

Consumers with No Purchase of Services by Language

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	129	125	4	3.1%
OTHER SIGN LANGUAGE	1	1	0	0.0%
ENGLISH	8,808	7,816	992	11.3%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	1	1	0	0.0%
AMHARIC	1	1	0	0.0%
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	0	0	0	-
PORTUGUESE	1	1	0	0.0%
SPANISH	353	293	60	17.0%
OTHER LATIN	2	1	1	50.0%
CANTONESE CHINESE	42	39	3	7.1%
MANDARIN CHINESE	2	2	0	0.0%
JAPANESE	1	1	0	0.0%
VIETNAMESE	58	45	13	22.4%
KOREAN	4	4	0	0.0%
LAOTIAN	13	6	7	53.8%
CAMBODIAN	1	1	0	0.0%
OTHER ASIAN	20	14	6	30.0%
DUTCH	0	0	0	-
GERMAN	1	1	0	0.0%
HMONG	80	36	44	55.0%
THAI	0	0	0	-
MIEN	26	16	10	38.5%
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	71	60	11	15.5%
OTHER URALIC-SLAVIC LANGUAGES	9	8	1	11.1%
SAMOAN	2	0	2	100.0%
TAGALOG	14	10	4	28.6%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	2	1	1	50.0%
ARABIC	15	12	3	20.0%
HEBREW	1	1	0	0.0%
FARSI (PERSIAN)	15	13	2	13.3%
HINDI(NORTHERN INDIA)	19	17	2	10.5%
URDU(PAKISTAN INDIA)	9	8	1	11.1%
OTHER INDO-IRANIAN LANG	6	3	3	50.0%
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	8	7	1	12.5%
Totals:	9,715	8,544	1,171	12.1%

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	326	\$437,599	\$733,915	\$1,342	\$2,251	59.6%
Intellectual Disability	39	\$46,135	\$81,755	\$1,183	\$2,096	56.4%
Cerebral Palsy	1	\$2,500	\$7,480	\$2,500	\$7,480	33.4%
Epilepsy	5	\$3,718	\$6,420	\$744	\$1,284	57.9%
Category 5	35	\$51,890	\$100,014	\$1,483	\$2,858	51.9%
Other	4	\$3,015	\$4,110	\$754	\$1,028	73.4%

For Birth to age 2 years, inclusive

Autism	16	\$41,581	\$47,610	\$2,599	\$2,976	87.3%
Intellectual Disability	1	\$360	\$360	\$360	\$360	100.0%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	2	\$7,035	\$11,725	\$3,518	\$5,863	60.0%
Other	4	\$3,015	\$4,110	\$754	\$1,028	73.4%

For age 3 years to 21 years, inclusive

Autism	310	\$396,018	\$686,305	\$1,277	\$2,214	57.7%
Intellectual Disability	38	\$45,775	\$81,395	\$1,205	\$2,142	56.2%
Cerebral Palsy	1	\$2,500	\$7,480	\$2,500	\$7,480	33.4%
Epilepsy	5	\$3,718	\$6,420	\$744	\$1,284	57.9%
Category 5	32	\$41,071	\$69,843	\$1,283	\$2,183	58.8%
Other	0					

