1,131	\$836	135.4%
<b>Totals:</b>	<b>71</b>	<b>\$87,043</b>	<b>\$86,251</b>	<b>\$1,226</b>	<b>\$1,215</b>	<b>100.9%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	2	\$280	\$3,265	\$140	\$1,633	8.6%
Black/African American	1	\$116	\$931	\$116	\$931	12.5%
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$18,181	\$40,872	\$6,060	\$13,624	44.5%
White	5	\$13,249	\$12,089	\$2,650	\$2,418	109.6%
<b>Totals:</b>	<b>11</b>	<b>\$31,826</b>	<b>\$57,157</b>	<b>\$2,893</b>	<b>\$5,196</b>	<b>55.7%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	13	\$9,303	\$948	\$716	\$73	981.6%
Black/African American	4	\$1,903	\$3,467	\$476	\$867	54.9%
Hispanic	9	\$16,502	\$10,164	\$1,834	\$1,129	162.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	7	\$6,808	\$1,536	\$973	\$219	443.4%
White	24	\$19,988	\$12,980	\$833	\$541	154.0%
<b>Totals:</b>	<b>57</b>	<b>\$54,505</b>	<b>\$29,094</b>	<b>\$956</b>	<b>\$510</b>	<b>187.3%</b>

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	2	\$15	\$0	\$8	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	1	\$696	\$0	\$696	\$0	-
<b>Totals:</b>	<b>3</b>	<b>\$711</b>	<b>\$0</b>	<b>\$237</b>	<b>\$0</b>	

## Total Annual Insurance-Related Expenditures by Language

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	69	\$81,005	\$86,251	\$1,174	\$1,250	93.9%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	2	\$6,038	\$0	\$3,019	\$0	-
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	71	\$87,043	\$86,251	\$1,226	\$1,215	100.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Language

**For Birth to age 2 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	11	\$31,826	\$57,157	\$2,893	\$5,196	55.7%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	11	\$31,826	\$57,157	\$2,893	\$5,196	55.7%

## Total Annual Insurance-Related Expenditures by Language

**For age 3 years to 21 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	55	\$48,468	\$29,094	\$881	\$529	166.6%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	2	\$6,038	\$0	\$3,019	\$0	-
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	57	\$54,505	\$29,094	\$956	\$510	187.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Language

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	3	\$711	\$0	\$237	\$0	-
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	3	\$711	\$0	\$237	\$0	

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	69	\$75,895	\$72,739	\$1,100	\$1,054	104.3%
Intellectual Disability	6	\$2,956	\$4,473	\$493	\$745	66.1%
Cerebral Palsy	0					
Epilepsy	2	\$486	\$2,247	\$243	\$1,124	21.6%
Category 5	19	\$36,063	\$47,206	\$1,898	\$2,485	76.4%
Other	7	\$8,654	\$13,156	\$1,236	\$1,879	65.8%

**For Birth to age 2 years, inclusive**

Autism	8	\$26,650	\$50,378	\$3,331	\$6,297	52.9%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	3	\$23,425	\$46,633	\$7,808	\$15,544	50.2%
Other	4	\$5,176	\$6,779	\$1,294	\$1,695	76.4%

**For age 3 years to 21 years, inclusive**

Autism	61	\$49,245	\$22,361	\$807	\$367	220.2%
Intellectual Disability	4	\$2,941	\$4,473	\$735	\$1,118	65.7%
Cerebral Palsy	0					
Epilepsy	2	\$486	\$2,247	\$243	\$1,124	21.6%
Category 5	15	\$11,942	\$573	\$796	\$38	2084.9%
Other	3	\$3,478	\$6,377	\$1,159	\$2,126	54.5%

**For age 22 years and older**

Autism	0					
Intellectual Disability	2	\$15	\$0	\$8	\$0	-
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$696	\$0	\$696	\$0	-
Other	0					

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$87,043	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



## Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	44	\$39,370	\$21,416	\$895	\$487	183.8%
Autism & Intellectual Disability	3	\$2,515	\$2,226	\$838	\$742	113.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	1	\$426	\$2,247	\$426	\$2,247	19.0%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	12	\$33,585	\$46,850	\$2,799	\$3,904	71.7%
Intellectual Disability	2	\$15	\$0	\$8	\$0	-
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	1	\$60	\$0	\$60	\$0	-
Epilepsy	0					
Category 5	2	\$2,418	\$355	\$1,209	\$178	680.4%
No Diagnosis	6	\$8,654	\$13,156	\$1,442	\$2,193	65.8%
<b>Totals:</b>	71	\$87,043	\$86,251	\$1,226	\$1,215	100.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

*For Birth to age 2 years, inclusive*

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5	\$3,225	\$3,745	\$645	\$749	86.1%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	2	\$23,425	\$46,633	\$11,712	\$23,317	50.2%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	4	\$5,176	\$6,779	\$1,294	\$1,695	76.4%
<b>Totals:</b>	11	\$31,826	\$57,157	\$2,893	\$5,196	55.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	39	\$36,144	\$17,671	\$927	\$453	204.5%
Autism & Intellectual Disability	3	\$2,515	\$2,226	\$838	\$742	113.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	1	\$426	\$2,247	\$426	\$2,247	19.0%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	10	\$10,160	\$217	\$1,016	\$22	4674.1%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	1	\$60	\$0	\$60	\$0	-
Epilepsy	0					
Category 5	1	\$1,722	\$355	\$1,722	\$355	484.4%
No Diagnosis	2	\$3,478	\$6,377	\$1,739	\$3,188	54.5%
<b>Totals:</b>	57	\$54,505	\$29,094	\$956	\$510	187.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	2	\$15	\$0	\$8	\$0	-
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$696	\$0	\$696	\$0	-
No Diagnosis	0					
<b>Totals:</b>	3	\$711	\$0	\$237	\$0	

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Residence

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	68	\$86,602	\$84,003	\$1,274	\$1,235	103.1%
Independent Living or Supported Living	1	\$0	\$0	\$0	\$0	-
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	1	\$15	\$0	\$15	\$0	-
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	1	\$426	\$2,247	\$426	\$2,247	19.0%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	71	\$87,043	\$86,251	\$1,226	\$1,215	100.9%

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	11	\$31,826	\$57,157	\$2,893	\$5,196	55.7%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	11	\$31,826	\$57,157	\$2,893	\$5,196	55.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	56	\$54,079	\$26,846	\$966	\$479	201.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	1	\$426	\$2,247	\$426	\$2,247	19.0%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>57</b>	<b>\$54,505</b>	<b>\$29,094</b>	<b>\$956</b>	<b>\$510</b>	<b>187.3%</b>

**For age 22 years and older**

Out-of-State	0					
Home of Parent or Guardian	1	\$696	\$0	\$696	\$0	-
Independent Living or Supported Living	1	\$0	\$0	\$0	\$0	-
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	1	\$15	\$0	\$15	\$0	-
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>3</b>	<b>\$711</b>	<b>\$0</b>	<b>\$237</b>	<b>\$0</b>	

