

ACRC Purchase Of Service Expenditure and Demographic Data

Fiscal Year 2015/16

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INTRODUCTION

ACRC Purchase of Service Expenditure and Demographic Data

Alta California Regional Center (ACRC) presents the following data as required by the Lanterman Act (W & I Code §4919.5). This data for the 2015/16 fiscal year shows ACRC purchase of service (POS) authorizations, expenditures and utilization by different demographic categories as outlined in the law. In addition, there are new reports this year that show more details based on where consumers live. ARCA encourages you to review the expenditure and demographic data.

ACRC will be holding community meetings to discuss this data. Please check our website for the dates of these meetings. We look forward to seeing you there!

REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA

The following pages provide information for Alta California Regional Center's purchase of services data for the 2015-16 fiscal year as required by section 4519.5 of the Welfare and Institutions code. We encourage the reader to review all of the information including the first pages that indicate some of the limitations of the data.

1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that Clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services Clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Clients received during Fiscal Year (FY) 2015-16 based on regional center POS state claim data that was provided to the Department of Developmental Services (DDS) as of November 30, 2016. The regional center may still make payments for services provided to Clients during FY 2015-16 up until June 2018.

2. Client Count

The total number of Clients who received services during the fiscal year will be greater than the regional center's actual caseload. A Client is included in the data if the Client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The Client is also counted regardless of their current status with the regional center. The data may include Clients whose current status is closed, transferred-out, in-active, etc. if the Client received regional center services during FY 2015-16. Additionally, the data includes clients who may not have received any services beyond case management.

3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2015-16. Alta's total POS expenditures for FY 2015-16 were \$297,707,398, thus this report does not include \$37,343,920 of contract expenditures.

4. Authorized Services

Services that are authorized “encumber” the funds needed to pay for those services. The regional center’s computer system (UFS) gives the regional center options regarding the “maintenance” of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

5. Clients with Multiple Diagnoses

There are many clients who have more than one diagnosis. In the summary report Purchase of Service Expenditures by Diagnosis and the report Consumers with No Purchase of Service By Diagnosis these clients will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the “Autism” and the “Epilepsy” categories. Therefore, the sum of the clients reported in all categories will be more than the total number of clients served by the regional center.

6. Category 5 Clients

Clients listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have “...disabling conditions found to be closely related to intellectual disability or to require treatment similar to that required for individuals with an intellectual disability, but shall not include other handicapping conditions that are solely physical in nature.”

7. Individual Program Plan

All services provided through the regional center are a result of a planning team that included the client, family members, others invited by the client and an Alta service coordinator.

8. Ethnicity

The ethnicity groups were provided by the Department of Developmental Services and were based on previous groups used by DDS in reporting client demographic data.

9. Residence

New data regarding the residence of clients is included. In many cases the cost of services for a client is affected by where the client lives. For example, clients living in the home of a parent or guardian will generally have lower costs than a client who is not living with a parent or guardian.

10. Insurance Copayments, Coinsurance and Deductibles

Beginning with the passage of Senate Bill 946 language was added to section 4659.1 of the Welfare and Institutions code which authorized regional centers to pay any applicable copayment or coinsurance associated with the service or support for which a parent, guardian, or caregiver is responsible. Section 4519.6 of the Welfare and Institutions code added language that requires that regional centers collect and compile data regarding copayments, coinsurance and deductibles. Alta California Regional Center provided copayments, coinsurance or funding deductibles to 340 clients during the 2015-16 fiscal year.

11. Languages

Languages included in this report are shown in detail in some sections and grouped into summary categories in other sections. Where languages are grouped a footnote is included to provide the reader examples of what is included in the summarized groups.

ETHNICITY	Group
ASIAN INDIAN	Asian
CAMBODIAN	Asian
CHINESE	Asian
HMONG	Asian
JAPANESE	Asian
KOREAN	Asian
LAOTIAN	Asian
OTHER ASIAN	Asian
THAI	Asian
VIETNAMESE	Asian
AFRICAN-AMERICAN	Black/Afro American
FILIPINO	Asian
SPANISH/LATIN	Hispanic
NATIVE AMERICAN	Native American
OTHER	Other
RUSSIAN	Other
UNKNOWN	Other
GUAMANIAN	Polynesian
NATIVE HAWAIIAN	Polynesian
OTHER PACIFIC ISLANDER	Polynesian
SAMOAN	Polynesian
WHITE	White
MULT.CULTURL	If only one ethnicity entered, included under that ethnicity; otherwise, Other.

LANGUAGE	Group
ASL (AMER SIGN LANG)	Other
OTHER SIGN LANGUAGE	Other
ENGLISH	English
ARMENIAN	Other
SOMALI	Other
SWAHILI	Other
NIGERIAN	Other
AMHARIC	Other
FRENCH	Other
ITALIAN	Other
PORTUGUESE	Other
SPANISH	Spanish
OTHER LATIN	Other
CANTONESE CHINESE	Asian
MANDARIN CHINESE	Asian
JAPANESE	Asian
VIETNAMESE	Asian
KOREAN	Asian
LAOTIAN	Asian
CAMBODIAN	Asian
OTHER ASIAN	Asian
DUTCH	Other
GERMAN	Other
HMONG	Asian
THAI	Asian
MIEN	Asian
OTHER GERMANIC	Other
HUNGARIAN	Other
RUSSIAN	Other
OTHER URALIC-SLAVIC LANGUAGES	Other
SAMOAN	Other
TAGALOG	Other
GUAMANIAN	Other
OTHER PACIFIC ISLAND	Other
ARABIC	Other
HEBREW	Other
FARSI (PERSIAN)	Other
HINDI (NORTHERN INDIA)	Other
URDU(PAKISTAN INDIA)	Other
OTHER INDO-IRANIAN LANG	Other
DANISH	Other
NORWEGIAN	Other
SWEDISH	Other
OTH. SCANDINAVIAN	Other
ALL OTHER LANGUAGES	Other

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	
					Authorized Services	Utilized
Asian	1,467	\$10,573,594	\$14,285,294	\$7,208	\$9,738	74.0%
Black/African-American	2,777	\$30,492,967	\$39,127,848	\$10,981	\$14,090	77.9%
Filipino	407	\$3,172,659	\$4,265,755	\$7,795	\$10,481	74.4%
Hispanic	3,815	\$27,194,979	\$38,271,930	\$7,128	\$10,032	71.1%
Native American	110	\$1,347,107	\$1,754,982	\$12,246	\$15,954	76.8%
Other Ethnicity or Race	2,906	\$20,275,611	\$28,114,997	\$6,977	\$9,675	72.1%
Polynesian	96	\$738,179	\$1,006,690	\$7,689	\$10,486	73.3%
White	11,300	\$166,568,382	\$209,980,163	\$14,741	\$18,582	79.3%
Totals:	22,878	\$260,363,478	\$336,807,660	\$11,381	\$14,722	77.3%

For Birth to age 2 years, inclusive

Asian	198	\$619,402	\$1,138,750	\$3,128	\$5,751	54.4%
Black/African-American	262	\$703,842	\$1,414,992	\$2,686	\$5,401	49.7%
Filipino	30	\$59,577	\$110,482	\$1,986	\$3,683	53.9%
Hispanic	644	\$2,048,891	\$3,983,765	\$3,182	\$6,186	51.4%
Native American	5	\$11,293	\$33,352	\$2,259	\$6,670	33.9%
Other Ethnicity or Race	616	\$1,222,562	\$2,257,033	\$1,985	\$3,664	54.2%
Polynesian	11	\$28,469	\$71,332	\$2,588	\$6,485	39.9%
White	1,184	\$3,550,967	\$6,810,201	\$2,999	\$5,752	52.1%
Totals:	2,950	\$8,245,004	\$15,819,907	\$2,795	\$5,363	52.1%

For age 3 years to 21 years, inclusive

Asian	763	\$3,040,577	\$4,626,371	\$3,985	\$6,063	65.7%
Black/African-American	1,128	\$5,077,334	\$7,650,461	\$4,501	\$6,782	66.4%
Filipino	239	\$795,936	\$1,291,204	\$3,330	\$5,403	61.6%
Hispanic	2,015	\$7,085,838	\$11,602,403	\$3,517	\$5,758	61.1%
Native American	46	\$162,783	\$268,101	\$3,539	\$5,828	60.7%
Other Ethnicity or Race	1,606	\$6,636,052	\$10,531,248	\$4,132	\$6,557	63.0%
Polynesian	44	\$208,318	\$295,123	\$4,735	\$6,707	70.6%
White	4,372	\$17,742,776	\$30,745,050	\$4,058	\$7,032	57.7%
Totals:	10,213	\$40,749,615	\$67,009,961	\$3,990	\$6,561	60.8%

For age 22 years and older

Asian	506	\$6,913,615	\$8,520,173	\$13,663	\$16,838	81.1%
Black/African-American	1,387	\$24,711,791	\$30,062,395	\$17,817	\$21,674	82.2%
Filipino	138	\$2,317,146	\$2,864,068	\$16,791	\$20,754	80.9%
Hispanic	1,156	\$18,060,250	\$22,685,762	\$15,623	\$19,624	79.6%
Native American	59	\$1,173,030	\$1,453,529	\$19,882	\$24,636	80.7%
Other Ethnicity or Race	684	\$12,416,996	\$15,326,716	\$18,154	\$22,407	81.0%
Polynesian	41	\$501,392	\$640,235	\$12,229	\$15,615	78.3%
White	5,744	\$145,274,640	\$172,424,913	\$25,292	\$30,018	84.3%
Totals:	9,715	\$211,368,860	\$253,977,792	\$21,757	\$26,143	83.2%