For age 22 years and older

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$3,784	\$18,446	\$3,784	\$18,446	20.5%
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$457,959	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	259	\$350,862	\$579,680	\$1,355	\$2,238	60.5%
Autism & Intellectual Disability	33	\$39,977	\$74,355	\$1,211	\$2,253	53.8%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$80	\$380	\$80	\$380	21.1%
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$2,500	\$7,480	\$2,500	\$7,480	33.4%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	3	\$1,940	\$3,640	\$647	\$1,213	53.3%
Autism & Category 5	23	\$42,240	\$68,380	\$1,837	\$2,973	61.8%
Intellectual Disability	4	\$6,077	\$7,020	\$1,519	\$1,755	86.6%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	1	\$1,698	\$2,400	\$1,698	\$2,400	70.8%
Category 5	11	\$9,570	\$31,254	\$870	\$2,841	30.6%
No Diagnosis	4	\$3,015	\$4,110	\$754	\$1,028	73.4%
Totals:	340	\$457,959	\$778,700	\$1,347	\$2,290	58.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	13	\$34,186	\$35,525	\$2,630	\$2,733	96.2%
Autism & Intellectual Disability	1	\$360	\$360	\$360	\$360	100.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	2	\$7,035	\$11,725	\$3,518	\$5,863	60.0%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	4	\$3,015	\$4,110	\$754	\$1,028	73.4%
Totals:	20	\$44,596	\$51,720	\$2,230	\$2,586	86.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	246	\$316,675	\$544,155	\$1,287	\$2,212	58.2%
Autism & Intellectual Disability	32	\$39,617	\$73,995	\$1,238	\$2,312	53.5%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$80	\$380	\$80	\$380	21.1%
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$2,500	\$7,480	\$2,500	\$7,480	33.4%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	3	\$1,940	\$3,640	\$647	\$1,213	53.3%
Autism & Category 5	21	\$35,205	\$56,655	\$1,676	\$2,698	62.1%
Intellectual Disability	4	\$6,077	\$7,020	\$1,519	\$1,755	86.6%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	1	\$1,698	\$2,400	\$1,698	\$2,400	70.8%
Category 5	10	\$5,786	\$12,808	\$579	\$1,281	45.2%
No Diagnosis	0					
Totals:	319	\$409,579	\$708,533	\$1,284	\$2,221	57.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$3,784	\$18,446	\$3,784	\$18,446	20.5%
No Diagnosis	0					
Totals:	1	\$3,784	\$18,446	\$3,784	\$18,446	20.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	340	\$457,959	\$778,700	\$1,347	\$2,290	58.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	340	\$457,959	\$778,700	\$1,347	\$2,290	58.8%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	20	\$44,596	\$51,720	\$2,230	\$2,586	86.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	20	\$44,596	\$51,720	\$2,230	\$2,586	86.2%

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	319	\$409,579	\$708,533	\$1,284	\$2,221	57.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	319	\$409,579	\$708,533	\$1,284	\$2,221	57.8%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	1	\$3,784	\$18,446	\$3,784	\$18,446	20.5%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	1	\$3,784	\$18,446	\$3,784	\$18,446	20.5%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	8,041	\$46,788,456	\$75,177,090	\$5,819	\$9,349	62.2%
Hispanic	3,384	\$15,188,306	\$24,653,549	\$4,488	\$7,285	61.6%
Black/African American	1,994	\$10,025,559	\$15,485,850	\$5,028	\$7,766	64.7%
American Indian or Alaska Native	72	\$360,509	\$590,926	\$5,007	\$8,207	61.0%
Asian	1,688	\$7,669,639	\$11,835,258	\$4,544	\$7,011	64.8%
Native Hawaiian or Other Pacific Islander	73	\$272,229	\$458,320	\$3,729	\$6,278	59.4%
Other Ethnicity or Race / Multi-Cultural	2,461	\$9,565,119	\$15,697,839	\$3,887	\$6,379	60.9%
Totals:	17,713	\$89,869,818	\$143,898,834	\$5,074	\$8,124	62.5%

For Birth to age 2 years, inclusive

White	1,211	\$3,690,340	\$7,080,157	\$3,047	\$5,847	52.1%
Hispanic	644	\$2,048,891	\$3,983,765	\$3,182	\$6,186	51.4%
Black/African American	262	\$703,842	\$1,414,992	\$2,686	\$5,401	49.7%
American Indian or Alaska Native	5	\$11,293	\$33,352	\$2,259	\$6,670	33.9%
Asian	229	\$685,583	\$1,263,018	\$2,994	\$5,515	54.3%
Native Hawaiian or Other Pacific Islander	10	\$21,865	\$57,547	\$2,187	\$5,755	38.0%
Other Ethnicity or Race / Multi-Cultural	589	\$1,083,189	\$1,987,076	\$1,839	\$3,374	54.5%
Totals:	2,950	\$8,245,004	\$15,819,907	\$2,795	\$5,363	52.1%

