

ACRC Purchase
Of Service
Expenditure and
Demographic
Data

Fiscal Year 2018/19

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INTRODUCTION

ACRC Purchase of Service Expenditure and Demographic Data

Alta California Regional Center (ACRC) presents the following data as required by the Lanterman Act (W & I Code §4919.5). This data for the 2018/19 fiscal year shows ACRC purchase of service (POS) authorizations, expenditures, and utilization by different demographic categories as outlined in the law. ACRC encourages you to review the expenditure and demographic data.

ACRC will be holding community meetings to discuss this data. Please check our website for the dates of these meetings. We look forward to seeing you there!

REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA

The following pages provide information for Alta California Regional Center's purchase of services data for the 2018-19 fiscal year as required by section 4519.5 of the Welfare and Institutions code. We encourage the reader to review all of the information including the first pages that indicate some of the limitations of the data.

1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that Clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services Clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Clients received during Fiscal Year (FY) 2018-19 based on regional center POS state claim data that was provided to the Department of Developmental Services (DDS) as of November 30, 2019. The regional center may still make payments for services provided to Clients during FY 2018-19 up until June 2021.

2. Client Count

The total number of Clients who received services during the fiscal year will be greater than the regional center's actual caseload. A Client is included in the data if the Client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The Client is also counted regardless of their current status with the regional center. The data may include Clients whose current status is closed, transferred-out, in-active, etc. if the Client received regional center services during FY 2018-19. Additionally, the data includes clients who may not have received any services beyond case management.

3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2018-19. Alta's total POS expenditures for FY 2018-19 were \$399,891,140, thus this report does not include \$52,915,747 of contract expenditures.

4. Authorized Services

Services that are authorized “encumber” the funds needed to pay for those services. The regional center’s computer system (UFS) gives the regional center options regarding the “maintenance” of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

5. Clients with Multiple Diagnoses

There are many clients who have more than one diagnosis. In the summary report Purchase of Service Expenditures by Diagnosis and the report Consumers with No Purchase of Service By Diagnosis these clients will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the “Autism” and the “Epilepsy” categories. Therefore, the sum of the clients reported in all categories will be more than the total number of clients served by the regional center.

6. Category 5 Clients

Clients listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have “...disabling conditions found to be closely related to intellectual disability or to require treatment similar to that required for individuals with an intellectual disability, but shall not include other handicapping conditions that are solely physical in nature.”

7. Individual Program Plan

All services provided through the regional center are a result of a planning team that included the client, family members, others invited by the client and an Alta service coordinator.

8. Ethnicity

The ethnicity groups were provided by the Department of Developmental Services and were based on previous groups used by DDS in reporting client demographic data.

9. Residence

Data regarding the residence of clients is included. In many cases the cost of services for a client is affected by where the client lives. For example, clients living in the home of a parent or guardian will generally have lower costs than a client who is not living with a parent or guardian.

10. Insurance Copayments, Coinsurance and Deductibles

Beginning with the passage of Senate Bill 946 language was added to section 4659.1 of the Welfare and Institutions code which authorized regional centers to pay any applicable copayment or coinsurance associated with the service or support for which a parent, guardian, or caregiver is responsible. Section 4519.6 of the Welfare and Institutions code added language that requires that regional centers collect and compile data regarding copayments, coinsurance and deductibles. Alta California Regional Center provided copayments, coinsurance or funding deductibles to 64 clients during the 2018-19 fiscal year.

11. Languages

Languages included in this report are shown in detail in some sections and grouped into summary categories in other sections. Where languages are grouped a footnote is included to provide the reader examples of what is included in the summarized groups.

ETHNICITY	Group
ASIAN INDIAN	Asian
CAMBODIAN	Asian
CHINESE	Asian
HMONG	Asian
JAPANESE	Asian
KOREAN	Asian
LAOTIAN	Asian
OTHER ASIAN	Asian
THAI	Asian
VIETNAMESE	Asian
AFRICAN-AMERICAN	Black/African American
FILIPINO	Asian
SPANISH/LATIN	Hispanic
NATIVE AMERICAN	Native American
OTHER	Other Ethnicity or Race/Multicultural
RUSSIAN	Other Ethnicity or Race/Multicultural
UNKNOWN	Other Ethnicity or Race/Multicultural
GUAMANIAN	Native Hawaiian or Other Pacific Islander
NATIVE HAWAIIAN	Native Hawaiian or Other Pacific Islander
OTHER PACIFIC ISLANDER	Native Hawaiian or Other Pacific Islander
SAMOAN	Native Hawaiian or Other Pacific Islander
WHITE	White
MULT.CULTURL	Other Ethnicity or Race/Multicultural