Total Annual Expenditures and Authorized Services by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	142	\$5,860,617	\$7,194,247	\$41,272	\$50,664	81.5%
OTHER SIGN LANGUAGE	1	\$10,123	\$13,383	\$10,123	\$13,383	75.6%
ENGLISH	20,278	\$239,742,871	\$308,005,009	\$11,823	\$15,189	77.8%
ARMENIAN	5	\$14,100	\$14,929	\$2,820	\$2,986	94.4%
SOMALI	0					
SWAHILI	0					
NIGERIAN	1	\$20,088	\$22,469	\$20,088	\$22,469	89.4%
AMHARIC	4	\$35,457	\$44,319	\$8,864	\$11,080	80.0%
ARAMAIC/CHALDEAN	0					
FRENCH	2	\$6,542	\$9,586	\$3,271	\$4,793	68.3%
ITALIAN	0					
PORTUGUESE	3	\$17,172	\$27,842	\$5,724	\$9,281	61.7%
SPANISH	1,595	\$8,749,074	\$13,294,944	\$5,485	\$8,335	65.8%
OTHER LATIN	3	\$6,282	\$6,907	\$2,094	\$2,302	91.0%
CANTONESE CHINESE	70	\$1,045,416	\$1,399,257	\$14,935	\$19,989	74.7%
MANDARIN CHINESE	11	\$52,350	\$84,211	\$4,759	\$7,656	62.2%
JAPANESE	2	\$46,518	\$47,628	\$23,259	\$23,814	97.7%
VIETNAMESE	116	\$739,676	\$1,043,015	\$6,377	\$8,992	70.9%
KOREAN	13	\$249,217	\$315,208	\$19,171	\$24,247	79.1%
LAOTIAN	21	\$78,432	\$109,132	\$3,735	\$5,197	71.9%
CAMBODIAN	2	\$17,181	\$32,266	\$8,591	\$16,133	53.2%
OTHER ASIAN	42	\$219,833	\$318,996	\$5,234	\$7,595	68.9%
DUTCH	0					
GERMAN	1	\$36,118	\$38,498	\$36,118	\$38,498	93.8%
HMONG	153	\$383,187	\$500,280	\$2,504	\$3,270	76.6%
THAI	0					
MIEN	30	\$126,241	\$167,578	\$4,208	\$5,586	75.3%
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	160	\$843,689	\$1,249,119	\$5,273	\$7,807	67.5%
OTHER URALIC-SLAVIC LANGUAGES	20	\$132,771	\$211,922	\$6,639	\$10,596	62.7%
SAMOAN	2	\$0	\$0	\$0	\$0	-
TAGALOG	23	\$291,907	\$350,618	\$12,692	\$15,244	83.3%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	4	\$14,600	\$16,884	\$3,650	\$4,221	86.5%
ARABIC	38	\$291,429	\$486,030	\$7,669	\$12,790	60.0%
HEBREW	1	\$22,260	\$27,146	\$22,260	\$27,146	82.0%
FARSI (PERSIAN)	35	\$282,356	\$372,298	\$8,067	\$10,637	75.8%
HINDI(NORTHERN INDIA)	35	\$444,385	\$600,725	\$12,697	\$17,164	74.0%
URDU(PAKISTAN INDIA)	21	\$234,657	\$322,954	\$11,174	\$15,379	72.7%
OTHER INDO-IRANIAN LANG	19	\$169,164	\$220,170	\$8,903	\$11,588	76.8%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	25	\$179,768	\$260,090	\$7,191	\$10,404	69.1%
Totals:	22,878	\$260,363,478	\$336,807,660	\$11,381	\$14,722	77.3%

Total Annual Expenditures and Authorized Services by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	2	\$1,981	\$2,041	\$991	\$1,021	97.1%
OTHER SIGN LANGUAGE	0					
ENGLISH	2,583	\$7,185,737	\$13,739,066	\$2,782	\$5,319	52.3%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	2	\$6,049	\$9,038	\$3,024	\$4,519	66.9%
ARAMAIC/CHALDEAN	0					
FRENCH	2	\$6,542	\$9,586	\$3,271	\$4,793	68.3%
ITALIAN	0					
PORTUGUESE	1	\$343	\$730	\$343	\$730	47.0%
SPANISH	299	\$894,128	\$1,746,613	\$2,990	\$5,842	51.2%
OTHER LATIN	0					
CANTONESE CHINESE	4	\$5,389	\$7,634	\$1,347	\$1,908	70.6%
MANDARIN CHINESE	3	\$10,243	\$15,842	\$3,414	\$5,281	64.7%
JAPANESE	0					
VIETNAMESE	8	\$15,438	\$28,256	\$1,930	\$3,532	54.6%
KOREAN	1	\$2,339	\$10,427	\$2,339	\$10,427	22.4%
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	2	\$3,191	\$6,651	\$1,596	\$3,326	48.0%
DUTCH	0					
GERMAN	0					
HMONG	3	\$14,380	\$25,458	\$4,794	\$8,486	56.5%
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	8	\$24,989	\$46,949	\$3,124	\$5,869	53.2%
OTHER URALIC-SLAVIC LANGUAGES	3	\$4,779	\$6,763	\$1,593	\$2,255	70.7%
SAMOAN	0					
TAGALOG	1	\$3,820	\$6,301	\$3,820	\$6,301	60.6%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	6	\$17,385	\$29,458	\$2,897	\$4,910	59.0%
HEBREW	0					
FARSI (PERSIAN)	4	\$6,534	\$13,506	\$1,633	\$3,376	48.4%
HINDI(NORTHERN INDIA)	3	\$13,181	\$34,896	\$4,394	\$11,632	37.8%
URDU(PAKISTAN INDIA)	3	\$2,316	\$12,980	\$772	\$4,327	17.8%
OTHER INDO-IRANIAN LANG	9	\$20,769	\$48,970	\$2,308	\$5,441	42.4%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	3	\$5,471	\$18,740	\$1,824	\$6,247	29.2%
Totals:	2,950	\$8,245,004	\$15,819,907	\$2,795	\$5,363	52.1%

Total Annual Expenditures and Authorized Services by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	11	\$45,560	\$95,460	\$4,142	\$8,678	47.7%
OTHER SIGN LANGUAGE	0					
ENGLISH	8,887	\$36,211,511	\$59,594,330	\$4,075	\$6,706	60.8%
ARMENIAN	5	\$14,100	\$14,929	\$2,820	\$2,986	94.4%
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	1	\$48	\$48	\$48	\$48	100.0%
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	1	\$13,289	\$21,171	\$13,289	\$21,171	62.8%
SPANISH	943	\$3,333,307	\$5,414,664	\$3,535	\$5,742	61.6%
OTHER LATIN	1	\$4,731	\$4,709	\$4,731	\$4,709	100.5%
CANTONESE CHINESE	24	\$94,518	\$164,787	\$3,938	\$6,866	57.4%
MANDARIN CHINESE	6	\$24,127	\$42,193	\$4,021	\$7,032	57.2%
JAPANESE	1	\$678	\$1,788	\$678	\$1,788	37.9%
VIETNAMESE	50	\$97,967	\$196,294	\$1,959	\$3,926	49.9%
KOREAN	8	\$92,894	\$138,577	\$11,612	\$17,322	67.0%
LAOTIAN	8	\$22,277	\$42,976	\$2,785	\$5,372	51.8%
CAMBODIAN	1	\$5,999	\$18,789	\$5,999	\$18,789	31.9%
OTHER ASIAN	20	\$21,495	\$50,881	\$1,075	\$2,544	42.2%
DUTCH	0					
GERMAN	0					
HMONG	70	\$79,095	\$97,769	\$1,130	\$1,397	80.9%
THAI	0					
MIEN	4	\$9,766	\$13,282	\$2,442	\$3,320	73.5%
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	81	\$281,643	\$403,158	\$3,477	\$4,977	69.9%
OTHER URALIC-SLAVIC LANGUAGES	8	\$54,328	\$96,444	\$6,791	\$12,056	56.3%
SAMOAN	0					
TAGALOG	8	\$15,097	\$33,009	\$1,887	\$4,126	45.7%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	2	\$0	\$0	\$0	\$0	-
ARABIC	17	\$79,620	\$197,342	\$4,684	\$11,608	40.3%
HEBREW	0					
FARSI (PERSIAN)	16	\$65,999	\$91,372	\$4,125	\$5,711	72.2%
HINDI(NORTHERN INDIA)	13	\$10,122	\$28,124	\$779	\$2,163	36.0%
URDU(PAKISTAN INDIA)	9	\$62,684	\$83,168	\$6,965	\$9,241	75.4%
OTHER INDO-IRANIAN LANG	4	\$18,681	\$31,302	\$4,670	\$7,826	59.7%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	14	\$90,080	\$133,397	\$6,434	\$9,528	67.5%
Totals:	10,213	\$40,749,615	\$67,009,961	\$3,990	\$6,561	60.8%

Total Annual Expenditures and Authorized Services by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	129	\$5,813,076	\$7,096,746	\$45,063	\$55,014	81.9%
OTHER SIGN LANGUAGE	1	\$10,123	\$13,383	\$10,123	\$13,383	75.6%
ENGLISH	8,808	\$196,345,623	\$234,671,613	\$22,292	\$26,643	83.7%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	1	\$20,088	\$22,469	\$20,088	\$22,469	89.4%
AMHARIC	1	\$29,360	\$35,234	\$29,360	\$35,234	83.3%
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	1	\$3,540	\$5,942	\$3,540	\$5,942	59.6%
SPANISH	353	\$4,521,639	\$6,133,667	\$12,809	\$17,376	73.7%
OTHER LATIN	2	\$1,551	\$2,198	\$776	\$1,099	70.6%
CANTONESE CHINESE	42	\$945,509	\$1,226,836	\$22,512	\$29,210	77.1%
MANDARIN CHINESE	2	\$17,980	\$26,176	\$8,990	\$13,088	68.7%
JAPANESE	1	\$45,840	\$45,840	\$45,840	\$45,840	100.0%
VIETNAMESE	58	\$626,271	\$818,465	\$10,798	\$14,111	76.5%
KOREAN	4	\$153,984	\$166,204	\$38,496	\$41,551	92.6%
LAOTIAN	13	\$56,155	\$66,156	\$4,320	\$5,089	84.9%
CAMBODIAN	1	\$11,182	\$13,477	\$11,182	\$13,477	83.0%
OTHER ASIAN	20	\$195,147	\$261,464	\$9,757	\$13,073	74.6%
DUTCH	0					
GERMAN	1	\$36,118	\$38,498	\$36,118	\$38,498	93.8%
HMONG	80	\$289,711	\$377,053	\$3,621	\$4,713	76.8%
THAI	0					
MIEN	26	\$116,474	\$154,297	\$4,480	\$5,934	75.5%
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	71	\$537,057	\$799,012	\$7,564	\$11,254	67.2%
OTHER URALIC-SLAVIC LANGUAGES	9	\$73,665	\$108,714	\$8,185	\$12,079	67.8%
SAMOAN	2	\$0	\$0	\$0	\$0	-
TAGALOG	14	\$272,990	\$311,307	\$19,499	\$22,236	87.7%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	2	\$14,600	\$16,884	\$7,300	\$8,442	86.5%
ARABIC	15	\$194,425	\$259,229	\$12,962	\$17,282	75.0%
HEBREW	1	\$22,260	\$27,146	\$22,260	\$27,146	82.0%
FARSI (PERSIAN)	15	\$209,823	\$267,420	\$13,988	\$17,828	78.5%
HINDI(NORTHERN INDIA)	19	\$421,082	\$537,705	\$22,162	\$28,300	78.3%
URDU(PAKISTAN INDIA)	9	\$169,657	\$226,806	\$18,851	\$25,201	74.8%
OTHER INDO-IRANIAN LANG	6	\$129,714	\$139,897	\$21,619	\$23,316	92.7%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	8	\$84,217	\$107,952	\$10,527	\$13,494	78.0%
Totals:	9,715	\$211,368,860	\$253,977,792	\$21,757	\$26,143	83.2%

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,054	\$47,860,608	\$70,005,433	\$7,906	\$11,564	68.4%
Intellectual Disability	11,477	\$193,123,555	\$236,045,994	\$16,827	\$20,567	81.8%
Cerebral Palsy	2,301	\$45,643,735	\$55,618,140	\$19,836	\$24,171	82.1%
Epilepsy	2,292	\$54,440,688	\$65,681,053	\$23,752	\$28,657	82.9%
Category 5	3,085	\$25,761,472	\$34,860,015	\$8,351	\$11,300	73.9%
Other	3,261	\$6,811,882	\$12,660,543	\$2,089	\$3,882	53.8%

