

REPORT ON ADMINISTRATIVE EXPENDITURES (continued)

Regional Center: Alta California Regional Center

Date Completed: 11/28/2022

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INSTRUCTIONS: Please list all regional center expenditures for administrative services for Fiscal Year (FY) 2021-22, including:

- only those expenditures made from the regional center Operations budget;
- all administrative services purchased including, but not limited to, managerial, consultant, accounting, personnel, labor relations, and legal services; and,
- expenditures procured under a contract or otherwise.

Do not include contracts for the maintenance, repair or purchase of equipment or property.

You may copy and use additional sheets of this form.

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 21-22
A. Bein	Consultant	Training & Professional Development Consultant	\$ 2,700
A. Marlowe	Computer Programmer	Software Development	\$ 3,023
Ability Answering Service	Phone Answering Service	Phone Answering Service	\$ 13,385
Abramson Levin & Gindi LLP	Legal	Legal Services	\$ 1,000
Accountemps	Contracted Support	Contracted Support	\$ 6,113
Aiello Goodrich & Teuscher	Audit	Annual CPA Audit	\$ 17,000

REPORT ON ADMINISTRATIVE EXPENDITURES (continued)

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 21-22
B. Childress	Consultant	Program Development & Coordination	\$ 80,429
B. Yang	Consultant	Database Management Support	\$ 14,981
Blue Prism Software Inc	Software	IT Software	\$ 13,650
Bright Market LLC	Software	IT Software	\$ 17,980
C. Campbell	Consultant	Database Management Support	\$ 13,680
C. Rose	Consultant	Database Management Support	\$ 8,789
Cadence Team Inc	Software	IT Software	\$ 86,449
CCB Technology	Consultant	IT Software	\$ 33,634
Columbus Medical Services	Contracted Support	Contracted Support	\$ 175,376
Compsych	Consultant	Critical Incident Management	\$ 900

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Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 21-22
Cook Brown LLP	Legal	Legal Services	\$ 70
D. Millan	Consultant	Database Management Support	\$ 3,230
Datix Usa Inc	Software	Document Management System	\$ 10,265
Digital Deployment Inc	Web Site Hosting & Design	Web Site Hosting & Design	\$ 12,600
DRV Technologies Inc	IT Software Maintenance & Support	IT Software Maintenance & Support	\$ 997
Eaton Interpreting Service	Interpreting Services	Interpreting Services	\$ 14,421
Enright & Ocheltree LLP	Legal	Legal Services	\$ 26,998
Excel Interpreting & Translating	Interpreting Services	Interpreting Services	\$ 2,347
For Purpose Law Group	Legal	Legal Services	\$ 9,500
Gordon Rees Scully Mansukhani LLP	Legal	Legal Services	\$ 36,018

REPORT ON ADMINISTRATIVE EXPENDITURES (continued)

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Hanna Interpreting Services	Interpreting Services	Interpreting Services	\$ 17,807
J. Kerney-Ogle	Consultant	Program Development & Coordination	\$ 12,300
Justifacts Credential Verification Inc	Background Checks	Prospective Employees Background Checks	\$ 31,834
Language Line LLC	Interpreting Services	Interpreting Services	\$ 56,461
Leap of Faith Family to Family Support	Consultant	Self Determination Program Consultant	\$ 55,000
Littler Mendelson PC	Legal	Legal Services	\$ 156,258
M. Smith	Consultant	Program Development & Coordination	\$ 4,014
M. Transon	Computer Programmer	Computer Programming	\$ 18,975
Musick Peeler & Garrett	Legal	Legal Services	\$ 46,610
Nedasoft Inc	Software	IT Software	\$ 21,000

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Olivia Raynor PHD Consulting Inc	Consultant	Program Development & Coordination	\$ 51,312
P. Burgo	Computer Programmer	Computer Programming	\$ 20,768
P. Tiedemann	Consultant	Program Development & Database Management	\$ 2,360
Pacific Staffing Inc	Contracted Support	Contracted Support	\$ 48,535
Pacific Storage Company	Storage	Off-site Records Storage	\$ 54,138
R. Johnson	Consultant	Program Development & Coordination	\$ 35,906
Regional Center of Orange County Inc	Software	IT Software	\$ 9,000
River City Staffing Inc	Contracted Support	Contracted Support	\$ 3,955
Robert Half	Contracted Support	Contracted Support	\$ 6,591
S. Freeman	Consultant	Database Management Support	\$ 2,724

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Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 21-22
Sonitrol	Security Services	Building Alarm Monitoring	\$ 36,421
Stormwind LLC	Software	IT Software	\$ 1,780
Systems & Solutions Inc	Computer Consultant	Support & Maintenance for Digital Storage System	\$ 45,975
T. Gerbs	Consultant	Legal Consultant	\$ 225
T. Pomeranz	Consultant	Training & Professional Development Consultant	\$ 1,520
Teca Data Safe Corp	Software	Off-site Records Storage	\$ 12,100
The Sequel Property Group	Consultant	Legal Consultant	\$ 300
Trakstar	Software	Performance Management Software	\$ 31,655
Ultimate Staffing Service	Contracted Support	Contracted Support	\$ 506,332
University of California Davis	Consultant	Training & Professional Development Consultant	\$ 11,511

REPORT ON ADMINISTRATIVE EXPENDITURES (continued)

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 21-22
Ventexe Com Inc	Consultant	Training & Professional Development Consultant	\$ 688