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	91	\$555,642	\$997,949	\$6,106	\$10,966	55.7%
Asian	2,482	\$12,396,168	\$22,797,705	\$4,994	\$9,185	54.4%
Black/African American	2,411	\$14,663,678	\$26,321,219	\$6,082	\$10,917	55.7%
Hispanic	4,384	\$22,363,280	\$40,183,552	\$5,101	\$9,166	55.7%
Native Hawaiian or Other Pacific Islander	107	\$428,123	\$816,245	\$4,001	\$7,628	52.5%
Other Ethnicity or Race / Multi-Cultural	3,373	\$14,361,259	\$27,558,623	\$4,258	\$8,170	52.1%
White	9,467	\$63,856,441	\$118,326,246	\$6,745	\$12,499	54.0%
<b>Totals:</b>	<b>22,315</b>	<b>\$128,624,591</b>	<b>\$237,001,538</b>	<b>\$5,764</b>	<b>\$10,621</b>	<b>54.3%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	14	\$20,195	\$58,282	\$1,442	\$4,163	34.7%
Asian	410	\$1,648,837	\$3,394,187	\$4,022	\$8,279	48.6%
Black/African American	360	\$1,037,554	\$2,728,958	\$2,882	\$7,580	38.0%
Hispanic	784	\$3,146,941	\$6,238,416	\$4,014	\$7,957	50.4%
Native Hawaiian or Other Pacific Islander	18	\$60,198	\$105,838	\$3,344	\$5,880	56.9%
Other Ethnicity or Race / Multi-Cultural	815	\$1,801,950	\$3,627,375	\$2,211	\$4,451	49.7%
White	1,302	\$4,744,795	\$9,356,406	\$3,644	\$7,186	50.7%
<b>Totals:</b>	<b>3,703</b>	<b>\$12,460,470</b>	<b>\$25,509,462</b>	<b>\$3,365</b>	<b>\$6,889</b>	<b>48.8%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	51	\$171,985	\$412,421	\$3,372	\$8,087	41.7%
Asian	1,459	\$3,747,561	\$8,970,778	\$2,569	\$6,149	41.8%
Black/African American	1,318	\$4,709,039	\$9,248,563	\$3,573	\$7,017	50.9%
Hispanic	2,614	\$7,469,819	\$15,975,623	\$2,858	\$6,112	46.8%
Native Hawaiian or Other Pacific Islander	62	\$135,133	\$309,929	\$2,180	\$4,999	43.6%
Other Ethnicity or Race / Multi-Cultural	2,001	\$5,854,034	\$13,307,251	\$2,926	\$6,650	44.0%
White	5,126	\$15,770,212	\$39,521,966	\$3,077	\$7,710	39.9%
<b>Totals:</b>	<b>12,631</b>	<b>\$37,857,784</b>	<b>\$87,746,531</b>	<b>\$2,997</b>	<b>\$6,947</b>	<b>43.1%</b>

**For age 22 years and older**

American Indian or Alaska Native	26	\$363,462	\$527,246	\$13,979	\$20,279	68.9%
Asian	613	\$6,999,770	\$10,432,740	\$11,419	\$17,019	67.1%
Black/African American	733	\$8,917,085	\$14,343,698	\$12,165	\$19,568	62.2%
Hispanic	986	\$11,746,521	\$17,969,513	\$11,913	\$18,225	65.4%
Native Hawaiian or Other Pacific Islander	27	\$232,792	\$400,478	\$8,622	\$14,833	58.1%
Other Ethnicity or Race / Multi-Cultural	557	\$6,705,274	\$10,623,996	\$12,038	\$19,074	63.1%
White	3,039	\$43,341,433	\$69,447,873	\$14,262	\$22,852	62.4%
<b>Totals:</b>	<b>5,981</b>	<b>\$78,306,338</b>	<b>\$123,745,544</b>	<b>\$13,093</b>	<b>\$20,690</b>	<b>63.3%</b>