For Birth to age 2 years, inclusive

Autism	294	\$1,761,496	\$3,429,955	\$5,991	\$11,667	51.4%
Intellectual Disability	57	\$250,617	\$573,047	\$4,397	\$10,053	43.7%
Cerebral Palsy	17	\$114,431	\$220,963	\$6,731	\$12,998	51.8%
Epilepsy	8	\$23,103	\$58,196	\$2,888	\$7,274	39.7%
Category 5	133	\$813,506	\$1,528,200	\$6,117	\$11,490	53.2%
Other	2,528	\$5,727,164	\$10,922,371	\$2,265	\$4,321	52.4%

For age 3 years to 21 years, inclusive

Autism	4,899	\$20,731,164	\$36,256,403	\$4,232	\$7,401	57.2%
Intellectual Disability	3,727	\$17,490,118	\$26,273,261	\$4,693	\$7,049	66.6%
Cerebral Palsy	768	\$3,809,616	\$6,033,090	\$4,960	\$7,856	63.1%
Epilepsy	513	\$3,251,900	\$4,929,758	\$6,339	\$9,610	66.0%
Category 5	1,755	\$6,614,765	\$10,319,239	\$3,769	\$5,880	64.1%
Other	692	\$759,944	\$1,375,936	\$1,098	\$1,988	55.2%

For age 22 years and older

Autism	861	\$25,367,948	\$30,319,075	\$29,463	\$35,214	83.7%
Intellectual Disability	7,693	\$175,382,820	\$209,199,686	\$22,798	\$27,194	83.8%
Cerebral Palsy	1,516	\$41,719,688	\$49,364,087	\$27,520	\$32,562	84.5%
Epilepsy	1,771	\$51,165,686	\$60,693,100	\$28,891	\$34,271	84.3%
Category 5	1,197	\$18,333,200	\$23,012,576	\$15,316	\$19,225	79.7%
Other	41	\$324,774	\$362,235	\$7,921	\$8,835	89.7%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$297,707,398	\$37,343,920	12.5%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

Alta Regional Center

Fiscal Year 2015-2016
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Diagnosis	Consumer Count	Total		Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
		Expenditures	Services				
Autism	4,310	\$21,634,753	\$36,876,978	\$5,020	\$8,556	58.7%	
Autism & Intellectual Disability	1,066	\$17,599,475	\$21,807,684	\$16,510	\$20,457	80.7%	
Autism & Intellectual Disability & Cerebral Palsy	30	\$974,163	\$1,149,082	\$32,472	\$38,303	84.8%	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	13	\$352,602	\$428,014	\$27,123	\$32,924	82.4%	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0						
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0						
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$63,467	\$67,989	\$31,733	\$33,994	93.3%	
Autism & Intellectual Disability & Epilepsy	87	\$3,735,791	\$4,318,988	\$42,940	\$49,644	86.5%	
Autism & Intellectual Disability & Category 5	5	\$140,057	\$149,003	\$28,011	\$29,801	94.0%	
Autism & Cerebral Palsy	15	\$174,577	\$231,781	\$11,638	\$15,452	75.3%	
Autism & Cerebral Palsy & Epilepsy	1	\$3,517	\$5,352	\$3,517	\$5,352	65.7%	
Autism & Cerebral Palsy & Epilepsy & Category 5	0						
Autism & Cerebral Palsy & Category 5	0						
Autism & Epilepsy & Category 5	7	\$26,387	\$62,506	\$3,770	\$8,929	42.2%	
Autism & Epilepsy	34	\$415,462	\$583,894	\$12,219	\$17,173	71.2%	
Autism & Category 5	484	\$2,740,357	\$4,324,162	\$5,662	\$8,934	63.4%	
Intellectual Disability	7,664	\$111,187,399	\$137,441,812	\$14,508	\$17,933	80.9%	
Intellectual Disability & Cerebral Palsy	783	\$14,836,698	\$17,778,092	\$18,949	\$22,705	83.5%	
Intellectual Disability & Cerebral Palsy & Epilepsy	622	\$15,149,336	\$18,517,507	\$24,356	\$29,771	81.8%	
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$21,605	\$40,955	\$10,802	\$20,477	52.8%	
Intellectual Disability & Cerebral Palsy & Category 5	13	\$221,424	\$268,613	\$17,033	\$20,663	82.4%	
Intellectual Disability & Epilepsy & Category 5	12	\$157,900	\$209,923	\$13,158	\$17,494	75.2%	
Intellectual Disability & Epilepsy	1,039	\$26,867,323	\$31,718,689	\$25,859	\$30,528	84.7%	
Intellectual Disability & Category 5	139	\$1,816,316	\$2,149,643	\$13,067	\$15,465	84.5%	
Cerebral Palsy	536	\$9,462,944	\$11,519,127	\$17,655	\$21,491	82.1%	
Cerebral Palsy & Epilepsy	155	\$2,700,425	\$3,448,456	\$17,422	\$22,248	78.3%	
Cerebral Palsy & Epilepsy & Category 5	37	\$491,805	\$634,983	\$13,292	\$17,162	77.5%	
Cerebral Palsy & Category 5	94	\$1,254,640	\$1,596,177	\$13,347	\$16,981	78.6%	
Epilepsy & Category 5	104	\$1,759,410	\$2,182,151	\$16,917	\$20,982	80.6%	
Epilepsy	177	\$2,695,660	\$3,461,645	\$15,230	\$19,557	77.9%	
Category 5	2,186	\$17,068,104	\$23,173,910	\$7,808	\$10,601	73.7%	
No Diagnosis	3,261	\$6,811,882	\$12,660,543	\$2,089	\$3,882	53.8%	
Totals:	22,878	\$260,363,478	\$336,807,660	\$11,381	\$14,722	77.3%	

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEF) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	222	\$1,372,979	\$2,652,591	\$6,185	\$11,949	51.8%
Autism & Intellectual Disability	11	\$36,823	\$89,177	\$3,348	\$8,107	41.3%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$9,051	\$24,627	\$4,526	\$12,313	36.8%
Autism & Epilepsy	0					
Autism & Category 5	59	\$342,642	\$663,560	\$5,807	\$11,247	51.6%
Intellectual Disability	41	\$196,412	\$448,361	\$4,791	\$10,936	43.8%
Intellectual Disability & Cerebral Palsy	4	\$10,880	\$17,993	\$2,720	\$4,498	60.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$6,503	\$17,516	\$6,503	\$17,516	37.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	8	\$80,080	\$142,467	\$10,010	\$17,808	56.2%
Cerebral Palsy & Epilepsy	1	\$657	\$1,231	\$657	\$1,231	53.4%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	3	\$16,312	\$41,756	\$5,438	\$13,919	39.1%
Epilepsy & Category 5	3	\$6,892	\$14,822	\$2,297	\$4,941	46.5%
Epilepsy	1	\$0	\$0	\$0	\$0	-
Category 5	66	\$438,608	\$783,434	\$6,646	\$11,870	56.0%
No Diagnosis	2,528	\$5,727,164	\$10,922,371	\$2,265	\$4,321	52.4%
Totals:	2,950	\$8,245,004	\$15,819,907	\$2,795	\$5,363	52.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEF) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

Alta Regional Center

Fiscal Year 2015-2016
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For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,709	\$14,401,635	\$26,593,239	\$3,883	\$7,170	54.2%
Autism & Intellectual Disability						
Autism & Intellectual Disability & Cerebral Palsy	717	\$4,080,126	\$6,116,393	\$5,691	\$8,531	66.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	16	\$206,305	\$257,380	\$12,894	\$16,086	80.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	\$41,300	\$60,700	\$5,163	\$7,587	68.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$6,642	\$8,070	\$6,642	\$8,070	82.3%
Autism & Intellectual Disability & Epilepsy	27	\$423,664	\$504,828	\$15,691	\$18,697	83.9%
Autism & Intellectual Disability & Category 5	2	\$2,810	\$4,428	\$1,405	\$2,214	63.5%
Autism & Cerebral Palsy	14	\$46,168	\$103,371	\$3,298	\$7,384	44.7%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	4	\$17,335	\$37,879	\$4,334	\$9,470	45.8%
Autism & Epilepsy	18	\$99,727	\$173,691	\$5,540	\$9,650	57.4%
Autism & Category 5	383	\$1,405,451	\$2,396,422	\$3,670	\$6,257	58.6%
Intellectual Disability	2,379	\$9,306,025	\$14,132,820	\$3,912	\$5,941	65.8%
Intellectual Disability & Cerebral Palsy	228	\$1,305,108	\$1,860,421	\$5,724	\$8,160	70.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	128	\$785,828	\$1,298,894	\$6,139	\$10,148	60.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$600	\$6,794	\$600	\$6,794	8.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	7	\$36,130	\$72,344	\$5,161	\$10,335	49.9%
Intellectual Disability & Epilepsy & Category 5	5	\$10,151	\$23,535	\$2,030	\$4,707	43.1%
Intellectual Disability & Epilepsy	162	\$1,072,384	\$1,646,654	\$6,620	\$10,165	65.1%
Intellectual Disability & Category 5	46	\$213,044	\$279,999	\$4,631	\$6,087	76.1%
Cerebral Palsy	245	\$947,509	\$1,606,752	\$3,867	\$6,558	59.0%
Cerebral Palsy & Epilepsy	59	\$250,480	\$437,520	\$4,245	\$7,416	57.3%
Cerebral Palsy & Epilepsy & Category 5	13	\$34,127	\$60,686	\$2,625	\$4,668	56.2%
Cerebral Palsy & Category 5	49	\$156,059	\$268,229	\$3,185	\$5,474	58.2%
Epilepsy & Category 5	31	\$101,015	\$148,385	\$3,259	\$4,787	68.1%
Epilepsy	56	\$408,646	\$522,121	\$7,297	\$9,324	78.3%
Category 5	1,213	\$4,631,399	\$7,012,468	\$3,818	\$5,781	66.0%
No Diagnosis	692	\$759,944	\$1,375,936	\$1,098	\$1,988	55.2%
Totals:	10,213	\$40,749,615	\$67,009,961	\$3,990	\$6,561	60.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEF) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