For age 3 years to 21 years, inclusive

White	4,352	\$13,380,639	\$26,164,495	\$3,075	\$6,012	51.1%
Hispanic	1,988	\$5,779,908	\$10,216,940	\$2,907	\$5,139	56.6%
Black/African American	1,075	\$3,232,191	\$5,596,629	\$3,007	\$5,206	57.8%
American Indian or Alaska Native	44	\$135,941	\$232,240	\$3,090	\$5,278	58.5%
Asian	988	\$2,668,593	\$4,694,065	\$2,701	\$4,751	56.9%
Native Hawaiian or Other Pacific Islander	39	\$94,579	\$181,385	\$2,425	\$4,651	52.1%
Other Ethnicity or Race / Multi-Cultural	1,467	\$4,299,295	\$7,901,497	\$2,931	\$5,386	54.4%
Totals:	9,953	\$29,591,146	\$54,987,250	\$2,973	\$5,525	53.8%

For age 22 years and older

White	2,478	\$29,717,477	\$41,932,439	\$11,993	\$16,922	70.9%
Hispanic	752	\$7,359,507	\$10,452,845	\$9,787	\$13,900	70.4%
Black/African American	657	\$6,089,526	\$8,474,229	\$9,269	\$12,898	71.9%
American Indian or Alaska Native	23	\$213,275	\$325,334	\$9,273	\$14,145	65.6%
Asian	471	\$4,315,462	\$5,878,176	\$9,162	\$12,480	73.4%
Native Hawaiian or Other Pacific Islander	24	\$155,785	\$219,389	\$6,491	\$9,141	71.0%
Other Ethnicity or Race / Multi-Cultural	405	\$4,182,635	\$5,809,266	\$10,327	\$14,344	72.0%
Totals:	4,810	\$52,033,668	\$73,091,677	\$10,818	\$15,196	71.2%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	1,808	\$55,789,963	\$65,107,694	\$30,857	\$36,011	85.7%
Hispanic	254	\$4,042,512	\$4,964,092	\$15,915	\$19,544	81.4%
Black/African American	503	\$7,759,726	\$9,736,486	\$15,427	\$19,357	79.7%
American Indian or Alaska Native	16	\$142,424	\$239,415	\$8,902	\$14,963	59.5%
Asian	100	\$1,617,243	\$1,884,444	\$16,172	\$18,844	85.8%
Native Hawaiian or Other Pacific Islander	11	\$78,057	\$128,841	\$7,096	\$11,713	60.6%
Other Ethnicity or Race / Multi-Cultural	138	\$3,590,773	\$4,247,692	\$26,020	\$30,780	84.5%
Totals:	2,830	\$73,020,698	\$86,308,665	\$25,802	\$30,498	84.6%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	35	\$796,392	\$1,083,799	\$22,754	\$30,966	73.5%
Hispanic	6	\$95,070	\$126,598	\$15,845	\$21,100	75.1%
Black/African American	15	\$163,786	\$237,438	\$10,919	\$15,829	69.0%
American Indian or Alaska Native	0					
Asian	1	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	12	\$194,485	\$232,731	\$16,207	\$19,394	83.6%
Totals:	69	\$1,249,733	\$1,680,566	\$18,112	\$24,356	74.4%

For age 22 years and older

White	1,773	\$54,993,571	\$64,023,895	\$31,017	\$36,110	85.9%
Hispanic	248	\$3,947,443	\$4,837,494	\$15,917	\$19,506	81.6%
Black/African American	488	\$7,595,940	\$9,499,048	\$15,565	\$19,465	80.0%
American Indian or Alaska Native	16	\$142,424	\$239,415	\$8,902	\$14,963	59.5%
Asian	99	\$1,617,243	\$1,884,444	\$16,336	\$19,035	85.8%
Native Hawaiian or Other Pacific Islander	11	\$78,057	\$128,841	\$7,096	\$11,713	60.6%
Other Ethnicity or Race / Multi-Cultural	126	\$3,396,288	\$4,014,961	\$26,955	\$31,865	84.6%
Totals:	2,761	\$71,770,965	\$84,628,100	\$25,995	\$30,651	84.8%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	10	\$61,411	\$72,478	\$6,141	\$7,248	84.7%
Hispanic	6	\$31,496	\$72,092	\$5,249	\$12,015	43.7%
Black/African American	16	\$173,723	\$205,553	\$10,858	\$12,847	84.5%
American Indian or Alaska Native	1	\$15,618	\$23,175	\$15,618	\$23,175	67.4%
Asian	0					
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	2	\$1,500	\$1,500	\$750	\$750	100.0%
Totals:	36	\$283,749	\$374,798	\$7,882	\$10,411	75.7%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	3	\$58,246	\$63,626	\$19,415	\$21,209	91.5%
Hispanic	2	\$4,796	\$17,609	\$2,398	\$8,805	27.2%
Black/African American	6	\$14,186	\$19,276	\$2,364	\$3,213	73.6%
American Indian or Alaska Native	1	\$15,618	\$23,175	\$15,618	\$23,175	67.4%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$1,500	\$1,500	\$1,500	\$1,500	100.0%
Totals:	13	\$94,347	\$125,186	\$7,257	\$9,630	75.4%