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	15	\$485,542	\$698,824	\$32,369	\$46,588	69.5%
Asian	135	\$3,734,631	\$5,676,251	\$27,664	\$42,046	65.8%
Black/African American	594	\$14,199,247	\$20,235,290	\$23,904	\$34,066	70.2%
Hispanic	271	\$6,266,864	\$9,256,599	\$23,125	\$34,157	67.7%
Native Hawaiian or Other Pacific Islander	11	\$64,321	\$127,320	\$5,847	\$11,575	50.5%
Other Ethnicity or Race / Multi-Cultural	188	\$5,747,044	\$8,302,504	\$30,569	\$44,162	69.2%
White	1,961	\$82,987,642	\$122,789,424	\$42,319	\$62,616	67.6%
<b>Totals:</b>	<b>3,175</b>	<b>\$113,485,292</b>	<b>\$167,086,212</b>	<b>\$35,743</b>	<b>\$52,626</b>	<b>67.9%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	3	\$4,586	\$13,030	\$1,529	\$4,343	35.2%
Black/African American	9	\$590,263	\$683,139	\$65,585	\$75,904	86.4%
Hispanic	8	\$230,486	\$310,848	\$28,811	\$38,856	74.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	8	\$171,749	\$247,456	\$21,469	\$30,932	69.4%
White	39	\$1,427,514	\$1,855,251	\$36,603	\$47,571	76.9%
<b>Totals:</b>	<b>67</b>	<b>\$2,424,598</b>	<b>\$3,109,723</b>	<b>\$36,188</b>	<b>\$46,414</b>	<b>78.0%</b>

**For age 22 years and older**

American Indian or Alaska Native	15	\$485,542	\$698,824	\$32,369	\$46,588	69.5%
Asian	132	\$3,730,045	\$5,663,221	\$28,258	\$42,903	65.9%
Black/African American	585	\$13,608,984	\$19,552,151	\$23,263	\$33,422	69.6%
Hispanic	263	\$6,036,378	\$8,945,751	\$22,952	\$34,014	67.5%
Native Hawaiian or Other Pacific Islander	11	\$64,321	\$127,320	\$5,847	\$11,575	50.5%
Other Ethnicity or Race / Multi-Cultural	180	\$5,575,295	\$8,055,048	\$30,974	\$44,750	69.2%
White	1,922	\$81,560,129	\$120,934,173	\$42,435	\$62,921	67.4%
<b>Totals:</b>	<b>3,108</b>	<b>\$111,060,695</b>	<b>\$163,976,489</b>	<b>\$35,734</b>	<b>\$52,759</b>	<b>67.7%</b>



## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	1	\$18,092	\$39,266	\$18,092	\$39,266	46.1%
Black/African American	17	\$128,420	\$277,491	\$7,554	\$16,323	46.3%
Hispanic	1	\$42	\$84	\$42	\$84	50.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$10,199	\$30,435	\$2,550	\$7,609	33.5%
White	12	\$780,447	\$928,076	\$65,037	\$77,340	84.1%
<b>Totals:</b>	<b>35</b>	<b>\$937,199</b>	<b>\$1,275,352</b>	<b>\$26,777</b>	<b>\$36,439</b>	<b>73.5%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	2	\$43,432	\$83,122	\$21,716	\$41,561	52.3%
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$3,002	\$6,137	\$1,501	\$3,068	48.9%
White	2	\$62,776	\$87,083	\$31,388	\$43,542	72.1%
<b>Totals:</b>	<b>6</b>	<b>\$109,210</b>	<b>\$176,342</b>	<b>\$18,202</b>	<b>\$29,390</b>	<b>61.9%</b>

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	1	\$18,092	\$39,266	\$18,092	\$39,266	46.1%
Black/African American	15	\$84,988	\$194,369	\$5,666	\$12,958	43.7%
Hispanic	1	\$42	\$84	\$42	\$84	50.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$7,197	\$24,298	\$3,598	\$12,149	29.6%
White	10	\$717,670	\$840,993	\$71,767	\$84,099	85.3%
<b>Totals:</b>	<b>29</b>	<b>\$827,989</b>	<b>\$1,099,010</b>	<b>\$28,551</b>	<b>\$37,897</b>	<b>75.3%</b>