Alta Regional Center

Fiscal Year 2015-2016
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For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	379	\$5,860,139	\$7,631,147	\$15,462	\$20,135	76.8%
Autism & Intellectual Disability	338	\$13,482,526	\$15,602,114	\$39,889	\$46,160	86.4%
Autism & Intellectual Disability & Cerebral Palsy	14	\$767,858	\$891,702	\$54,847	\$63,693	86.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	\$311,302	\$367,315	\$62,260	\$73,463	84.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$56,825	\$59,918	\$56,825	\$59,918	94.8%
Autism & Intellectual Disability & Epilepsy	60	\$3,312,127	\$3,814,160	\$55,202	\$63,569	86.8%
Autism & Intellectual Disability & Category 5	3	\$137,247	\$144,575	\$45,749	\$48,192	94.9%
Autism & Cerebral Palsy	1	\$128,409	\$128,410	\$128,409	\$128,410	100.0%
Autism & Cerebral Palsy & Epilepsy	1	\$3,517	\$5,352	\$3,517	\$5,352	65.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Epilepsy	16	\$315,735	\$410,202	\$19,733	\$25,638	77.0%
Autism & Category 5	42	\$992,264	\$1,264,180	\$23,625	\$30,100	78.5%
Intellectual Disability	5,244	\$101,684,962	\$122,860,631	\$19,391	\$23,429	82.8%
Intellectual Disability & Cerebral Palsy	551	\$13,520,710	\$15,899,678	\$24,538	\$28,856	85.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	493	\$14,357,006	\$17,201,098	\$29,122	\$34,891	83.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$21,005	\$34,161	\$21,005	\$34,161	61.5%
Intellectual Disability & Cerebral Palsy & Category 5	6	\$185,294	\$196,269	\$30,882	\$32,712	94.4%
Intellectual Disability & Epilepsy & Category 5	7	\$147,749	\$186,388	\$21,107	\$26,627	79.3%
Intellectual Disability & Epilepsy	877	\$25,794,939	\$30,072,035	\$29,413	\$34,290	85.8%
Intellectual Disability & Category 5	93	\$1,603,272	\$1,869,643	\$17,239	\$20,104	85.8%
Cerebral Palsy	283	\$8,435,354	\$9,769,908	\$29,807	\$34,523	86.3%
Cerebral Palsy & Epilepsy	95	\$2,449,288	\$3,009,705	\$25,782	\$31,681	81.4%
Cerebral Palsy & Epilepsy & Category 5	24	\$457,678	\$574,298	\$19,070	\$23,929	79.7%
Cerebral Palsy & Category 5	42	\$1,082,268	\$1,286,192	\$25,768	\$30,624	84.1%
Epilepsy & Category 5	70	\$1,651,502	\$2,018,944	\$23,593	\$28,842	81.8%
Epilepsy	120	\$2,287,014	\$2,939,524	\$19,058	\$24,496	77.8%
Category 5	907	\$11,998,097	\$15,378,008	\$13,228	\$16,955	78.0%
No Diagnosis	41	\$324,774	\$362,235	\$7,921	\$8,835	89.7%
Totals:	9,715	\$211,368,860	\$253,977,792	\$21,757	\$26,143	83.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEF) Group Services.

Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$98,745	\$108,048	\$98,745	\$108,048	91.4%
Home of Parent or Guardian	17,388	\$83,741,609	\$136,843,894	\$4,816	\$7,870	61.2%
Independent Living or Supported Living	2,830	\$73,020,698	\$86,308,665	\$25,802	\$30,498	84.6%
Developmental Center/State Hospital	14	\$96,435	\$139,929	\$6,888	\$9,995	68.9%
Correctional Institution	22	\$187,315	\$234,869	\$8,514	\$10,676	79.8%
Community Care Facility (CCF)	1,832	\$87,297,833	\$94,554,107	\$47,652	\$51,613	92.3%
ICF Facility & Continuous Nursing	249	\$4,256,426	\$5,392,974	\$17,094	\$21,659	78.9%
Skilled Nursing Facility (SNF)	116	\$870,475	\$1,309,128	\$7,504	\$11,286	66.5%
Foster Home, Children	207	\$602,179	\$1,066,768	\$2,909	\$5,153	56.4%
Family Home, Adults	118	\$5,526,029	\$5,988,172	\$46,831	\$50,747	92.3%
Psychiatric Treatment Facility	8	\$1,534,648	\$1,619,866	\$191,831	\$202,483	94.7%
Rehabilitation Center	1	\$3,848	\$8,606	\$3,848	\$8,606	44.7%
Acute General Hospital	2	\$848,810	\$882,992	\$424,405	\$441,496	96.1%
Sub-Acute	11	\$273,742	\$282,386	\$24,886	\$25,671	96.9%
Community Treatment Facility	1	\$492	\$492	\$492	\$492	100.0%
Hospice	0					
Transient/Homeless	33	\$192,284	\$251,038	\$5,827	\$7,607	76.6%
Other	45	\$1,811,910	\$1,815,726	\$40,265	\$40,349	99.8%
Totals:	22,878	\$260,363,478	\$336,807,660	\$11,381	\$14,722	77.3%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	2,913	\$8,074,528	\$15,493,427	\$2,772	\$5,319	52.1%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	37	\$170,476	\$326,480	\$4,607	\$8,824	52.2%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	2,950	\$8,245,004	\$15,819,907	\$2,795	\$5,363	52.1%

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	9,774	\$28,868,249	\$53,916,645	\$2,954	\$5,516	53.5%
Independent Living or Supported Living	69	\$1,249,733	\$1,680,566	\$18,112	\$24,356	74.4%
Developmental Center/State Hospital	6	\$86,670	\$117,506	\$14,445	\$19,584	73.8%
Correctional Institution	7	\$7,677	\$7,681	\$1,097	\$1,097	99.9%
Community Care Facility (CCF)	141	\$7,400,612	\$7,694,489	\$52,487	\$54,571	96.2%
ICF Facility & Continuous Nursing	5	\$58,817	\$63,609	\$11,763	\$12,722	92.5%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	168	\$431,476	\$739,909	\$2,568	\$4,404	58.3%
Family Home, Adults	11	\$291,421	\$330,696	\$26,493	\$30,063	88.1%
Psychiatric Treatment Facility	3	\$644,175	\$668,915	\$214,725	\$222,972	96.3%
Rehabilitation Center	0					
Acute General Hospital	2	\$848,810	\$882,992	\$424,405	\$441,496	96.1%
Sub-Acute	2	\$264,763	\$264,803	\$132,382	\$132,402	100.0%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	3	\$33,230	\$41,950	\$11,077	\$13,983	79.2%
Other	22	\$563,981	\$600,202	\$25,636	\$27,282	94.0%
Totals:	10,213	\$40,749,615	\$67,009,961	\$3,990	\$6,561	60.8%

For age 22 years and older

Out-of-State	1	\$98,745	\$108,048	\$98,745	\$108,048	91.4%
Home of Parent or Guardian	4,701	\$46,798,832	\$67,433,822	\$9,955	\$14,345	69.4%
Independent Living or Supported Living	2,761	\$71,770,965	\$84,628,100	\$25,995	\$30,651	84.8%
Developmental Center/State Hospital	8	\$9,765	\$22,424	\$1,221	\$2,803	43.5%
Correctional Institution	15	\$179,638	\$227,188	\$11,976	\$15,146	79.1%
Community Care Facility (CCF)	1,691	\$79,897,221	\$86,859,619	\$47,249	\$51,366	92.0%
ICF Facility & Continuous Nursing	244	\$4,197,609	\$5,329,365	\$17,203	\$21,842	78.8%
Skilled Nursing Facility (SNF)	116	\$870,475	\$1,309,128	\$7,504	\$11,286	66.5%
Foster Home, Children	2	\$228	\$380	\$114	\$190	60.0%
Family Home, Adults	107	\$5,234,608	\$5,657,475	\$48,922	\$52,874	92.5%
Psychiatric Treatment Facility	5	\$890,473	\$950,951	\$178,095	\$190,190	93.6%
Rehabilitation Center	1	\$3,848	\$8,606	\$3,848	\$8,606	44.7%
Acute General Hospital	0					
Sub-Acute	9	\$8,979	\$17,583	\$998	\$1,954	51.1%
Community Treatment Facility	1	\$492	\$492	\$492	\$492	100.0%
Hospice	0					
Transient/Homeless	30	\$159,054	\$209,087	\$5,302	\$6,970	76.1%
Other	23	\$1,247,929	\$1,215,524	\$54,258	\$52,849	102.7%
Totals:	9,715	\$211,368,860	\$253,977,792	\$21,757	\$26,143	83.2%

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	1,467	1,069	398	27.1%
Black/African-American	2,777	2,253	524	18.9%
Filipino	407	310	97	23.8%
Hispanic	3,815	3,164	651	17.1%
Native American	110	90	20	18.2%
Other Ethnicity or Race	2,906	2,389	517	17.8%
Polynesian	96	77	19	19.8%
White	11,300	9,469	1,831	16.2%
Totals:	22,878	18,821	4,057	17.7%

For Birth to age 2 years, inclusive

Asian	198	191	7	3.5%
Black/African-American	262	255	7	2.7%
Filipino	30	29	1	3.3%
Hispanic	644	623	21	3.3%
Native American	5	5	0	0.0%
Other Ethnicity or Race	616	606	10	1.6%
Polynesian	11	11	0	0.0%
White	1,184	1,121	63	5.3%
Totals:	2,950	2,841	109	3.7%

For age 3 years to 21 years, inclusive

Asian	763	505	258	33.8%
Black/African-American	1,128	799	329	29.2%
Filipino	239	162	77	32.2%
Hispanic	2,015	1,557	458	22.7%
Native American	46	30	16	34.8%
Other Ethnicity or Race	1,606	1,194	412	25.7%
Polynesian	44	34	10	22.7%
White	4,372	3,155	1,217	27.8%
Totals:	10,213	7,436	2,777	27.2%

For age 22 years and older

Asian	506	373	133	26.3%
Black/African-American	1,387	1,199	188	13.6%
Filipino	138	119	19	13.8%
Hispanic	1,156	984	172	14.9%
Native American	59	55	4	6.8%
Other Ethnicity or Race	684	589	95	13.9%
Polynesian	41	32	9	22.0%
White	5,744	5,193	551	9.6%
Totals:	9,715	8,544	1,171	12.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Consumers with No Purchase of Services by Language

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	142	137	5	3.5%
OTHER SIGN LANGUAGE	1	1	0	0.0%
ENGLISH	20,278	16,655	3,623	17.9%
ARMENIAN	5	5	0	0.0%
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	1	1	0	0.0%
AMHARIC	4	4	0	0.0%
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	2	2	0	0.0%
ITALIAN	0	0	0	-
PORTUGUESE	3	3	0	0.0%
SPANISH	1,595	1,388	207	13.0%
OTHER LATIN	3	2	1	33.3%
CANTONESE CHINESE	70	62	8	11.4%
MANDARIN CHINESE	11	11	0	0.0%
JAPANESE	2	2	0	0.0%
VIETNAMESE	116	88	28	24.1%
KOREAN	13	12	1	7.7%
LAOTIAN	21	12	9	42.9%
CAMBODIAN	2	2	0	0.0%
OTHER ASIAN	42	28	14	33.3%
DUTCH	0	0	0	-
GERMAN	1	1	0	0.0%
HMONG	153	63	90	58.8%
THAI	0	0	0	-
MIEN	30	19	11	36.7%
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	160	139	21	13.1%
OTHER URALIC-SLAVIC LANGUAGES	20	19	1	5.0%
SAMOAN	2	0	2	100.0%
TAGALOG	23	16	7	30.4%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	4	1	3	75.0%
ARABIC	38	32	6	15.8%
HEBREW	1	1	0	0.0%
FARSI (PERSIAN)	35	32	3	8.6%
HINDI(NORTHERN INDIA)	35	27	8	22.9%
URDU(PAKISTAN INDIA)	21	17	4	19.0%
OTHER INDO-IRANIAN LANG	19	16	3	15.8%
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	25	23	2	8.0%
Totals:	22,878	18,821	4,057	17.7%

Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	2	2	0	0.0%
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	2,583	2,485	98	3.8%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	2	2	0	0.0%
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	2	2	0	0.0%
ITALIAN	0	0	0	-
PORTUGUESE	1	1	0	0.0%
SPANISH	299	291	8	2.7%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	4	3	1	25.0%
MANDARIN CHINESE	3	3	0	0.0%
JAPANESE	0	0	0	-
VIETNAMESE	8	8	0	0.0%
KOREAN	1	1	0	0.0%
LAOTIAN	0	0	0	-
CAMBODIAN	0	0	0	-
OTHER ASIAN	2	2	0	0.0%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	3	3	0	0.0%
THAI	0	0	0	-
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	8	7	1	12.5%
OTHER URALIC-SLAVIC LANGUAGES	3	3	0	0.0%
SAMOAN	0	0	0	-
TAGALOG	1	1	0	0.0%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	6	6	0	0.0%
HEBREW	0	0	0	-
FARSI (PERSIAN)	4	4	0	0.0%
HINDI(NORTHERN INDIA)	3	3	0	0.0%
URDU(PAKISTAN INDIA)	3	3	0	0.0%
OTHER INDO-IRANIAN LANG	9	9	0	0.0%
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	3	2	1	33.3%
Totals:	2,950	2,841	109	3.7%

Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	11	10	1	9.1%
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	8,887	6,354	2,533	28.5%
ARMENIAN	5	5	0	0.0%
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	1	1	0	0.0%
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	0	0	0	-
PORTUGUESE	1	1	0	0.0%
SPANISH	943	804	139	14.7%
OTHER LATIN	1	1	0	0.0%
CANTONESE CHINESE	24	20	4	16.7%
MANDARIN CHINESE	6	6	0	0.0%
JAPANESE	1	1	0	0.0%
VIETNAMESE	50	35	15	30.0%
KOREAN	8	7	1	12.5%
LAOTIAN	8	6	2	25.0%
CAMBODIAN	1	1	0	0.0%
OTHER ASIAN	20	12	8	40.0%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	70	24	46	65.7%
THAI	0	0	0	-
MIEN	4	3	1	25.0%
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	81	72	9	11.1%
OTHER URALIC-SLAVIC LANGUAGES	8	8	0	0.0%
SAMOAN	0	0	0	-
TAGALOG	8	5	3	37.5%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	2	0	2	100.0%
ARABIC	17	14	3	17.6%
HEBREW	0	0	0	-
FARSI (PERSIAN)	16	15	1	6.3%
HINDI(NORTHERN INDIA)	13	7	6	46.2%
URDU(PAKISTAN INDIA)	9	6	3	33.3%
OTHER INDO-IRANIAN LANG	4	4	0	0.0%
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	14	14	0	0.0%
Totals:	10,213	7,436	2,777	27.2%

Consumers with No Purchase of Services by Language

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	129	125	4	3.1%
OTHER SIGN LANGUAGE	1	1	0	0.0%
ENGLISH	8,808	7,816	992	11.3%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	1	1	0	0.0%
AMHARIC	1	1	0	0.0%
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	0	0	0	-
PORTUGUESE	1	1	0	0.0%
SPANISH	353	293	60	17.0%
OTHER LATIN	2	1	1	50.0%
CANTONESE CHINESE	42	39	3	7.1%
MANDARIN CHINESE	2	2	0	0.0%
JAPANESE	1	1	0	0.0%
VIETNAMESE	58	45	13	22.4%
KOREAN	4	4	0	0.0%
LAOTIAN	13	6	7	53.8%
CAMBODIAN	1	1	0	0.0%
OTHER ASIAN	20	14	6	30.0%
DUTCH	0	0	0	-
GERMAN	1	1	0	0.0%
HMONG	80	36	44	55.0%
THAI	0	0	0	-
MIEN	26	16	10	38.5%
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	71	60	11	15.5%
OTHER URALIC-SLAVIC LANGUAGES	9	8	1	11.1%
SAMOAN	2	0	2	100.0%
TAGALOG	14	10	4	28.6%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	2	1	1	50.0%
ARABIC	15	12	3	20.0%
HEBREW	1	1	0	0.0%
FARSI (PERSIAN)	15	13	2	13.3%
HINDI(NORTHERN INDIA)	19	17	2	10.5%
URDU(PAKISTAN INDIA)	9	8	1	11.1%
OTHER INDO-IRANIAN LANG	6	3	3	50.0%
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	8	7	1	12.5%
Totals:	9,715	8,544	1,171	12.1%

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	6,054	4,633	1,421	23.5%
Intellectual Disability	11,477	9,589	1,888	16.5%
Cerebral Palsy	2,301	1,942	359	15.6%
Epilepsy	2,292	2,039	253	11.0%
Category 5	3,085	2,336	749	24.3%
Other	3,261	3,127	134	4.1%

For Birth to age 2 years, inclusive

Autism	294	288	6	2.0%
Intellectual Disability	57	47	10	17.5%
Cerebral Palsy	17	15	2	11.8%
Epilepsy	8	7	1	12.5%
Category 5	133	127	6	4.5%
Other	2,528	2,440	88	3.5%

For age 3 years to 21 years, inclusive

Autism	4,899	3,593	1,306	26.7%
Intellectual Disability	3,727	2,665	1,062	28.5%
Cerebral Palsy	768	585	183	23.8%
Epilepsy	513	413	100	19.5%
Category 5	1,755	1,215	540	30.8%
Other	692	653	39	5.6%

For age 22 years and older

Autism	861	752	109	12.7%
Intellectual Disability	7,693	6,877	816	10.6%
Cerebral Palsy	1,516	1,342	174	11.5%
Epilepsy	1,771	1,619	152	8.6%
Category 5	1,197	994	203	17.0%
Other	41	34	7	17.1%

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	4,310	3,181	1,129	26.2%
Autism & Intellectual Disability	1,066	894	172	16.1%
Autism & Intellectual Disability & Cerebral Palsy	30	29	1	3.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	13	12	1	7.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability & Epilepsy	87	82	5	5.7%
Autism & Intellectual Disability & Category 5	5	4	1	20.0%
Autism & Cerebral Palsy	15	12	3	20.0%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	7	6	1	14.3%
Autism & Epilepsy	34	30	4	11.8%
Autism & Category 5	484	380	104	21.5%
Intellectual Disability	7,664	6,262	1,402	18.3%
Intellectual Disability & Cerebral Palsy	783	668	115	14.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	622	560	62	10.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	13	10	3	23.1%
Intellectual Disability & Epilepsy & Category 5	12	10	2	16.7%
Intellectual Disability & Epilepsy	1,039	944	95	9.1%
Intellectual Disability & Category 5	139	110	29	20.9%
Cerebral Palsy	536	411	125	23.3%
Cerebral Palsy & Epilepsy	155	124	31	20.0%
Cerebral Palsy & Epilepsy & Category 5	37	32	5	13.5%
Cerebral Palsy & Category 5	94	81	13	13.8%
Epilepsy & Category 5	104	86	18	17.3%
Epilepsy	177	148	29	16.4%
Category 5	2,186	1,613	573	26.2%
No Diagnosis	3,261	3,127	134	4.1%
Totals:	22,878	18,821	4,057	17.7%

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	222	218	4	1.8%
Autism & Intellectual Disability	11	11	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	2	2	0	0.0%
Autism & Epilepsy	0	0	0	-
Autism & Category 5	59	57	2	3.4%
Intellectual Disability	41	33	8	19.5%
Intellectual Disability & Cerebral Palsy	4	2	2	50.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	0	0	0	-
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	8	8	0	0.0%
Cerebral Palsy & Epilepsy	1	1	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	3	3	0	0.0%
Epilepsy & Category 5	3	3	0	0.0%
Epilepsy	1	0	1	100.0%
Category 5	66	62	4	6.1%
No Diagnosis	2,528	2,440	88	3.5%
Totals:	2,950	2,841	109	3.7%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,709	2,656	1,053	28.4%
Autism & Intellectual Disability	717	569	148	20.6%
Autism & Intellectual Disability & Cerebral Palsy	16	15	1	6.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	7	1	12.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy	27	24	3	11.1%
Autism & Intellectual Disability & Category 5	2	1	1	50.0%
Autism & Cerebral Palsy	14	11	3	21.4%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	4	4	0	0.0%
Autism & Epilepsy	18	16	2	11.1%
Autism & Category 5	383	289	94	24.5%
Intellectual Disability	2,379	1,595	784	33.0%
Intellectual Disability & Cerebral Palsy	228	177	51	22.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	128	99	29	22.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	7	7	0	0.0%
Intellectual Disability & Epilepsy & Category 5	5	4	1	20.0%
Intellectual Disability & Epilepsy	162	136	26	16.0%
Intellectual Disability & Category 5	46	29	17	37.0%
Cerebral Palsy	245	174	71	29.0%
Cerebral Palsy & Epilepsy	59	43	16	27.1%
Cerebral Palsy & Epilepsy & Category 5	13	11	2	15.4%
Cerebral Palsy & Category 5	49	40	9	18.4%
Epilepsy & Category 5	31	21	10	32.3%
Epilepsy	56	46	10	17.9%
Category 5	1,213	807	406	33.5%
No Diagnosis	692	653	39	5.6%
Totals:	10,213	7,436	2,777	27.2%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	379	307	72	19.0%
Autism & Intellectual Disability	338	314	24	7.1%
Autism & Intellectual Disability & Cerebral Palsy	14	14	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	5	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy	60	58	2	3.3%
Autism & Intellectual Disability & Category 5	3	3	0	0.0%
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	1	0	1	100.0%
Autism & Epilepsy	16	14	2	12.5%
Autism & Category 5	42	34	8	19.0%
Intellectual Disability	5,244	4,634	610	11.6%
Intellectual Disability & Cerebral Palsy	551	489	62	11.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	493	460	33	6.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	6	3	3	50.0%
Intellectual Disability & Epilepsy & Category 5	7	6	1	14.3%
Intellectual Disability & Epilepsy	877	808	69	7.9%
Intellectual Disability & Category 5	93	81	12	12.9%
Cerebral Palsy	283	229	54	19.1%
Cerebral Palsy & Epilepsy	95	80	15	15.8%
Cerebral Palsy & Epilepsy & Category 5	24	21	3	12.5%
Cerebral Palsy & Category 5	42	38	4	9.5%
Epilepsy & Category 5	70	62	8	11.4%
Epilepsy	120	102	18	15.0%
Category 5	907	744	163	18.0%
No Diagnosis	41	34	7	17.1%
Totals:	9,715	8,544	1,171	12.1%