For age 22 years and older

White	7	\$3,165	\$8,852	\$452	\$1,265	35.8%
Hispanic	4	\$26,701	\$54,483	\$6,675	\$13,621	49.0%
Black/African American	10	\$159,537	\$186,277	\$15,954	\$18,628	85.6%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	-
Totals:	23	\$189,403	\$249,612	\$8,235	\$10,853	75.9%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	1,485	\$62,797,690	\$68,692,821	\$42,288	\$46,258	91.4%
Hispanic	155	\$7,107,154	\$7,691,442	\$45,853	\$49,622	92.4%
Black/African American	223	\$11,012,107	\$12,076,214	\$49,382	\$54,153	91.2%
American Indian or Alaska Native	20	\$826,991	\$892,004	\$41,350	\$44,600	92.7%
Asian	82	\$3,814,065	\$4,112,440	\$46,513	\$50,152	92.7%
Native Hawaiian or Other Pacific Islander	5	\$281,123	\$303,672	\$56,225	\$60,734	92.6%
Other Ethnicity or Race / Multi-Cultural	111	\$5,715,129	\$6,178,489	\$51,488	\$55,662	92.5%
Totals:	2,081	\$91,554,259	\$99,947,081	\$43,995	\$48,028	91.6%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	72	\$3,629,776	\$3,735,494	\$50,414	\$51,882	97.2%
Hispanic	12	\$412,108	\$425,853	\$34,342	\$35,488	96.8%
Black/African American	21	\$1,212,751	\$1,326,994	\$57,750	\$63,190	91.4%
American Indian or Alaska Native	1	\$11,224	\$12,686	\$11,224	\$12,686	88.5%
Asian	14	\$721,362	\$753,374	\$51,526	\$53,812	95.8%
Native Hawaiian or Other Pacific Islander	2	\$113,689	\$113,689	\$56,844	\$56,844	100.0%
Other Ethnicity or Race / Multi-Cultural	24	\$1,358,520	\$1,390,008	\$56,605	\$57,917	97.7%
Totals:	146	\$7,459,429	\$7,758,098	\$51,092	\$53,138	96.2%

For age 22 years and older

White	1,413	\$59,167,914	\$64,957,327	\$41,874	\$45,971	91.1%
Hispanic	143	\$6,695,046	\$7,265,589	\$46,819	\$50,808	92.1%
Black/African American	202	\$9,799,357	\$10,749,221	\$48,512	\$53,214	91.2%
American Indian or Alaska Native	19	\$815,767	\$879,318	\$42,935	\$46,280	92.8%
Asian	68	\$3,092,703	\$3,359,066	\$45,481	\$49,398	92.1%
Native Hawaiian or Other Pacific Islander	3	\$167,434	\$189,983	\$55,811	\$63,328	88.1%
Other Ethnicity or Race / Multi-Cultural	87	\$4,356,609	\$4,788,480	\$50,076	\$55,040	91.0%
Totals:	1,935	\$84,094,830	\$92,188,983	\$43,460	\$47,643	91.2%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	100	\$1,266,575	\$1,638,503	\$12,666	\$16,385	77.3%
Hispanic	10	\$753,815	\$806,215	\$75,382	\$80,621	93.5%
Black/African American	15	\$936,951	\$995,634	\$62,463	\$66,376	94.1%
American Indian or Alaska Native	1	\$1,564	\$9,462	\$1,564	\$9,462	16.5%
Asian	6	\$144,257	\$176,381	\$24,043	\$29,397	81.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	7	\$428,853	\$477,276	\$61,265	\$68,182	89.9%
Totals:	139	\$3,532,014	\$4,103,470	\$25,410	\$29,521	86.1%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	1	\$186,594	\$198,423	\$186,594	\$198,423	94.0%
Hispanic	2	\$722,262	\$730,863	\$361,131	\$365,432	98.8%
Black/African American	2	\$451,392	\$464,924	\$225,696	\$232,462	97.1%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$397,500	\$422,500	\$198,750	\$211,250	94.1%
Totals:	7	\$1,757,749	\$1,816,710	\$251,107	\$259,530	96.8%