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Med/Rehab/Psych

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	3	\$51,018	\$77,547	\$17,006	\$25,849	65.8%
Black/African American	8	\$624,435	\$688,591	\$78,054	\$86,074	90.7%
Hispanic	9	\$286,929	\$331,817	\$31,881	\$36,869	86.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$36,573	\$45,610	\$9,143	\$11,403	80.2%
White	100	\$2,342,971	\$2,839,329	\$23,430	\$28,393	82.5%
<b>Totals:</b>	124	\$3,341,926	\$3,982,895	\$26,951	\$32,120	83.9%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	-
White	4	\$563,085	\$606,320	\$140,771	\$151,580	92.9%
<b>Totals:</b>	5	\$563,085	\$606,320	\$112,617	\$121,264	92.9%

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	3	\$51,018	\$77,547	\$17,006	\$25,849	65.8%
Black/African American	8	\$624,435	\$688,591	\$78,054	\$86,074	90.7%
Hispanic	9	\$286,929	\$331,817	\$31,881	\$36,869	86.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$36,573	\$45,610	\$12,191	\$15,203	80.2%
White	96	\$1,779,887	\$2,233,009	\$18,540	\$23,261	79.7%
<b>Totals:</b>	119	\$2,778,841	\$3,376,575	\$23,352	\$28,375	82.3%

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	1	\$6,284	\$10,197	\$6,284	\$10,197	61.6%
Asian	4	\$21,003	\$37,277	\$5,251	\$9,319	56.3%
Black/African American	32	\$274,357	\$420,870	\$8,574	\$13,152	65.2%
Hispanic	10	\$39,191	\$77,299	\$3,919	\$7,730	50.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	12	\$535,764	\$865,383	\$44,647	\$72,115	61.9%
White	60	\$608,732	\$1,047,601	\$10,146	\$17,460	58.1%
<b>Totals:</b>	119	\$1,485,332	\$2,458,627	\$12,482	\$20,661	60.4%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	1	\$6,284	\$10,197	\$6,284	\$10,197	61.6%
Asian	1	\$845	\$845	\$845	\$845	100.0%
Black/African American	9	\$29,308	\$76,796	\$3,256	\$8,533	38.2%
Hispanic	4	\$365	\$9,738	\$91	\$2,434	3.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$405,885	\$622,903	\$202,942	\$311,452	65.2%
White	5	\$14,755	\$40,318	\$2,951	\$8,064	36.6%
<b>Totals:</b>	22	\$457,441	\$760,797	\$20,793	\$34,582	60.1%

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	3	\$20,158	\$36,432	\$6,719	\$12,144	55.3%
Black/African American	23	\$245,050	\$344,074	\$10,654	\$14,960	71.2%
Hispanic	6	\$38,827	\$67,561	\$6,471	\$11,260	57.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	10	\$129,879	\$242,480	\$12,988	\$24,248	53.6%
White	55	\$593,977	\$1,007,283	\$10,800	\$18,314	59.0%
<b>Totals:</b>	97	\$1,027,891	\$1,697,830	\$10,597	\$17,503	60.5%

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	18	\$922,591	\$1,009,737	\$51,255	\$56,096	91.4%
Asian	83	\$7,297,169	\$7,829,776	\$87,918	\$94,335	93.2%
Black/African American	232	\$18,224,517	\$19,737,453	\$78,554	\$85,075	92.3%
Hispanic	166	\$12,259,400	\$13,318,195	\$73,852	\$80,230	92.1%
Native Hawaiian or Other Pacific Islander	5	\$493,714	\$524,653	\$98,743	\$104,931	94.1%
Other Ethnicity or Race / Multi-Cultural	119	\$11,204,555	\$12,081,119	\$94,156	\$101,522	92.7%
White	1,358	\$101,308,335	\$112,008,917	\$74,601	\$82,481	90.4%
<b>Totals:</b>	<b>1,981</b>	<b>\$151,710,281</b>	<b>\$166,509,850</b>	<b>\$76,583</b>	<b>\$84,053</b>	<b>91.1%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	1	\$22,962	\$23,218	\$22,962	\$23,218	98.9%
Asian	5	\$595,337	\$600,901	\$119,067	\$120,180	99.1%
Black/African American	18	\$1,196,506	\$1,254,078	\$66,473	\$69,671	95.4%
Hispanic	19	\$1,701,811	\$1,788,536	\$89,569	\$94,133	95.2%
Native Hawaiian or Other Pacific Islander	1	\$72,265	\$75,068	\$72,265	\$75,068	96.3%
Other Ethnicity or Race / Multi-Cultural	20	\$1,923,134	\$2,057,202	\$96,157	\$102,860	93.5%
White	59	\$4,834,682	\$5,062,146	\$81,944	\$85,799	95.5%
<b>Totals:</b>	<b>123</b>	<b>\$10,346,696</b>	<b>\$10,861,149</b>	<b>\$84,119</b>	<b>\$88,302</b>	<b>95.3%</b>