LANGUAGE	Group
ASL (AMER SIGN LANG)	Other
OTHER SIGN LANGUAGE	Other
ENGLISH	English
ARMENIAN	Other
SOMALI	Other
SWAHILI	Other
NIGERIAN	Other
AMHARIC	Other
FRENCH	Other
ITALIAN	Other
PORTUGUESE	Other
SPANISH	Spanish
OTHER LATIN	Other
CANTONESE CHINESE	Asian
MANDARIN CHINESE	Asian
JAPANESE	Asian
VIETNAMESE	Asian
KOREAN	Asian
LAOTIAN	Asian
CAMBODIAN	Asian
OTHER ASIAN	Asian
DUTCH	Other
GERMAN	Other
HMONG	Asian
THAI	Asian
MIEN	Asian
OTHER GERMANIC	Other
HUNGARIAN	Other
RUSSIAN	Other
OTHER URALIC-SLAVIC LANGUAGES	Other
SAMOAN	Other
TAGALOG	Other
GUAMANIAN	Other
OTHER PACIFIC ISLAND	Other
ARABIC	Other
HEBREW	Other
FARSI (PERSIAN)	Other
HINDI (NORTHERN INDIA)	Other
URDU(PAKISTAN INDIA)	Other
OTHER INDO-IRANIAN LANG	Other
DANISH	Other
NORWEGIAN	Other
SWEDISH	Other
OTH. SCANDINAVIAN	Other
ALL OTHER LANGUAGES	Other

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	122	\$1,696,877	\$2,245,974	\$13,909	\$18,410	75.6%
Asian	2,515	\$20,076,615	\$28,433,024	\$7,983	\$11,305	70.6%
Black/African American	3,202	\$41,730,269	\$54,771,565	\$13,033	\$17,105	76.2%
Hispanic	4,689	\$36,163,249	\$52,571,714	\$7,712	\$11,212	68.8%
Native Hawaiian or Other Pacific Islander	121	\$1,178,597	\$1,577,481	\$9,740	\$13,037	74.7%
Other Ethnicity or Race / Multi-Cultural	3,382	\$25,994,635	\$37,518,142	\$7,686	\$11,093	69.3%
White	12,804	\$220,135,150	\$286,980,322	\$17,193	\$22,413	76.7%
Totals:	26,835	\$346,975,393	\$464,098,220	\$12,930	\$17,295	74.8%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	15	\$33,613	\$65,065	\$2,241	\$4,338	51.7%
Asian	402	\$1,472,301	\$2,884,041	\$3,662	\$7,174	51.0%
Black/African American	390	\$1,102,342	\$2,411,048	\$2,827	\$6,182	45.7%
Hispanic	913	\$3,248,590	\$6,815,609	\$3,558	\$7,465	47.7%
Native Hawaiian or Other Pacific Islander	19	\$79,993	\$156,952	\$4,210	\$8,261	51.0%
Other Ethnicity or Race / Multi-Cultural	772	\$1,681,883	\$3,255,006	\$2,179	\$4,216	51.7%
White	1,536	\$5,044,348	\$10,125,699	\$3,284	\$6,592	49.8%
Totals:	4,047	\$12,663,069	\$25,713,419	\$3,129	\$6,354	49.2%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	46	\$248,165	\$378,544	\$5,395	\$8,229	65.6%
Asian	1,337	\$4,053,294	\$7,284,037	\$3,032	\$5,448	55.6%
Black/African American	1,302	\$6,569,863	\$10,459,660	\$5,046	\$8,034	62.8%
Hispanic	2,439	\$8,451,534	\$14,342,437	\$3,465	\$5,880	58.9%
Native Hawaiian or Other Pacific Islander	53	\$166,534	\$252,277	\$3,142	\$4,760	66.0%
Other Ethnicity or Race / Multi-Cultural	1,816	\$6,728,393	\$12,030,242	\$3,705	\$6,625	55.9%
White	4,964	\$20,456,521	\$38,566,084	\$4,121	\$7,769	53.0%
Totals:	11,957	\$46,674,305	\$83,313,282	\$3,904	\$6,968	56.0%

