

Alta California Regional Center
Finance Committee Meeting
Monday, July 13, 2026
Minutes

Present:

Johnny Deng
Dan Lake
Kelly Pennington
Akkia Pride-Polk

Absent: (* excused)
Anwar Safvi*, Chair

Board Members:

Carmen Aguilar
Amy Lampe
Amanda Parker
Steven Sanchez

Visitors:

Dawn Dingman
Maureen Fitzgerald
Emili Lua

Facilitators:

Amy Fulk
Naomi Smith

Staff:

Lori Banales, Executive Director
Iqbal Ahmad, Chief Operating Officer
Tracy Brown, Associate Client Services
Director
Jordan Cody, Legal Services Manager
John Decker, Director of Community
Services
Jon Horbaly, IT Support Technician
Camelia Houston, Director of Intake
& Clinical Services
Mechelle Johnson, Director of Client
Services
Faye McKenzie, Associate Client Services
Director
Lisa West, Executive Secretary

The Finance Committee met on Monday, July 13, 2026, at 5:05 p.m. to discuss the Monthly Financial Report.

Without objection, Dan Lake made the motion to adopt the Finance Committee meeting minutes of June 8, 2026, as submitted.

1. ***Monthly Financial Report***

Issue: The monthly financial report is reviewed by the Finance Committee prior to presentation to the Board.

Discussion and Action: Mr. Ahmad shared that the monthly financial reports show projections for the current fiscal year (FY). ACRC has received our first amendment from the Department of Developmental Services (DDS) and he expects that the second amendment will soon be released. Upon receipt of the second amended allocation, Mr. Ahmad will have projections for this committee to review in September.

DDS continues to assist regional centers with the rate study. The department released a new Directive regarding Day Program billing that goes into effect on January 1, 2027.

- **Information only.**

The next Finance Committee meeting is scheduled for **Monday, September 14, 2026**. The meeting adjourned at 5:08 p.m.

Lisa West
Executive Secretary

cc: ACRC Board of Directors
Lori Banales