For age 22 years and older

White	99	\$1,079,981	\$1,440,080	\$10,909	\$14,546	75.0%
Hispanic	8	\$31,553	\$75,351	\$3,944	\$9,419	41.9%
Black/African American	13	\$485,559	\$530,711	\$37,351	\$40,824	91.5%
American Indian or Alaska Native	1	\$1,564	\$9,462	\$1,564	\$9,462	16.5%
Asian	6	\$144,257	\$176,381	\$24,043	\$29,397	81.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$31,353	\$54,776	\$6,271	\$10,955	57.2%
Totals:	132	\$1,774,266	\$2,286,760	\$13,441	\$17,324	77.6%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	37	\$817,356	\$784,737	\$22,091	\$21,209	104.2%
Hispanic	5	\$71,480	\$77,332	\$14,296	\$15,466	92.4%
Black/African American	26	\$584,899	\$628,111	\$22,496	\$24,158	93.1%
American Indian or Alaska Native	0					
Asian	3	\$607,770	\$658,332	\$202,590	\$219,444	92.3%
Native Hawaiian or Other Pacific Islander	1	\$50	\$50	\$50	\$50	100.0%
Other Ethnicity or Race / Multi-Cultural	7	\$21,385	\$26,249	\$3,055	\$3,750	81.5%
Totals:	79	\$2,102,940	\$2,174,811	\$26,619	\$27,529	96.7%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	6	\$73,344	\$86,680	\$12,224	\$14,447	84.6%
Hispanic	4	\$71,480	\$77,332	\$17,870	\$19,333	92.4%
Black/African American	9	\$3,028	\$5,201	\$336	\$578	58.2%
American Indian or Alaska Native	0					
Asian	1	\$446,557	\$470,136	\$446,557	\$470,136	95.0%
Native Hawaiian or Other Pacific Islander	1	\$50	\$50	\$50	\$50	100.0%
Other Ethnicity or Race / Multi-Cultural	4	\$2,753	\$2,753	\$688	\$688	100.0%
Totals:	25	\$597,212	\$642,152	\$23,888	\$25,686	93.0%

For age 22 years and older

White	31	\$744,012	\$698,058	\$24,000	\$22,518	106.6%
Hispanic	1	\$0	\$0	\$0	\$0	-
Black/African American	17	\$581,871	\$622,910	\$34,228	\$36,642	93.4%
American Indian or Alaska Native	0					
Asian	2	\$161,213	\$188,195	\$80,606	\$94,098	85.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$18,632	\$23,496	\$6,211	\$7,832	79.3%
Totals:	54	\$1,505,728	\$1,532,659	\$27,884	\$28,383	98.2%

Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	15,345	\$78,570,963	\$126,006,323	\$5,120	\$8,212	62.4%
Spanish	1,542	\$6,823,375	\$11,164,638	\$4,425	\$7,240	61.1%
Asian & Pacific Islander Languages	493	\$2,399,784	\$3,549,263	\$4,868	\$7,199	67.6%
Other Indo-European Languages	262	\$1,436,938	\$2,207,825	\$5,485	\$8,427	65.1%
Other Languages	71	\$638,758	\$970,784	\$8,997	\$13,673	65.8%
Totals:	17,713	\$89,869,818	\$143,898,834	\$5,074	\$8,124	62.5%