Consumers with No Purchase of Services by Residence

For All Ages				
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	1	0	0.0%
Home of Parent or Guardian	17,388	13,614	3,774	21.7%
Independent Living or Supported Living	2,830	2,686	144	5.1%
Developmental Center/State Hospital	14	13	1	7.1%
Correctional Institution	22	14	8	36.4%
Community Care Facility (CCF)	1,832	1,821	11	0.6%
ICF Facility & Continuous Nursing	249	246	3	1.2%
Skilled Nursing Facility (SNF)	116	88	28	24.1%
Foster Home, Children	207	150	57	27.5%
Family Home, Adults	118	116	2	1.7%
Psychiatric Treatment Facility	8	6	2	25.0%
Rehabilitation Center	1	1	0	0.0%
Acute General Hospital	2	2	0	0.0%
Sub-Acute	11	5	6	54.5%
Community Treatment Facility	1	1	0	0.0%
Hospice	0	0	0	-
Transient/Homeless	33	26	7	21.2%
Other	45	31	14	31.1%
Totals:	22,878	18,821	4,057	17.7%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	2,913	2,806	107	3.7%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	37	35	2	5.4%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	0	0	0	-
Totals:	2,950	2,841	109	3.7%

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	-
Home of Parent or Guardian	9,774	7,088	2,686	27.5%
Independent Living or Supported Living	69	56	13	18.8%
Developmental Center/State Hospital	6	5	1	16.7%
Correctional Institution	7	5	2	28.6%
Community Care Facility (CCF)	141	132	9	6.4%
ICF Facility & Continuous Nursing	5	5	0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	168	114	54	32.1%
Family Home, Adults	11	10	1	9.1%
Psychiatric Treatment Facility	3	3	0	0.0%
Rehabilitation Center	0	0	0	-
Acute General Hospital	2	2	0	0.0%
Sub-Acute	2	1	1	50.0%
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	3	1	2	66.7%
Other	22	14	8	36.4%
Totals:	10,213	7,436	2,777	27.2%

For age 22 years and older

Acute General Hospital	0	0	0	-
Community Care Facility (CCF)	1,691	1,689	2	0.1%
Community Treatment Facility	1	1	0	0.0%
Correctional Institution	15	9	6	40.0%
Developmental Center/State Hospital	8	8	0	0.0%
Family Home, Adults	107	106	1	0.9%
Foster Home, Children	2	1	1	50.0%
Home of Parent or Guardian	4,701	3,720	981	20.9%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	244	241	3	1.2%
Independent Living or Supported Living	2,761	2,630	131	4.7%
Other	23	17	6	26.1%
Out-of-State	1	1	0	0.0%
Psychiatric Treatment Facility	5	3	2	40.0%
Rehabilitation Center	1	1	0	0.0%
Skilled Nursing Facility (SNF)	116	88	28	24.1%
Sub-Acute	9	4	5	55.6%
Transient/Homeless	30	25	5	16.7%
Totals:	9,715	8,544	1,171	12.1%

Total Annual Insurance-Related Expenditures by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	35	\$57,439	\$79,620	\$1,641	\$2,275	72.1%
Black/African-American	27	\$31,546	\$62,003	\$1,168	\$2,296	50.9%
Filipino	22	\$28,308	\$37,133	\$1,287	\$1,688	76.2%
Hispanic	50	\$79,153	\$132,846	\$1,583	\$2,657	59.6%
Native American	1	\$3,000	\$3,480	\$3,000	\$3,480	86.2%
Other Ethnicity or Race	63	\$83,174	\$134,521	\$1,320	\$2,135	61.8%
Polynesian	3	\$880	\$3,750	\$293	\$1,250	23.5%
White	139	\$174,459	\$325,347	\$1,255	\$2,341	53.6%
Totals:	340	\$457,959	\$778,700	\$1,347	\$2,290	58.8%

For Birth to age 2 years, inclusive

Asian	2	\$2,835	\$4,590	\$1,418	\$2,295	61.8%
Black/African-American	1	\$2,265	\$3,150	\$2,265	\$3,150	71.9%
Filipino	1	\$600	\$795	\$600	\$795	75.5%
Hispanic	3	\$7,670	\$12,885	\$2,557	\$4,295	59.5%
Native American	0					
Other Ethnicity or Race	5	\$7,990	\$14,375	\$1,598	\$2,875	55.6%
Polynesian	0					
White	8	\$23,236	\$15,925	\$2,905	\$1,991	145.9%
Totals:	20	\$44,596	\$51,720	\$2,230	\$2,586	86.2%

For age 3 years to 21 years, inclusive

Asian	33	\$54,604	\$75,030	\$1,655	\$2,274	72.8%
Black/African-American	26	\$29,281	\$58,853	\$1,126	\$2,264	49.8%
Filipino	21	\$27,708	\$36,338	\$1,319	\$1,730	76.3%
Hispanic	47	\$71,483	\$119,961	\$1,521	\$2,552	59.6%
Native American	1	\$3,000	\$3,480	\$3,000	\$3,480	86.2%
Other Ethnicity or Race	58	\$75,184	\$120,146	\$1,296	\$2,071	62.6%
Polynesian	3	\$880	\$3,750	\$293	\$1,250	23.5%
White	130	\$147,440	\$290,975	\$1,134	\$2,238	50.7%
Totals:	319	\$409,579	\$708,533	\$1,284	\$2,221	57.8%

For age 22 years and older

Asian	0					
Black/African-American	0					
Filipino	0					
Hispanic	0					
Native American	0					
Other Ethnicity or Race	0					
Polynesian	0					
White	1	\$3,784	\$18,446	\$3,784	\$18,446	20.5%
Totals:	1	\$3,784	\$18,446	\$3,784	\$18,446	20.5%

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	329	\$435,981	\$741,511	\$1,325	\$2,254	58.8%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	1	\$3,220	\$4,940	\$3,220	\$4,940	65.2%
SPANISH	7	\$15,368	\$25,879	\$2,195	\$3,697	59.4%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	1	\$2,730	\$4,530	\$2,730	\$4,530	60.3%
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	1	\$220	\$980	\$220	\$980	22.4%
OTHER URALIC-SLAVIC LANGUAGES	1	\$440	\$860	\$440	\$860	51.2%
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
Totals:	340	\$457,959	\$778,700	\$1,347	\$2,290	58.8%

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	19	\$44,146	\$48,615	\$2,323	\$2,559	90.8%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	1	\$450	\$3,105	\$450	\$3,105	14.5%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
Totals:	20	\$44,596	\$51,720	\$2,230	\$2,586	86.2%

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	309	\$388,051	\$674,449	\$1,256	\$2,183	57.5%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	1	\$3,220	\$4,940	\$3,220	\$4,940	65.2%
SPANISH	6	\$14,918	\$22,774	\$2,486	\$3,796	65.5%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	1	\$2,730	\$4,530	\$2,730	\$4,530	60.3%
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	1	\$220	\$980	\$220	\$980	22.4%
OTHER URALIC-SLAVIC LANGUAGES	1	\$440	\$860	\$440	\$860	51.2%
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
Totals:	319	\$409,579	\$708,533	\$1,284	\$2,221	57.8%

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	1	\$3,784	\$18,446	\$3,784	\$18,446	20.5%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	0					
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
Totals:	1	\$3,784	\$18,446	\$3,784	\$18,446	20.5%

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	326	\$437,599	\$733,915	\$1,342	\$2,251	59.6%
Intellectual Disability	39	\$46,135	\$81,755	\$1,183	\$2,096	56.4%
Cerebral Palsy	1	\$2,500	\$7,480	\$2,500	\$7,480	33.4%
Epilepsy	5	\$3,718	\$6,420	\$744	\$1,284	57.9%
Category 5	35	\$51,890	\$100,014	\$1,483	\$2,858	51.9%
Other	4	\$3,015	\$4,110	\$754	\$1,028	73.4%

For Birth to age 2 years, inclusive

Autism	16	\$41,581	\$47,610	\$2,599	\$2,976	87.3%
Intellectual Disability	1	\$360	\$360	\$360	\$360	100.0%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	2	\$7,035	\$11,725	\$3,518	\$5,863	60.0%
Other	4	\$3,015	\$4,110	\$754	\$1,028	73.4%

For age 3 years to 21 years, inclusive

Autism	310	\$396,018	\$686,305	\$1,277	\$2,214	57.7%
Intellectual Disability	38	\$45,775	\$81,395	\$1,205	\$2,142	56.2%
Cerebral Palsy	1	\$2,500	\$7,480	\$2,500	\$7,480	33.4%
Epilepsy	5	\$3,718	\$6,420	\$744	\$1,284	57.9%
Category 5	32	\$41,071	\$69,843	\$1,283	\$2,183	58.8%
Other	0					

For age 22 years and older

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$3,784	\$18,446	\$3,784	\$18,446	20.5%
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$457,959	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

Fiscal Year 2015-2016
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For All Ages Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	259	\$350,862	\$579,680	\$1,355	\$2,238	60.5%
Autism & Intellectual Disability	33	\$39,977	\$74,355	\$1,211	\$2,253	53.8%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$80	\$380	\$80	\$380	21.1%
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$2,500	\$7,480	\$2,500	\$7,480	33.4%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	3	\$1,940	\$3,640	\$647	\$1,213	53.3%
Autism & Category 5	23	\$42,240	\$68,380	\$1,837	\$2,973	61.8%
Intellectual Disability	4	\$6,077	\$7,020	\$1,519	\$1,755	86.6%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy	1	\$1,698	\$2,400	\$1,698	\$2,400	70.8%
Category 5	11	\$9,570	\$31,254	\$870	\$2,841	30.6%
No Diagnosis	4	\$3,015	\$4,110	\$754	\$1,028	73.4%
Totals:	340	\$457,959	\$778,700	\$1,347	\$2,290	58.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEF) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	13	\$34,186	\$35,525	\$2,630	\$2,733	96.2%
Autism & Intellectual Disability	1	\$360	\$360	\$360	\$360	100.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	2	\$7,035	\$11,725	\$3,518	\$5,863	60.0%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	4	\$3,015	\$4,110	\$754	\$1,028	73.4%
Totals:	20	\$44,596	\$51,720	\$2,230	\$2,586	86.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEF) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	246	\$316,675	\$544,155	\$1,287	\$2,212	58.2%
Autism & Intellectual Disability	32	\$39,617	\$73,995	\$1,238	\$2,312	53.5%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$80	\$380	\$80	\$380	21.1%
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$2,500	\$7,480	\$2,500	\$7,480	33.4%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	3	\$1,940	\$3,640	\$647	\$1,213	53.3%
Autism & Category 5	21	\$35,205	\$56,655	\$1,676	\$2,698	62.1%
Intellectual Disability	4	\$6,077	\$7,020	\$1,519	\$1,755	86.6%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy	1	\$1,698	\$2,400	\$1,698	\$2,400	70.8%
Category 5	10	\$5,786	\$12,808	\$579	\$1,281	45.2%
No Diagnosis	0					
Totals:	319	\$409,579	\$708,533	\$1,284	\$2,221	57.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEF) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$3,784	\$18,446	\$3,784	\$18,446	20.5%
No Diagnosis	0					
Totals:	1	\$3,784	\$18,446	\$3,784	\$18,446	20.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEF) Group Services.