For age 22 years and older

American Indian or Alaska Native	61	\$1,415,099	\$1,802,364	\$23,198	\$29,547	78.5%
Asian	776	\$14,551,020	\$18,264,945	\$18,751	\$23,537	79.7%
Black/African American	1,510	\$34,058,064	\$41,900,857	\$22,555	\$27,749	81.3%
Hispanic	1,337	\$24,463,125	\$31,413,667	\$18,297	\$23,496	77.9%
Native Hawaiian or Other Pacific Islander	49	\$932,070	\$1,168,252	\$19,022	\$23,842	79.8%
Other Ethnicity or Race / Multi-Cultural	794	\$17,584,360	\$22,232,893	\$22,147	\$28,001	79.1%
White	6,304	\$194,634,282	\$238,288,539	\$30,875	\$37,800	81.7%
Totals:	10,831	\$287,638,019	\$355,071,519	\$26,557	\$32,783	81.0%

Total Annual Expenditures and Authorized Services by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	129	\$6,683,920	\$8,836,380	\$51,813	\$68,499	75.6%
Other Sign Language	1	\$7,680	\$22,038	\$7,680	\$22,038	34.9%
English	23,769	\$320,478,683	\$425,375,285	\$13,483	\$17,896	75.3%
Armenian	7	\$24,048	\$33,526	\$3,435	\$4,789	71.7%
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	4	\$135	\$360	\$34	\$90	37.5%
Aramaic / Chaldean	0					
French	3	\$10,578	\$14,345	\$3,526	\$4,782	73.7%
Italian	0					
Portuguese	5	\$7,727	\$28,322	\$1,545	\$5,664	27.3%
Spanish	1,924	\$11,968,428	\$18,727,368	\$6,221	\$9,734	63.9%
Other Latin	4	\$11,352	\$14,763	\$2,838	\$3,691	76.9%
Cantonese Chinese	90	\$1,233,267	\$1,577,038	\$13,703	\$17,523	78.2%
Mandarin Chinese	19	\$112,751	\$197,293	\$5,934	\$10,384	57.1%
Japanese	2	\$56,386	\$56,386	\$28,193	\$28,193	100.0%
Vietnamese	138	\$1,158,979	\$1,632,169	\$8,398	\$11,827	71.0%
Korean	12	\$257,538	\$338,002	\$21,461	\$28,167	76.2%
Laotian	20	\$71,276	\$105,712	\$3,564	\$5,286	67.4%
Cambodian	7	\$39,187	\$53,545	\$5,598	\$7,649	73.2%
Other Asian	47	\$309,429	\$467,096	\$6,584	\$9,938	66.2%
Dutch	0					
German	1	\$15,692	\$24,467	\$15,692	\$24,467	64.1%
Hmong	147	\$455,927	\$585,747	\$3,102	\$3,985	77.8%
Thai	0					
Mien	27	\$144,790	\$176,922	\$5,363	\$6,553	81.8%
Other Germanic	1	\$6,331	\$6,959	\$6,331	\$6,959	91.0%
Hungarian	0					
Russian	167	\$990,401	\$1,432,024	\$5,931	\$8,575	69.2%
Other Uralic-Slavic Languages	19	\$116,202	\$182,519	\$6,116	\$9,606	63.7%
Samoan	3	\$700	\$3,005	\$233	\$1,002	23.3%
Tagalog	33	\$433,820	\$539,294	\$13,146	\$16,342	80.4%
Guamanian	0					
Other Pacific Island	2	\$78,999	\$124,234	\$39,500	\$62,117	63.6%
Arabic	50	\$466,349	\$701,549	\$9,327	\$14,031	66.5%
Hebrew	1	\$37,268	\$57,132	\$37,268	\$57,132	65.2%
Farsi (Persian)	58	\$295,770	\$614,266	\$5,099	\$10,591	48.2%
Hindi (Northern India)	32	\$387,499	\$620,653	\$12,109	\$19,395	62.4%
Urdu (Pakistan India)	27	\$261,553	\$368,886	\$9,687	\$13,662	70.9%
Other Indo-Iranian Language	41	\$248,514	\$363,507	\$6,061	\$8,866	68.4%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	45	\$604,213	\$817,427	\$13,427	\$18,165	73.9%
Totals:	26,835	\$346,975,393	\$464,098,220	\$12,930	\$17,295	74.8%