For Birth to age 2 years, inclusive

English	2,583	\$7,185,737	\$13,739,066	\$2,782	\$5,319	52.3%
Spanish	299	\$894,128	\$1,746,613	\$2,990	\$5,842	51.2%
Asian & Pacific Islander Languages	37	\$91,066	\$197,416	\$2,461	\$5,336	46.1%
Other Indo-European Languages	24	\$60,572	\$106,992	\$2,524	\$4,458	56.6%
Other Languages	7	\$13,501	\$29,819	\$1,929	\$4,260	45.3%
Totals:	2,950	\$8,245,004	\$15,819,907	\$2,795	\$5,363	52.1%

For age 3 years to 21 years, inclusive

English	8,634	\$25,503,523	\$48,027,077	\$2,954	\$5,563	53.1%
Spanish	939	\$2,983,878	\$5,065,120	\$3,178	\$5,394	58.9%
Asian & Pacific Islander Languages	227	\$509,067	\$896,606	\$2,243	\$3,950	56.8%
Other Indo-European Languages	128	\$484,027	\$799,443	\$3,781	\$6,246	60.5%
Other Languages	25	\$110,651	\$199,004	\$4,426	\$7,960	55.6%
Totals:	9,953	\$29,591,146	\$54,987,250	\$2,973	\$5,525	53.8%

For age 22 years and older

English	4,128	\$45,881,703	\$64,240,180	\$11,115	\$15,562	71.4%
Spanish	304	\$2,945,369	\$4,352,905	\$9,689	\$14,319	67.7%
Asian & Pacific Islander Languages	229	\$1,799,651	\$2,455,242	\$7,859	\$10,722	73.3%
Other Indo-European Languages	110	\$892,339	\$1,301,389	\$8,112	\$11,831	68.6%
Other Languages	39	\$514,606	\$741,961	\$13,195	\$19,025	69.4%
Totals:	4,810	\$52,033,668	\$73,091,677	\$10,818	\$15,196	71.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	2,673	\$66,742,458	\$78,743,064	\$24,969	\$29,459	84.8%
Spanish	24	\$586,106	\$681,436	\$24,421	\$28,393	86.0%
Asian & Pacific Islander Languages	47	\$746,273	\$920,417	\$15,878	\$19,583	81.1%
Other Indo-European Languages	1	\$1,551	\$2,198	\$1,551	\$2,198	70.6%
Other Languages	85	\$4,944,309	\$5,961,551	\$58,168	\$70,136	82.9%
Totals:	2,830	\$73,020,698	\$86,308,665	\$25,802	\$30,498	84.6%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	69	\$1,249,733	\$1,680,566	\$18,112	\$24,356	74.4%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	69	\$1,249,733	\$1,680,566	\$18,112	\$24,356	74.4%

For age 22 years and older

English	2,604	\$65,492,725	\$77,062,498	\$25,151	\$29,594	85.0%
Spanish	24	\$586,106	\$681,436	\$24,421	\$28,393	86.0%
Asian & Pacific Islander Languages	47	\$746,273	\$920,417	\$15,878	\$19,583	81.1%
Other Indo-European Languages	1	\$1,551	\$2,198	\$1,551	\$2,198	70.6%
Other Languages	85	\$4,944,309	\$5,961,551	\$58,168	\$70,136	82.9%
Totals:	2,761	\$71,770,965	\$84,628,100	\$25,995	\$30,651	84.8%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	33	\$280,224	\$369,129	\$8,492	\$11,186	75.9%
Spanish	2	\$3,525	\$5,669	\$1,763	\$2,835	62.2%
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	0					
Other Languages	0					
Totals:	36	\$283,749	\$374,798	\$7,882	\$10,411	75.7%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	12	\$91,453	\$122,293	\$7,621	\$10,191	74.8%
Spanish	1	\$2,894	\$2,894	\$2,894	\$2,894	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	13	\$94,347	\$125,186	\$7,257	\$9,630	75.4%