**For age 22 years and older**

American Indian or Alaska Native	17	\$899,629	\$986,519	\$52,919	\$58,031	91.2%
Asian	78	\$6,701,831	\$7,228,875	\$85,921	\$92,678	92.7%
Black/African American	214	\$17,028,012	\$18,483,375	\$79,570	\$86,371	92.1%
Hispanic	147	\$10,557,589	\$11,529,659	\$71,820	\$78,433	91.6%
Native Hawaiian or Other Pacific Islander	4	\$421,450	\$449,585	\$105,362	\$112,396	93.7%
Other Ethnicity or Race / Multi-Cultural	99	\$9,281,422	\$10,023,918	\$93,752	\$101,252	92.6%
White	1,299	\$96,473,653	\$106,946,771	\$74,268	\$82,330	90.2%
<b>Totals:</b>	<b>1,858</b>	<b>\$141,363,585</b>	<b>\$155,648,701</b>	<b>\$76,084</b>	<b>\$83,772</b>	<b>90.8%</b>

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	19,409	\$111,709,114	\$207,687,185	\$5,756	\$10,701	53.8%
Spanish	1,897	\$10,368,821	\$18,409,437	\$5,466	\$9,705	56.3%
Asian & Pacific Islander Languages	608	\$3,821,877	\$6,299,612	\$6,286	\$10,361	60.7%
Other Indo-European Languages	316	\$2,155,894	\$3,495,559	\$6,822	\$11,062	61.7%
Other Languages	85	\$568,886	\$1,109,746	\$6,693	\$13,056	51.3%
<b>Totals:</b>	<b>22,315</b>	<b>\$128,624,591</b>	<b>\$237,001,538</b>	<b>\$5,764</b>	<b>\$10,621</b>	<b>54.3%</b>

**For Birth to age 2 years, inclusive**

English	3,299	\$10,424,581	\$21,218,561	\$3,160	\$6,432	49.1%
Spanish	314	\$1,621,619	\$3,373,165	\$5,164	\$10,743	48.1%
Asian & Pacific Islander Languages	48	\$231,393	\$528,014	\$4,821	\$11,000	43.8%
Other Indo-European Languages	32	\$159,858	\$315,562	\$4,996	\$9,861	50.7%
Other Languages	10	\$23,020	\$74,160	\$2,302	\$7,416	31.0%
<b>Totals:</b>	<b>3,703</b>	<b>\$12,460,470</b>	<b>\$25,509,462</b>	<b>\$3,365</b>	<b>\$6,889</b>	<b>48.8%</b>

**For age 3 years to 21 years, inclusive**

English	10,964	\$32,667,421	\$77,192,844	\$2,980	\$7,041	42.3%
Spanish	1,178	\$3,630,003	\$7,397,947	\$3,082	\$6,280	49.1%
Asian & Pacific Islander Languages	289	\$716,502	\$1,589,202	\$2,479	\$5,499	45.1%
Other Indo-European Languages	160	\$740,879	\$1,248,429	\$4,631	\$7,803	59.3%
Other Languages	40	\$102,979	\$318,111	\$2,574	\$7,953	32.4%
<b>Totals:</b>	<b>12,631</b>	<b>\$37,857,784</b>	<b>\$87,746,531</b>	<b>\$2,997</b>	<b>\$6,947</b>	<b>43.1%</b>