Total Annual Insurance-Related Expenditures by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	340	\$457,959	\$778,700	\$1,347	\$2,290	58.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	340	\$457,959	\$778,700	\$1,347	\$2,290	58.8%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	20	\$44,596	\$51,720	\$2,230	\$2,586	86.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	20	\$44,596	\$51,720	\$2,230	\$2,586	86.2%

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	319	\$409,579	\$708,533	\$1,284	\$2,221	57.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	319	\$409,579	\$708,533	\$1,284	\$2,221	57.8%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	1	\$3,784	\$18,446	\$3,784	\$18,446	20.5%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	1	\$3,784	\$18,446	\$3,784	\$18,446	20.5%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	8,041	\$46,788,456	\$75,177,090	\$5,819	\$9,349	62.2%
Hispanic	3,384	\$15,188,306	\$24,653,549	\$4,488	\$7,285	61.6%
Black/African American	1,994	\$10,025,559	\$15,485,850	\$5,028	\$7,766	64.7%
American Indian or Alaska Native	72	\$360,509	\$590,926	\$5,007	\$8,207	61.0%
Asian	1,688	\$7,669,639	\$11,835,258	\$4,544	\$7,011	64.8%
Native Hawaiian or Other Pacific Islander	73	\$272,229	\$458,320	\$3,729	\$6,278	59.4%
Other Ethnicity or Race / Multi-Cultural	2,461	\$9,565,119	\$15,697,839	\$3,887	\$6,379	60.9%
Totals:	17,713	\$89,869,818	\$143,898,834	\$5,074	\$8,124	62.5%

For Birth to age 2 years, inclusive

White	1,211	\$3,690,340	\$7,080,157	\$3,047	\$5,847	52.1%
Hispanic	644	\$2,048,891	\$3,983,765	\$3,182	\$6,186	51.4%
Black/African American	262	\$703,842	\$1,414,992	\$2,686	\$5,401	49.7%
American Indian or Alaska Native	5	\$11,293	\$33,352	\$2,259	\$6,670	33.9%
Asian	229	\$685,583	\$1,263,018	\$2,994	\$5,515	54.3%
Native Hawaiian or Other Pacific Islander	10	\$21,865	\$57,547	\$2,187	\$5,755	38.0%
Other Ethnicity or Race / Multi-Cultural	589	\$1,083,189	\$1,987,076	\$1,839	\$3,374	54.5%
Totals:	2,950	\$8,245,004	\$15,819,907	\$2,795	\$5,363	52.1%

For age 3 years to 21 years, inclusive

White	4,352	\$13,380,639	\$26,164,495	\$3,075	\$6,012	51.1%
Hispanic	1,988	\$5,779,908	\$10,216,940	\$2,907	\$5,139	56.6%
Black/African American	1,075	\$3,232,191	\$5,596,629	\$3,007	\$5,206	57.8%
American Indian or Alaska Native	44	\$135,941	\$232,240	\$3,090	\$5,278	58.5%
Asian	988	\$2,668,593	\$4,694,065	\$2,701	\$4,751	56.9%
Native Hawaiian or Other Pacific Islander	39	\$94,579	\$181,385	\$2,425	\$4,651	52.1%
Other Ethnicity or Race / Multi-Cultural	1,467	\$4,299,295	\$7,901,497	\$2,931	\$5,386	54.4%
Totals:	9,953	\$29,591,146	\$54,987,250	\$2,973	\$5,525	53.8%

For age 22 years and older

White	2,478	\$29,717,477	\$41,932,439	\$11,993	\$16,922	70.9%
Hispanic	752	\$7,359,507	\$10,452,845	\$9,787	\$13,900	70.4%
Black/African American	657	\$6,089,526	\$8,474,229	\$9,269	\$12,898	71.9%
American Indian or Alaska Native	23	\$213,275	\$325,334	\$9,273	\$14,145	65.6%
Asian	471	\$4,315,462	\$5,878,176	\$9,162	\$12,480	73.4%
Native Hawaiian or Other Pacific Islander	24	\$155,785	\$219,389	\$6,491	\$9,141	71.0%
Other Ethnicity or Race / Multi-Cultural	405	\$4,182,635	\$5,809,266	\$10,327	\$14,344	72.0%
Totals:	4,810	\$52,033,668	\$73,091,677	\$10,818	\$15,196	71.2%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	1,808	\$55,789,963	\$65,107,694	\$30,857	\$36,011	85.7%
Hispanic	254	\$4,042,512	\$4,964,092	\$15,915	\$19,544	81.4%
Black/African American	503	\$7,759,726	\$9,736,486	\$15,427	\$19,357	79.7%
American Indian or Alaska Native	16	\$142,424	\$239,415	\$8,902	\$14,963	59.5%
Asian	100	\$1,617,243	\$1,884,444	\$16,172	\$18,844	85.8%
Native Hawaiian or Other Pacific Islander	11	\$78,057	\$128,841	\$7,096	\$11,713	60.6%
Other Ethnicity or Race / Multi-Cultural	138	\$3,590,773	\$4,247,692	\$26,020	\$30,780	84.5%
Totals:	2,830	\$73,020,698	\$86,308,665	\$25,802	\$30,498	84.6%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	35	\$796,392	\$1,083,799	\$22,754	\$30,966	73.5%
Hispanic	6	\$95,070	\$126,598	\$15,845	\$21,100	75.1%
Black/African American	15	\$163,786	\$237,438	\$10,919	\$15,829	69.0%
American Indian or Alaska Native	0					
Asian	1	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	12	\$194,485	\$232,731	\$16,207	\$19,394	83.6%
Totals:	69	\$1,249,733	\$1,680,566	\$18,112	\$24,356	74.4%

For age 22 years and older

White	1,773	\$54,993,571	\$64,023,895	\$31,017	\$36,110	85.9%
Hispanic	248	\$3,947,443	\$4,837,494	\$15,917	\$19,506	81.6%
Black/African American	488	\$7,595,940	\$9,499,048	\$15,565	\$19,465	80.0%
American Indian or Alaska Native	16	\$142,424	\$239,415	\$8,902	\$14,963	59.5%
Asian	99	\$1,617,243	\$1,884,444	\$16,336	\$19,035	85.8%
Native Hawaiian or Other Pacific Islander	11	\$78,057	\$128,841	\$7,096	\$11,713	60.6%
Other Ethnicity or Race / Multi-Cultural	126	\$3,396,288	\$4,014,961	\$26,955	\$31,865	84.6%
Totals:	2,761	\$71,770,965	\$84,628,100	\$25,995	\$30,651	84.8%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	10	\$61,411	\$72,478	\$6,141	\$7,248	84.7%
Hispanic	6	\$31,496	\$72,092	\$5,249	\$12,015	43.7%
Black/African American	16	\$173,723	\$205,553	\$10,858	\$12,847	84.5%
American Indian or Alaska Native	1	\$15,618	\$23,175	\$15,618	\$23,175	67.4%
Asian	0					
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	2	\$1,500	\$1,500	\$750	\$750	100.0%
Totals:	36	\$283,749	\$374,798	\$7,882	\$10,411	75.7%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	3	\$58,246	\$63,626	\$19,415	\$21,209	91.5%
Hispanic	2	\$4,796	\$17,609	\$2,398	\$8,805	27.2%
Black/African American	6	\$14,186	\$19,276	\$2,364	\$3,213	73.6%
American Indian or Alaska Native	1	\$15,618	\$23,175	\$15,618	\$23,175	67.4%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$1,500	\$1,500	\$1,500	\$1,500	100.0%
Totals:	13	\$94,347	\$125,186	\$7,257	\$9,630	75.4%

For age 22 years and older

White	7	\$3,165	\$8,852	\$452	\$1,265	35.8%
Hispanic	4	\$26,701	\$54,483	\$6,675	\$13,621	49.0%
Black/African American	10	\$159,537	\$186,277	\$15,954	\$18,628	85.6%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	-
Totals:	23	\$189,403	\$249,612	\$8,235	\$10,853	75.9%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	1,485	\$62,797,690	\$68,692,821	\$42,288	\$46,258	91.4%
Hispanic	155	\$7,107,154	\$7,691,442	\$45,853	\$49,622	92.4%
Black/African American	223	\$11,012,107	\$12,076,214	\$49,382	\$54,153	91.2%
American Indian or Alaska Native	20	\$826,991	\$892,004	\$41,350	\$44,600	92.7%
Asian	82	\$3,814,065	\$4,112,440	\$46,513	\$50,152	92.7%
Native Hawaiian or Other Pacific Islander	5	\$281,123	\$303,672	\$56,225	\$60,734	92.6%
Other Ethnicity or Race / Multi-Cultural	111	\$5,715,129	\$6,178,489	\$51,488	\$55,662	92.5%
Totals:	2,081	\$91,554,259	\$99,947,081	\$43,995	\$48,028	91.6%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	72	\$3,629,776	\$3,735,494	\$50,414	\$51,882	97.2%
Hispanic	12	\$412,108	\$425,853	\$34,342	\$35,488	96.8%
Black/African American	21	\$1,212,751	\$1,326,994	\$57,750	\$63,190	91.4%
American Indian or Alaska Native	1	\$11,224	\$12,686	\$11,224	\$12,686	88.5%
Asian	14	\$721,362	\$753,374	\$51,526	\$53,812	95.8%
Native Hawaiian or Other Pacific Islander	2	\$113,689	\$113,689	\$56,844	\$56,844	100.0%
Other Ethnicity or Race / Multi-Cultural	24	\$1,358,520	\$1,390,008	\$56,605	\$57,917	97.7%
Totals:	146	\$7,459,429	\$7,758,098	\$51,092	\$53,138	96.2%

For age 22 years and older

White	1,413	\$59,167,914	\$64,957,327	\$41,874	\$45,971	91.1%
Hispanic	143	\$6,695,046	\$7,265,589	\$46,819	\$50,808	92.1%
Black/African American	202	\$9,799,357	\$10,749,221	\$48,512	\$53,214	91.2%
American Indian or Alaska Native	19	\$815,767	\$879,318	\$42,935	\$46,280	92.8%
Asian	68	\$3,092,703	\$3,359,066	\$45,481	\$49,398	92.1%
Native Hawaiian or Other Pacific Islander	3	\$167,434	\$189,983	\$55,811	\$63,328	88.1%
Other Ethnicity or Race / Multi-Cultural	87	\$4,356,609	\$4,788,480	\$50,076	\$55,040	91.0%
Totals:	1,935	\$84,094,830	\$92,188,983	\$43,460	\$47,643	91.2%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	100	\$1,266,575	\$1,638,503	\$12,666	\$16,385	77.3%
Hispanic	10	\$753,815	\$806,215	\$75,382	\$80,621	93.5%
Black/African American	15	\$936,951	\$995,634	\$62,463	\$66,376	94.1%
American Indian or Alaska Native	1	\$1,564	\$9,462	\$1,564	\$9,462	16.5%
Asian	6	\$144,257	\$176,381	\$24,043	\$29,397	81.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	7	\$428,853	\$477,276	\$61,265	\$68,182	89.9%
Totals:	139	\$3,532,014	\$4,103,470	\$25,410	\$29,521	86.1%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	1	\$186,594	\$198,423	\$186,594	\$198,423	94.0%
Hispanic	2	\$722,262	\$730,863	\$361,131	\$365,432	98.8%
Black/African American	2	\$451,392	\$464,924	\$225,696	\$232,462	97.1%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$397,500	\$422,500	\$198,750	\$211,250	94.1%
Totals:	7	\$1,757,749	\$1,816,710	\$251,107	\$259,530	96.8%