For age 22 years and older

English	21	\$188,771	\$246,836	\$8,989	\$11,754	76.5%
Spanish	1	\$632	\$2,775	\$632	\$2,775	22.8%
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	0					
Other Languages	0					
Totals:	23	\$189,403	\$249,612	\$8,235	\$10,853	75.9%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	2,020	\$88,907,508	\$97,062,031	\$44,014	\$48,051	91.6%
Spanish	21	\$1,049,821	\$1,123,555	\$49,991	\$53,503	93.4%
Asian & Pacific Islander Languages	20	\$924,992	\$990,344	\$46,250	\$49,517	93.4%
Other Indo-European Languages	5	\$214,230	\$234,255	\$42,846	\$46,851	91.5%
Other Languages	15	\$457,707	\$536,895	\$30,514	\$35,793	85.3%
Totals:	2,081	\$91,554,259	\$99,947,081	\$43,995	\$48,028	91.6%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	142	\$7,276,831	\$7,570,578	\$51,245	\$53,314	96.1%
Spanish	1	\$81,547	\$81,605	\$81,547	\$81,605	99.9%
Asian & Pacific Islander Languages	1	\$46,332	\$46,332	\$46,332	\$46,332	100.0%
Other Indo-European Languages	1	\$29,682	\$29,682	\$29,682	\$29,682	100.0%
Other Languages	1	\$25,037	\$29,901	\$25,037	\$29,901	83.7%
Totals:	146	\$7,459,429	\$7,758,098	\$51,092	\$53,138	96.2%

For age 22 years and older

English	1,878	\$81,630,677	\$89,491,453	\$43,467	\$47,653	91.2%
Spanish	20	\$968,274	\$1,041,951	\$48,414	\$52,098	92.9%
Asian & Pacific Islander Languages	19	\$878,660	\$944,012	\$46,245	\$49,685	93.1%
Other Indo-European Languages	4	\$184,548	\$204,573	\$46,137	\$51,143	90.2%
Other Languages	14	\$432,670	\$506,993	\$30,905	\$36,214	85.3%
Totals:	1,935	\$84,094,830	\$92,188,983	\$43,460	\$47,643	91.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	129	\$3,139,004	\$3,649,893	\$24,333	\$28,294	86.0%
Spanish	5	\$286,021	\$319,403	\$57,204	\$63,881	89.5%
Asian & Pacific Islander Languages	3	\$41,712	\$68,897	\$13,904	\$22,966	60.5%
Other Indo-European Languages	0					
Other Languages	2	\$65,278	\$65,278	\$32,639	\$32,639	100.0%
Totals:	139	\$3,532,014	\$4,103,470	\$25,410	\$29,521	86.1%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	6	\$1,492,985	\$1,551,907	\$248,831	\$258,651	96.2%
Spanish	1	\$264,763	\$264,803	\$264,763	\$264,803	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	7	\$1,757,749	\$1,816,710	\$251,107	\$259,530	96.8%

For age 22 years and older

English	123	\$1,646,019	\$2,097,986	\$13,382	\$17,057	78.5%
Spanish	4	\$21,258	\$54,600	\$5,314	\$13,650	38.9%
Asian & Pacific Islander Languages	3	\$41,712	\$68,897	\$13,904	\$22,966	60.5%
Other Indo-European Languages	0					
Other Languages	2	\$65,278	\$65,278	\$32,639	\$32,639	100.0%
Totals:	132	\$1,774,266	\$2,286,760	\$13,441	\$17,324	77.6%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	78	\$2,102,714	\$2,174,569	\$26,958	\$27,879	96.7%
Spanish	1	\$225	\$242	\$225	\$242	93.1%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	79	\$2,102,940	\$2,174,811	\$26,619	\$27,529	96.7%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	24	\$596,987	\$641,910	\$24,874	\$26,746	93.0%
Spanish	1	\$225	\$242	\$225	\$242	93.1%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	25	\$597,212	\$642,152	\$23,888	\$25,686	93.0%

For age 22 years and older

English	54	\$1,505,728	\$1,532,659	\$27,884	\$28,383	98.2%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	54	\$1,505,728	\$1,532,659	\$27,884	\$28,383	98.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.