**For age 22 years and older**

English	5,146	\$68,617,113	\$109,275,780	\$13,334	\$21,235	62.8%
Spanish	405	\$5,117,199	\$7,638,325	\$12,635	\$18,860	67.0%
Asian & Pacific Islander Languages	271	\$2,873,982	\$4,182,395	\$10,605	\$15,433	68.7%
Other Indo-European Languages	124	\$1,255,156	\$1,931,567	\$10,122	\$15,577	65.0%
Other Languages	35	\$442,888	\$717,475	\$12,654	\$20,499	61.7%
<b>Totals:</b>	<b>5,981</b>	<b>\$78,306,338</b>	<b>\$123,745,544</b>	<b>\$13,093</b>	<b>\$20,690</b>	<b>63.3%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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## Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	3,013	\$105,316,927	\$156,554,669	\$34,954	\$51,960	67.3%
Spanish	20	\$825,461	\$966,578	\$41,273	\$48,329	85.4%
Asian & Pacific Islander Languages	61	\$846,325	\$1,146,555	\$13,874	\$18,796	73.8%
Other Indo-European Languages	1	\$1,093	\$1,717	\$1,093	\$1,717	63.7%
Other Languages	80	\$6,495,486	\$8,416,692	\$81,194	\$105,209	77.2%
<b>Totals:</b>	<b>3,175</b>	<b>\$113,485,292</b>	<b>\$167,086,212</b>	<b>\$35,743</b>	<b>\$52,626</b>	<b>67.9%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	66	\$2,424,598	\$3,109,723	\$36,736	\$47,117	78.0%
Spanish	0					
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>67</b>	<b>\$2,424,598</b>	<b>\$3,109,723</b>	<b>\$36,188</b>	<b>\$46,414</b>	<b>78.0%</b>

**For age 22 years and older**

English	2,947	\$102,892,329	\$153,444,946	\$34,914	\$52,068	67.1%
Spanish	20	\$825,461	\$966,578	\$41,273	\$48,329	85.4%
Asian & Pacific Islander Languages	60	\$846,325	\$1,146,555	\$14,105	\$19,109	73.8%
Other Indo-European Languages	1	\$1,093	\$1,717	\$1,093	\$1,717	63.7%
Other Languages	80	\$6,495,486	\$8,416,692	\$81,194	\$105,209	77.2%
<b>Totals:</b>	<b>3,108</b>	<b>\$111,060,695</b>	<b>\$163,976,489</b>	<b>\$35,734</b>	<b>\$52,759</b>	<b>67.7%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	35	\$937,199	\$1,275,352	\$26,777	\$36,439	73.5%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	35	\$937,199	\$1,275,352	\$26,777	\$36,439	73.5%

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

English	6	\$109,210	\$176,342	\$18,202	\$29,390	61.9%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	6	\$109,210	\$176,342	\$18,202	\$29,390	61.9%

**For age 22 years and older**

English	29	\$827,989	\$1,099,010	\$28,551	\$37,897	75.3%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	29	\$827,989	\$1,099,010	\$28,551	\$37,897	75.3%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	117	\$3,140,379	\$3,717,617	\$26,841	\$31,775	84.5%
Spanish	4	\$128,547	\$158,533	\$32,137	\$39,633	81.1%
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	1	\$11,975	\$17,408	\$11,975	\$17,408	68.8%
Other Languages	1	\$61,025	\$89,337	\$61,025	\$89,337	68.3%
<b>Totals:</b>	124	\$3,341,926	\$3,982,895	\$26,951	\$32,120	83.9%

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

English	5	\$563,085	\$606,320	\$112,617	\$121,264	92.9%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	5	\$563,085	\$606,320	\$112,617	\$121,264	92.9%

