

ADMINISTRATIVE EXPENDITURES REPORT

Regional Center: Alta California Regional Center
 Date Completed: 11/29/2023
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[Welfare & Institutions \(W&I\) Code section 4639.5 requires regional centers to report expenditures from the regional center operations budget for all administrative services, except for maintenance, repair, or purchase of equipment or property.](#)

INSTRUCTIONS:

Please list all regional center expenditures for administrative services for Fiscal Year (FY) 2022-2023, including:

- only those expenditures made from the regional center Operations Budget;
- all administrative services purchased including, but not limited to, managerial, consultant, accounting, personnel, labor relations, and legal services; and

Do not include contracts for the maintenance, repair or purchase of equipment or property.

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended FY 22-23
Ability Answering Service	Phone Answering Service	Phone Answering Service	\$ 10,933.84
Aceing Autism	Consultant	Social Recreation Grant Consultant	\$ 7,347.90
Aiello Goodrich & Teuscher	Audit	Annual CPA Audit	\$ 69,500.00
Airslate Inc	Software	IT Software	\$ 8,497.93
A. Keegan	Legal	Legal Services	\$ 14,689.00
Appeon Inc	Software	IT Software	\$ 4,785.00
B. Yang	Consultant	Database Management Support	\$ 9,180.72
B. Childress	Consultant	Program Development & Coordination	\$ 89,314.98
California Community Collaborative for Developmental Services	Consultant	Training & Professional Development Consultant	\$ 2,000.00
Cadence Team Inc	Software	IT Software	\$ 72,967.64
Cameron Park Community Services District	Consultant	Social Recreation Grant Consultant	\$ 29,998.50
C. Blakemore	Consultant	Program Development & Coordination	\$ 218,820.00
CCB Technology	Consultant	IT Software	\$ 9,900.00
Checkr Inc	Background Checks	Prospective Employees Background Checks	\$ 3,210.29
C. Campbell	Consultant	Database Management Support	\$ 1,440.00
Columbus Medical Services	Contracted Support	Contracted Support	\$ 33,853.00
Compass	Consultant	Social Recreation Grant Consultant	\$ 15,675.00
Connectpoint Search Group	Consultant	Recruitment Consultant	\$ 12,663.00
Datix Usa Inc	Software	Document Management System	\$ 10,470.59
D. Millan	Consultant	Database Management Support	\$ 1,920.00
Digital Deployment Inc	Web Site Hosting & Design	Web Site Hosting & Design	\$ 12,600.00
Eaton Interpreting Service	Interpreting Services	Interpreting Services	\$ 35,437.75
Enright & Ocheltree LLP	Legal	Legal Services	\$ 20,961.71
Excel Interpreting & Translating	Interpreting Services	Interpreting Services	\$ 50.00
FTF Behavioral Consulting Inc	Consultant	Training & Professional Development Consultant	\$ 9,262.84
Futures Explored Inc	Consultant	Disparity Film Production Services	\$ 47,916.80
Hanna Interpreting Serv	Interpreting Services	Interpreting Services	\$ 25,186.64
Health Risk Screening Inc	Consultant	Training & Professional Development Consultant	\$ 88,800.00
Helen Sanderson Assoc USA LLC	Consultant	Training & Professional Development Consultant	\$ 690.00
Hmong Youth And Parents United	Consultant	Social Recreation Grant Consultant	\$ 22,500.00
J. Onesi	Consultant	Program Development & Coordination	\$ 1,397.37
J. Wilbon	Consultant	Program Development & Coordination	\$ 2,726.50

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended FY 22-23
Justifacts Credential Verification Inc	Background Checks	Prospective Employees Background Checks	\$ 32,401.63
Language Line LLC	Interpreting Services	Interpreting Services	\$ 53,966.38
Language Testing International Inc	Language Proficiency Testing Service	Language Proficiency Testing Service	\$ 218.00
L. Contreras	Legal	Legal Services	\$ 837.00
Leap of Faith Family to Family Support	Consultant	Self Determination Program Consultant	\$ 55,000.00
Levangie Law Group LLP	Legal	Legal Services	\$ 1,102.50
Littler Mendelson PC	Legal	Legal Services	\$ 56,609.96
L. Cuesta	Consultant	Training & Professional Development Consultant	\$ 400.00
Louis Marlin Mediations LLC	Legal	Legal Services	\$ 7,000.00
L. Arner	Consultant	Program Development & Coordination	\$ 10,287.50
M. Heenan	Consultant	Program Development & Coordination	\$ 120,000.00
Milotz Psychological Services Inc	Consultant	Program Development & Coordination	\$ 4,200.00
M. Transon	Computer Programmer	Computer Programming	\$ 17,242.50
M. Smith	Consultant	Program Development & Coordination	\$ 5,565.15
Musick Peeler & Garrett	Legal	Legal Services	\$ 209,531.04
Nedasoft Inc	Software	IT Software	\$ 19,200.00
OIG Compliance Now	Software	IT Software	\$ 6,345.00
Olivia Raynor Phd Consulting Inc	Consultant	Program Development & Coordination	\$ 59,890.50
Pacific Staffing Inc	Contracted Support	Contracted Support	\$ 43,304.29
Pacific Storage Company	Storage	Off-site Records Storage	\$ 53,792.15
P. Burgo	Computer Programmer	Computer Programming	\$ 53,077.50
P. Tiedemann	Consultant	Program Development & Coordination	\$ 1,828.75
Purple Communications Inc	Interpreting Services	Interpreting Services	\$ 933.00
R. Johnson	Consultant	Program Development & Coordination	\$ 42,996.73
Regional Center Of Orange County Inc	Software	IT Software	\$ 6,000.00
River City Staffing Inc	Contracted Support	Contracted Support	\$ 100,320.34
R. Polucha	Consultant	Program Development & Coordination	\$ 10,872.00
Softchoice	Software	IT Software	\$ 48,608.10
Sonitrol	Security Services	Building Alarm Monitoring	\$ 42,813.49
S. Freeman	Consultant	Database Management Support	\$ 30,840.00
SS&C Technologies Inc	Software	IT Software	\$ 13,650.00
Support Development Associates LLC	Consultant	Self Determination Program Consultant	\$ 32,818.35
Supported Life Institute	Consultant	Self Determination Program Consultant	\$ 15,000.00
Sutter County Parent Network	Consultant	Social Recreation Grant Consultant	\$ 8,686.20
Systems & Solutions Inc	Consultant	Support & Maintenance for Digital Storage System	\$ 138,443.23
Teca Data Safe Corp	Software	Off-site Records Storage	\$ 13,900.00
Trakstar	Software	Performance Management Software	\$ 33,871.00
Ultimate Staffing Service	Contracted Support	Contracted Support	\$ 966,539.56
University of California Davis	Consultant	Training & Professional Development Consultant	\$ 28,101.60
WeEmbrace	Consultant	Social Recreation Grant Consultant	\$ 9,420.00
YMCA of Superior California	Consultant	Social Recreation Grant Consultant	\$ 44,100.00