Total Annual Expenditures and Authorized Services by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	1	\$10,033	\$21,761	\$10,033	\$21,761	46.1%
Other Sign Language	0					
English	3,609	\$10,882,611	\$21,632,435	\$3,015	\$5,994	50.3%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	1	\$3,365	\$4,488	\$3,365	\$4,488	75.0%
Italian	0					
Portuguese	0					
Spanish	363	\$1,486,052	\$3,422,935	\$4,094	\$9,430	43.4%
Other Latin	0					
Cantonese Chinese	7	\$11,793	\$20,283	\$1,685	\$2,898	58.1%
Mandarin Chinese	4	\$35,504	\$52,390	\$8,876	\$13,098	67.8%
Japanese	0					
Vietnamese	7	\$25,225	\$65,070	\$3,604	\$9,296	38.8%
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	1	\$5,770	\$15,508	\$5,770	\$15,508	37.2%
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	7	\$16,257	\$38,841	\$2,322	\$5,549	41.9%
Other Uralic-Slavic Languages	0					
Samoan	1	\$405	\$886	\$405	\$886	45.7%
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	6	\$8,781	\$20,921	\$1,463	\$3,487	42.0%
Hebrew	0					
Farsi (Persian)	15	\$72,923	\$171,422	\$4,862	\$11,428	42.5%
Hindi (Northern India)	2	\$677	\$691	\$339	\$345	98.1%
Urdu (Pakistan India)	1	\$1,792	\$2,785	\$1,792	\$2,785	64.4%
Other Indo-Iranian Language	14	\$49,740	\$122,343	\$3,553	\$8,739	40.7%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	8	\$52,142	\$120,661	\$6,518	\$15,083	43.2%
Totals:	4,047	\$12,663,069	\$25,713,419	\$3,129	\$6,354	49.2%