**For age 22 years and older**

English	112	\$2,577,295	\$3,111,297	\$23,012	\$27,779	82.8%
Spanish	4	\$128,547	\$158,533	\$32,137	\$39,633	81.1%
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	1	\$11,975	\$17,408	\$11,975	\$17,408	68.8%
Other Languages	1	\$61,025	\$89,337	\$61,025	\$89,337	68.3%
<b>Totals:</b>	119	\$2,778,841	\$3,376,575	\$23,352	\$28,375	82.3%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



## Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	115	\$1,482,823	\$2,450,485	\$12,894	\$21,309	60.5%
Spanish	2	\$455	\$455	\$227	\$227	100.0%
Asian & Pacific Islander Languages	1	\$2,054	\$7,688	\$2,054	\$7,688	26.7%
Other Indo-European Languages	0					
Other Languages	1	\$0	\$0	\$0	\$0	-
<b>Totals:</b>	<b>119</b>	<b>\$1,485,332</b>	<b>\$2,458,627</b>	<b>\$12,482</b>	<b>\$20,661</b>	<b>60.4%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	21	\$457,158	\$760,514	\$21,769	\$36,215	60.1%
Spanish	1	\$283	\$283	\$283	\$283	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>22</b>	<b>\$457,441</b>	<b>\$760,797</b>	<b>\$20,793</b>	<b>\$34,582</b>	<b>60.1%</b>

**For age 22 years and older**

English	94	\$1,025,665	\$1,689,971	\$10,911	\$17,978	60.7%
Spanish	1	\$172	\$172	\$172	\$172	100.0%
Asian & Pacific Islander Languages	1	\$2,054	\$7,688	\$2,054	\$7,688	26.7%
Other Indo-European Languages	0					
Other Languages	1	\$0	\$0	\$0	\$0	-
<b>Totals:</b>	<b>97</b>	<b>\$1,027,891</b>	<b>\$1,697,830</b>	<b>\$10,597</b>	<b>\$17,503</b>	<b>60.5%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,912	\$147,017,999	\$161,286,250	\$76,892	\$84,355	91.2%
Spanish	27	\$2,008,498	\$2,205,963	\$74,389	\$81,702	91.0%
Asian & Pacific Islander Languages	20	\$1,298,242	\$1,403,368	\$64,912	\$70,168	92.5%
Other Indo-European Languages	5	\$216,239	\$252,111	\$43,248	\$50,422	85.8%
Other Languages	17	\$1,169,302	\$1,362,159	\$68,783	\$80,127	85.8%
<b>Totals:</b>	1,981	\$151,710,281	\$166,509,850	\$76,583	\$84,053	91.1%

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

English	117	\$9,855,604	\$10,368,116	\$84,236	\$88,616	95.1%
Spanish	2	\$109,284	\$110,312	\$54,642	\$55,156	99.1%
Asian & Pacific Islander Languages	1	\$172,414	\$172,414	\$172,414	\$172,414	100.0%
Other Indo-European Languages	1	\$53,650	\$53,650	\$53,650	\$53,650	100.0%
Other Languages	2	\$155,745	\$156,657	\$77,873	\$78,329	99.4%
<b>Totals:</b>	123	\$10,346,696	\$10,861,149	\$84,119	\$88,302	95.3%

**For age 22 years and older**

English	1,795	\$137,162,395	\$150,918,133	\$76,414	\$84,077	90.9%
Spanish	25	\$1,899,214	\$2,095,650	\$75,969	\$83,826	90.6%
Asian & Pacific Islander Languages	19	\$1,125,829	\$1,230,954	\$59,254	\$64,787	91.5%
Other Indo-European Languages	4	\$162,590	\$198,461	\$40,647	\$49,615	81.9%
Other Languages	15	\$1,013,557	\$1,205,502	\$67,570	\$80,367	84.1%
<b>Totals:</b>	1,858	\$141,363,585	\$155,648,701	\$76,084	\$83,772	90.8%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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