For age 22 years and older

White	99	\$1,079,981	\$1,440,080	\$10,909	\$14,546	75.0%
Hispanic	8	\$31,553	\$75,351	\$3,944	\$9,419	41.9%
Black/African American	13	\$485,559	\$530,711	\$37,351	\$40,824	91.5%
American Indian or Alaska Native	1	\$1,564	\$9,462	\$1,564	\$9,462	16.5%
Asian	6	\$144,257	\$176,381	\$24,043	\$29,397	81.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$31,353	\$54,776	\$6,271	\$10,955	57.2%
Totals:	132	\$1,774,266	\$2,286,760	\$13,441	\$17,324	77.6%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	37	\$817,356	\$784,737	\$22,091	\$21,209	104.2%
Hispanic	5	\$71,480	\$77,332	\$14,296	\$15,466	92.4%
Black/African American	26	\$584,899	\$628,111	\$22,496	\$24,158	93.1%
American Indian or Alaska Native	0					
Asian	3	\$607,770	\$658,332	\$202,590	\$219,444	92.3%
Native Hawaiian or Other Pacific Islander	1	\$50	\$50	\$50	\$50	100.0%
Other Ethnicity or Race / Multi-Cultural	7	\$21,385	\$26,249	\$3,055	\$3,750	81.5%
Totals:	79	\$2,102,940	\$2,174,811	\$26,619	\$27,529	96.7%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	6	\$73,344	\$86,680	\$12,224	\$14,447	84.6%
Hispanic	4	\$71,480	\$77,332	\$17,870	\$19,333	92.4%
Black/African American	9	\$3,028	\$5,201	\$336	\$578	58.2%
American Indian or Alaska Native	0					
Asian	1	\$446,557	\$470,136	\$446,557	\$470,136	95.0%
Native Hawaiian or Other Pacific Islander	1	\$50	\$50	\$50	\$50	100.0%
Other Ethnicity or Race / Multi-Cultural	4	\$2,753	\$2,753	\$688	\$688	100.0%
Totals:	25	\$597,212	\$642,152	\$23,888	\$25,686	93.0%

For age 22 years and older

White	31	\$744,012	\$698,058	\$24,000	\$22,518	106.6%
Hispanic	1	\$0	\$0	\$0	\$0	-
Black/African American	17	\$581,871	\$622,910	\$34,228	\$36,642	93.4%
American Indian or Alaska Native	0					
Asian	2	\$161,213	\$188,195	\$80,606	\$94,098	85.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$18,632	\$23,496	\$6,211	\$7,832	79.3%
Totals:	54	\$1,505,728	\$1,532,659	\$27,884	\$28,383	98.2%

Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	15,345	\$78,570,963	\$126,006,323	\$5,120	\$8,212	62.4%
Spanish	1,542	\$6,823,375	\$11,164,638	\$4,425	\$7,240	61.1%
Asian & Pacific Islander Languages	493	\$2,399,784	\$3,549,263	\$4,868	\$7,199	67.6%
Other Indo-European Languages	262	\$1,436,938	\$2,207,825	\$5,485	\$8,427	65.1%
Other Languages	71	\$638,758	\$970,784	\$8,997	\$13,673	65.8%
Totals:	17,713	\$89,869,818	\$143,898,834	\$5,074	\$8,124	62.5%

For Birth to age 2 years, inclusive

English	2,583	\$7,185,737	\$13,739,066	\$2,782	\$5,319	52.3%
Spanish	299	\$894,128	\$1,746,613	\$2,990	\$5,842	51.2%
Asian & Pacific Islander Languages	37	\$91,066	\$197,416	\$2,461	\$5,336	46.1%
Other Indo-European Languages	24	\$60,572	\$106,992	\$2,524	\$4,458	56.6%
Other Languages	7	\$13,501	\$29,819	\$1,929	\$4,260	45.3%
Totals:	2,950	\$8,245,004	\$15,819,907	\$2,795	\$5,363	52.1%

For age 3 years to 21 years, inclusive

English	8,634	\$25,503,523	\$48,027,077	\$2,954	\$5,563	53.1%
Spanish	939	\$2,983,878	\$5,065,120	\$3,178	\$5,394	58.9%
Asian & Pacific Islander Languages	227	\$509,067	\$896,606	\$2,243	\$3,950	56.8%
Other Indo-European Languages	128	\$484,027	\$799,443	\$3,781	\$6,246	60.5%
Other Languages	25	\$110,651	\$199,004	\$4,426	\$7,960	55.6%
Totals:	9,953	\$29,591,146	\$54,987,250	\$2,973	\$5,525	53.8%

For age 22 years and older

English	4,128	\$45,881,703	\$64,240,180	\$11,115	\$15,562	71.4%
Spanish	304	\$2,945,369	\$4,352,905	\$9,689	\$14,319	67.7%
Asian & Pacific Islander Languages	229	\$1,799,651	\$2,455,242	\$7,859	\$10,722	73.3%
Other Indo-European Languages	110	\$892,339	\$1,301,389	\$8,112	\$11,831	68.6%
Other Languages	39	\$514,606	\$741,961	\$13,195	\$19,025	69.4%
Totals:	4,810	\$52,033,668	\$73,091,677	\$10,818	\$15,196	71.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	2,673	\$66,742,458	\$78,743,064	\$24,969	\$29,459	84.8%
Spanish	24	\$586,106	\$681,436	\$24,421	\$28,393	86.0%
Asian & Pacific Islander Languages	47	\$746,273	\$920,417	\$15,878	\$19,583	81.1%
Other Indo-European Languages	1	\$1,551	\$2,198	\$1,551	\$2,198	70.6%
Other Languages	85	\$4,944,309	\$5,961,551	\$58,168	\$70,136	82.9%
Totals:	2,830	\$73,020,698	\$86,308,665	\$25,802	\$30,498	84.6%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	69	\$1,249,733	\$1,680,566	\$18,112	\$24,356	74.4%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	69	\$1,249,733	\$1,680,566	\$18,112	\$24,356	74.4%

For age 22 years and older

English	2,604	\$65,492,725	\$77,062,498	\$25,151	\$29,594	85.0%
Spanish	24	\$586,106	\$681,436	\$24,421	\$28,393	86.0%
Asian & Pacific Islander Languages	47	\$746,273	\$920,417	\$15,878	\$19,583	81.1%
Other Indo-European Languages	1	\$1,551	\$2,198	\$1,551	\$2,198	70.6%
Other Languages	85	\$4,944,309	\$5,961,551	\$58,168	\$70,136	82.9%
Totals:	2,761	\$71,770,965	\$84,628,100	\$25,995	\$30,651	84.8%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	33	\$280,224	\$369,129	\$8,492	\$11,186	75.9%
Spanish	2	\$3,525	\$5,669	\$1,763	\$2,835	62.2%
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	0					
Other Languages	0					
Totals:	36	\$283,749	\$374,798	\$7,882	\$10,411	75.7%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	12	\$91,453	\$122,293	\$7,621	\$10,191	74.8%
Spanish	1	\$2,894	\$2,894	\$2,894	\$2,894	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	13	\$94,347	\$125,186	\$7,257	\$9,630	75.4%

For age 22 years and older

English	21	\$188,771	\$246,836	\$8,989	\$11,754	76.5%
Spanish	1	\$632	\$2,775	\$632	\$2,775	22.8%
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	0					
Other Languages	0					
Totals:	23	\$189,403	\$249,612	\$8,235	\$10,853	75.9%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	2,020	\$88,907,508	\$97,062,031	\$44,014	\$48,051	91.6%
Spanish	21	\$1,049,821	\$1,123,555	\$49,991	\$53,503	93.4%
Asian & Pacific Islander Languages	20	\$924,992	\$990,344	\$46,250	\$49,517	93.4%
Other Indo-European Languages	5	\$214,230	\$234,255	\$42,846	\$46,851	91.5%
Other Languages	15	\$457,707	\$536,895	\$30,514	\$35,793	85.3%
Totals:	2,081	\$91,554,259	\$99,947,081	\$43,995	\$48,028	91.6%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	142	\$7,276,831	\$7,570,578	\$51,245	\$53,314	96.1%
Spanish	1	\$81,547	\$81,605	\$81,547	\$81,605	99.9%
Asian & Pacific Islander Languages	1	\$46,332	\$46,332	\$46,332	\$46,332	100.0%
Other Indo-European Languages	1	\$29,682	\$29,682	\$29,682	\$29,682	100.0%
Other Languages	1	\$25,037	\$29,901	\$25,037	\$29,901	83.7%
Totals:	146	\$7,459,429	\$7,758,098	\$51,092	\$53,138	96.2%

For age 22 years and older

English	1,878	\$81,630,677	\$89,491,453	\$43,467	\$47,653	91.2%
Spanish	20	\$968,274	\$1,041,951	\$48,414	\$52,098	92.9%
Asian & Pacific Islander Languages	19	\$878,660	\$944,012	\$46,245	\$49,685	93.1%
Other Indo-European Languages	4	\$184,548	\$204,573	\$46,137	\$51,143	90.2%
Other Languages	14	\$432,670	\$506,993	\$30,905	\$36,214	85.3%
Totals:	1,935	\$84,094,830	\$92,188,983	\$43,460	\$47,643	91.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	129	\$3,139,004	\$3,649,893	\$24,333	\$28,294	86.0%
Spanish	5	\$286,021	\$319,403	\$57,204	\$63,881	89.5%
Asian & Pacific Islander Languages	3	\$41,712	\$68,897	\$13,904	\$22,966	60.5%
Other Indo-European Languages	0					
Other Languages	2	\$65,278	\$65,278	\$32,639	\$32,639	100.0%
Totals:	139	\$3,532,014	\$4,103,470	\$25,410	\$29,521	86.1%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	6	\$1,492,985	\$1,551,907	\$248,831	\$258,651	96.2%
Spanish	1	\$264,763	\$264,803	\$264,763	\$264,803	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	7	\$1,757,749	\$1,816,710	\$251,107	\$259,530	96.8%

For age 22 years and older

English	123	\$1,646,019	\$2,097,986	\$13,382	\$17,057	78.5%
Spanish	4	\$21,258	\$54,600	\$5,314	\$13,650	38.9%
Asian & Pacific Islander Languages	3	\$41,712	\$68,897	\$13,904	\$22,966	60.5%
Other Indo-European Languages	0					
Other Languages	2	\$65,278	\$65,278	\$32,639	\$32,639	100.0%
Totals:	132	\$1,774,266	\$2,286,760	\$13,441	\$17,324	77.6%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	78	\$2,102,714	\$2,174,569	\$26,958	\$27,879	96.7%
Spanish	1	\$225	\$242	\$225	\$242	93.1%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	79	\$2,102,940	\$2,174,811	\$26,619	\$27,529	96.7%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	24	\$596,987	\$641,910	\$24,874	\$26,746	93.0%
Spanish	1	\$225	\$242	\$225	\$242	93.1%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	25	\$597,212	\$642,152	\$23,888	\$25,686	93.0%

For age 22 years and older

English	54	\$1,505,728	\$1,532,659	\$27,884	\$28,383	98.2%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	54	\$1,505,728	\$1,532,659	\$27,884	\$28,383	98.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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