Total Annual Expenditures and Authorized Services by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	9	\$165,835	\$210,164	\$18,426	\$23,352	78.9%
Other Sign Language	0					
English	10,351	\$41,516,639	\$74,461,638	\$4,011	\$7,194	55.8%
Armenian	6	\$15,835	\$24,108	\$2,639	\$4,018	65.7%
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	3	\$135	\$360	\$45	\$120	37.5%
Aramaic / Chaldean	0					
French	2	\$7,213	\$9,857	\$3,607	\$4,929	73.2%
Italian	0					
Portuguese	5	\$7,727	\$28,322	\$1,545	\$5,664	27.3%
Spanish	1,140	\$3,568,919	\$6,182,803	\$3,131	\$5,424	57.7%
Other Latin	2	\$5,376	\$6,883	\$2,688	\$3,441	78.1%
Cantonese Chinese	39	\$87,213	\$145,102	\$2,236	\$3,721	60.1%
Mandarin Chinese	11	\$38,426	\$93,406	\$3,493	\$8,491	41.1%
Japanese	1	\$40	\$40	\$40	\$40	100.0%
Vietnamese	61	\$390,771	\$591,424	\$6,406	\$9,695	66.1%
Korean	6	\$36,575	\$68,486	\$6,096	\$11,414	53.4%
Laotian	6	\$859	\$4,072	\$143	\$679	21.1%
Cambodian	4	\$7,401	\$7,627	\$1,850	\$1,907	97.0%
Other Asian	23	\$26,850	\$49,661	\$1,167	\$2,159	54.1%
Dutch	0					
German	0					
Hmong	54	\$34,260	\$50,383	\$634	\$933	68.0%
Thai	0					
Mien	3	\$14,490	\$17,205	\$4,830	\$5,735	84.2%
Other Germanic	1	\$6,331	\$6,959	\$6,331	\$6,959	91.0%
Hungarian	0					
Russian	85	\$356,804	\$547,880	\$4,198	\$6,446	65.1%
Other Uralic-Slavic Languages	9	\$34,127	\$52,093	\$3,792	\$5,788	65.5%
Samoan	1	\$0	\$0	\$0	\$0	-
Tagalog	16	\$53,386	\$98,358	\$3,337	\$6,147	54.3%
Guamanian	0					
Other Pacific Island	0					
Arabic	29	\$132,712	\$241,031	\$4,576	\$8,311	55.1%
Hebrew	0					
Farsi (Persian)	22	\$49,760	\$130,068	\$2,262	\$5,912	38.3%
Hindi (Northern India)	13	\$17,873	\$53,295	\$1,375	\$4,100	33.5%
Urdu (Pakistan India)	15	\$24,909	\$66,324	\$1,661	\$4,422	37.6%
Other Indo-Iranian Language	18	\$34,154	\$64,262	\$1,897	\$3,570	53.1%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	22	\$39,685	\$101,468	\$1,804	\$4,612	39.1%
Totals:	11,957	\$46,674,305	\$83,313,282	\$3,904	\$6,968	56.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	119	\$6,508,053	\$8,604,455	\$54,690	\$72,306	75.6%
Other Sign Language	1	\$7,680	\$22,038	\$7,680	\$22,038	34.9%
English	9,809	\$268,079,433	\$329,281,213	\$27,330	\$33,569	81.4%
Armenian	1	\$8,213	\$9,418	\$8,213	\$9,418	87.2%
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	1	\$0	\$0	\$0	\$0	-
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	421	\$6,913,458	\$9,121,630	\$16,422	\$21,667	75.8%
Other Latin	2	\$5,976	\$7,880	\$2,988	\$3,940	75.8%
Cantonese Chinese	44	\$1,134,261	\$1,411,652	\$25,779	\$32,083	80.3%
Mandarin Chinese	4	\$38,820	\$51,497	\$9,705	\$12,874	75.4%
Japanese	1	\$56,346	\$56,346	\$56,346	\$56,346	100.0%
Vietnamese	70	\$742,984	\$975,674	\$10,614	\$13,938	76.2%
Korean	6	\$220,963	\$269,515	\$36,827	\$44,919	82.0%
Laotian	14	\$70,416	\$101,640	\$5,030	\$7,260	69.3%
Cambodian	3	\$31,787	\$45,918	\$10,596	\$15,306	69.2%
Other Asian	24	\$282,579	\$417,435	\$11,774	\$17,393	67.7%
Dutch	0					
German	1	\$15,692	\$24,467	\$15,692	\$24,467	64.1%
Hmong	92	\$415,897	\$519,857	\$4,521	\$5,651	80.0%
Thai	0					
Mien	24	\$130,300	\$159,717	\$5,429	\$6,655	81.6%
Other Germanic	0					
Hungarian	0					
Russian	75	\$617,340	\$845,303	\$8,231	\$11,271	73.0%
Other Uralic-Slavic Languages	10	\$82,075	\$130,426	\$8,207	\$13,043	62.9%
Samoan	1	\$295	\$2,119	\$295	\$2,119	13.9%
Tagalog	17	\$380,434	\$440,936	\$22,378	\$25,937	86.3%
Guamanian	0					
Other Pacific Island	2	\$78,999	\$124,234	\$39,500	\$62,117	63.6%
Arabic	15	\$324,856	\$439,597	\$21,657	\$29,306	73.9%
Hebrew	1	\$37,268	\$57,132	\$37,268	\$57,132	65.2%
Farsi (Persian)	21	\$173,087	\$312,776	\$8,242	\$14,894	55.3%
Hindi (Northern India)	17	\$368,949	\$566,668	\$21,703	\$33,333	65.1%
Urdu (Pakistan India)	11	\$234,852	\$299,777	\$21,350	\$27,252	78.3%
Other Indo-Iranian Language	9	\$164,621	\$176,903	\$18,291	\$19,656	93.1%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	15	\$512,387	\$595,297	\$34,159	\$39,686	86.1%
Totals:	10,831	\$287,638,019	\$355,071,519	\$26,557	\$32,783	81.0%

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	8,939	\$73,096,557	\$109,462,351	\$8,177	\$12,245	66.8%
Intellectual Disability	11,831	\$254,722,256	\$318,699,376	\$21,530	\$26,938	79.9%
Cerebral Palsy	2,351	\$62,417,198	\$78,073,664	\$26,549	\$33,209	79.9%
Epilepsy	2,268	\$73,460,058	\$89,366,709	\$32,390	\$39,403	82.2%
Category 5	3,926	\$35,751,595	\$52,032,400	\$9,106	\$13,253	68.7%
Other	4,224	\$10,028,316	\$20,205,425	\$2,374	\$4,783	49.6%

For Birth to age 2 years, inclusive

Autism	394	\$2,995,026	\$6,036,296	\$7,602	\$15,321	49.6%
Intellectual Disability	21	\$124,466	\$299,151	\$5,927	\$14,245	41.6%
Cerebral Palsy	25	\$164,602	\$357,170	\$6,584	\$14,287	46.1%
Epilepsy	11	\$49,964	\$105,816	\$4,542	\$9,620	47.2%
Category 5	196	\$1,393,773	\$2,869,239	\$7,111	\$14,639	48.6%
Other	3,525	\$8,737,444	\$17,832,040	\$2,479	\$5,059	49.0%

For age 3 years to 21 years, inclusive

Autism	7,094	\$25,367,686	\$47,722,296	\$3,576	\$6,727	53.2%
Intellectual Disability	3,722	\$21,207,820	\$34,500,931	\$5,698	\$9,269	61.5%
Cerebral Palsy	710	\$4,841,239	\$7,620,528	\$6,819	\$10,733	63.5%
Epilepsy	447	\$3,464,722	\$5,302,507	\$7,751	\$11,862	65.3%
Category 5	2,236	\$7,443,754	\$13,596,906	\$3,329	\$6,081	54.7%
Other	648	\$735,274	\$1,458,800	\$1,135	\$2,251	50.4%

For age 22 years and older

Autism	1,451	\$44,733,845	\$55,703,758	\$30,830	\$38,390	80.3%
Intellectual Disability	8,088	\$233,389,970	\$283,899,294	\$28,856	\$35,101	82.2%
Cerebral Palsy	1,616	\$57,411,358	\$70,095,965	\$35,527	\$43,376	81.9%
Epilepsy	1,810	\$69,945,373	\$83,958,386	\$38,644	\$46,386	83.3%
Category 5	1,494	\$26,914,068	\$35,566,254	\$18,015	\$23,806	75.7%
Other	51	\$555,597	\$914,586	\$10,894	\$17,933	60.7%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$399,600,048	\$52,624,655	13.2%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,121	\$30,318,729	\$52,356,212	\$4,953	\$8,554	57.9%
Autism & Intellectual Disability	1,448	\$27,308,101	\$35,058,135	\$18,859	\$24,211	77.9%
Autism & Intellectual Disability & Cerebral Palsy	39	\$1,674,542	\$1,945,370	\$42,937	\$49,881	86.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	20	\$1,427,534	\$1,717,341	\$71,377	\$85,867	83.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$0	\$10,901	\$0	\$10,901	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$90,145	\$93,080	\$45,072	\$46,540	96.8%
Autism & Intellectual Disability	102	\$5,920,120	\$7,122,454	\$58,040	\$69,828	83.1%
Autism & Intellectual Disability & Category 5	7	\$186,209	\$254,063	\$26,601	\$36,295	73.3%
Autism & Cerebral Palsy	13	\$236,837	\$318,110	\$18,218	\$24,470	74.5%
Autism & Cerebral Palsy & Epilepsy	1	\$3,927	\$11,164	\$3,927	\$11,164	35.2%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$0	\$1,546	\$0	\$1,546	0.0%
Autism & Cerebral Palsy & Category 5	7	\$26,112	\$37,292	\$3,730	\$5,327	70.0%
Autism & Epilepsy & Category 5	9	\$73,922	\$122,309	\$8,214	\$13,590	60.4%
Autism & Epilepsy	44	\$690,750	\$865,512	\$15,699	\$19,671	79.8%
Autism & Category 5	1,124	\$5,139,630	\$9,548,863	\$4,573	\$8,495	53.8%
Intellectual Disability	7,642	\$140,621,070	\$178,079,561	\$18,401	\$23,303	79.0%
Intellectual Disability & Cerebral Palsy	798	\$18,789,724	\$23,457,291	\$23,546	\$29,395	80.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	613	\$21,520,426	\$26,059,648	\$35,107	\$42,512	82.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$43,010	\$72,197	\$21,505	\$36,099	59.6%
Intellectual Disability & Cerebral Palsy & Category 5	12	\$265,457	\$368,955	\$22,121	\$30,746	71.9%
Intellectual Disability & Epilepsy & Category 5	13	\$335,749	\$418,535	\$25,827	\$32,195	80.2%
Intellectual Disability & Epilepsy	992	\$33,819,025	\$40,527,742	\$34,092	\$40,855	83.4%
Intellectual Disability & Category 5	140	\$2,721,143	\$3,514,103	\$19,437	\$25,101	77.4%
Cerebral Palsy	529	\$12,335,455	\$15,843,333	\$23,318	\$29,950	77.9%
Cerebral Palsy & Epilepsy	146	\$3,401,670	\$4,602,285	\$23,299	\$31,523	73.9%
Cerebral Palsy & Epilepsy & Category 5	41	\$701,652	\$904,131	\$17,113	\$22,052	77.6%
Cerebral Palsy & Category 5	128	\$1,990,852	\$2,724,100	\$15,554	\$21,282	73.1%
Epilepsy & Category 5	104	\$2,304,555	\$2,941,626	\$22,159	\$28,285	78.3%
Epilepsy	177	\$3,127,572	\$3,896,238	\$17,670	\$22,013	80.3%
Category 5	2,335	\$21,873,159	\$31,020,698	\$9,368	\$13,285	70.5%
No Diagnosis	4,224	\$10,028,316	\$20,205,425	\$2,374	\$4,783	49.6%
Totals:	26,835	\$346,975,393	\$464,098,220	\$12,930	\$17,295	74.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	290	\$2,322,182	\$4,524,710	\$8,008	\$15,602	51.3%
Autism & Intellectual Disability	1	\$341	\$353	\$341	\$353	96.6%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$8,044	\$16,273	\$8,044	\$16,273	49.4%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$0	\$1,546	\$0	\$1,546	0.0%
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$3,593	\$5,798	\$3,593	\$5,798	62.0%
Autism & Category 5	100	\$660,866	\$1,487,615	\$6,609	\$14,876	44.4%
Intellectual Disability	15	\$105,830	\$233,600	\$7,055	\$15,573	45.3%
Intellectual Disability & Cerebral Palsy	3	\$12,401	\$48,947	\$4,134	\$16,316	25.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$5,893	\$16,252	\$2,946	\$8,126	36.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	11	\$71,163	\$160,340	\$6,469	\$14,576	44.4%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	2	\$13,920	\$27,250	\$6,960	\$13,625	51.1%
Cerebral Palsy & Category 5	5	\$53,179	\$86,562	\$10,636	\$17,312	61.4%
Epilepsy & Category 5	3	\$24,154	\$49,101	\$8,051	\$16,367	49.2%
Epilepsy	2	\$2,404	\$5,868	\$1,202	\$2,934	41.0%
Category 5	85	\$641,653	\$1,217,163	\$7,549	\$14,320	52.7%
No Diagnosis	3,525	\$8,737,444	\$17,832,040	\$2,479	\$5,059	49.0%
Totals:	4,047	\$12,663,069	\$25,713,419	\$3,129	\$6,354	49.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,093	\$15,993,576	\$31,622,725	\$3,140	\$6,209	50.6%
Autism & Intellectual Disability	952	\$5,873,615	\$9,179,530	\$6,170	\$9,642	64.0%
Autism & Intellectual Disability & Cerebral Palsy	23	\$325,522	\$425,072	\$14,153	\$18,481	76.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	10	\$120,138	\$146,820	\$12,014	\$14,682	81.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$0	\$10,901	\$0	\$10,901	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$10,590	\$10,846	\$10,590	\$10,846	97.6%
Autism & Intellectual Disability	34	\$200,183	\$434,971	\$5,888	\$12,793	46.0%
Autism & Intellectual Disability & Category 5	2	\$5,720	\$13,344	\$2,860	\$6,672	42.9%
Autism & Cerebral Palsy	10	\$36,910	\$86,064	\$3,691	\$8,606	42.9%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	6	\$26,112	\$37,292	\$4,352	\$6,215	70.0%
Autism & Epilepsy & Category 5	7	\$28,935	\$58,658	\$4,134	\$8,380	49.3%
Autism & Epilepsy	25	\$83,928	\$159,967	\$3,357	\$6,399	52.5%
Autism & Category 5	930	\$2,662,457	\$5,536,107	\$2,863	\$5,953	48.1%
Intellectual Disability	2,163	\$10,320,922	\$17,662,677	\$4,772	\$8,166	58.4%
Intellectual Disability & Cerebral Palsy	234	\$1,688,475	\$2,716,445	\$7,216	\$11,609	62.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	120	\$1,240,314	\$1,716,707	\$10,336	\$14,306	72.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$45	\$7,059	\$45	\$7,059	0.6%
Intellectual Disability & Cerebral Palsy & Category 5	6	\$25,419	\$93,091	\$4,236	\$15,515	27.3%
Intellectual Disability & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	-
Intellectual Disability & Epilepsy	137	\$1,171,339	\$1,767,697	\$8,550	\$12,903	66.3%
Intellectual Disability & Category 5	37	\$225,538	\$315,770	\$6,096	\$8,534	71.4%
Cerebral Palsy	198	\$927,021	\$1,552,404	\$4,682	\$7,840	59.7%
Cerebral Palsy & Epilepsy	29	\$193,936	\$343,404	\$6,687	\$11,842	56.5%
Cerebral Palsy & Epilepsy & Category 5	11	\$27,130	\$86,452	\$2,466	\$7,859	31.4%
Cerebral Palsy & Category 5	61	\$230,217	\$398,818	\$3,774	\$6,538	57.7%
Epilepsy & Category 5	25	\$68,785	\$115,931	\$2,751	\$4,637	59.3%
Epilepsy	45	\$319,398	\$443,093	\$7,098	\$9,847	72.1%
Category 5	1,147	\$4,132,805	\$6,912,638	\$3,603	\$6,027	59.8%
No Diagnosis	648	\$735,274	\$1,458,800	\$1,135	\$2,251	50.4%
Totals:	11,957	\$46,674,305	\$83,313,282	\$3,904	\$6,968	56.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	738	\$12,002,972	\$16,208,778	\$16,264	\$21,963	74.1%
Autism & Intellectual Disability	495	\$21,434,145	\$25,878,251	\$43,301	\$52,279	82.8%
Autism & Intellectual Disability & Cerebral Palsy	16	\$1,349,020	\$1,520,299	\$84,314	\$95,019	88.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	10	\$1,307,396	\$1,570,520	\$130,740	\$157,052	83.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$79,554	\$82,234	\$79,554	\$82,234	96.7%
Autism & Intellectual Disability	68	\$5,719,936	\$6,687,482	\$84,117	\$98,345	85.5%
Autism & Intellectual Disability & Category 5	5	\$180,489	\$240,719	\$36,098	\$48,144	75.0%
Autism & Cerebral Palsy	2	\$191,882	\$215,773	\$95,941	\$107,886	88.9%
Autism & Cerebral Palsy & Epilepsy	1	\$3,927	\$11,164	\$3,927	\$11,164	35.2%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Epilepsy & Category 5	2	\$44,987	\$63,651	\$22,494	\$31,826	70.7%
Autism & Epilepsy	18	\$603,230	\$699,747	\$33,513	\$38,875	86.2%
Autism & Category 5	94	\$1,816,306	\$2,525,141	\$19,322	\$26,863	71.9%
Intellectual Disability	5,464	\$130,194,318	\$160,183,285	\$23,828	\$29,316	81.3%
Intellectual Disability & Cerebral Palsy	561	\$17,088,847	\$20,691,899	\$30,461	\$36,884	82.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	491	\$20,274,220	\$24,326,690	\$41,292	\$49,545	83.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$42,964	\$65,138	\$42,964	\$65,138	66.0%
Intellectual Disability & Cerebral Palsy & Category 5	6	\$240,039	\$275,864	\$40,006	\$45,977	87.0%
Intellectual Disability & Epilepsy & Category 5	12	\$335,749	\$418,535	\$27,979	\$34,878	80.2%
Intellectual Disability & Epilepsy	855	\$32,647,686	\$38,760,045	\$38,184	\$45,333	84.2%
Intellectual Disability & Category 5	103	\$2,495,605	\$3,198,334	\$24,229	\$31,052	78.0%
Cerebral Palsy	320	\$11,337,270	\$14,130,589	\$35,429	\$44,158	80.2%
Cerebral Palsy & Epilepsy	117	\$3,207,735	\$4,258,882	\$27,417	\$36,401	75.3%
Cerebral Palsy & Epilepsy & Category 5	28	\$660,601	\$790,428	\$23,593	\$28,230	83.6%
Cerebral Palsy & Category 5	62	\$1,707,456	\$2,238,720	\$27,540	\$36,108	76.3%
Epilepsy & Category 5	76	\$2,211,616	\$2,776,593	\$29,100	\$36,534	79.7%
Epilepsy	130	\$2,805,770	\$3,447,276	\$21,583	\$26,518	81.4%
Category 5	1,103	\$17,098,701	\$22,890,897	\$15,502	\$20,753	74.7%
No Diagnosis	51	\$555,597	\$914,586	\$10,894	\$17,933	60.7%
Totals:	10,831	\$287,638,019	\$355,071,519	\$26,557	\$32,783	81.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$65,587	\$75,494	\$32,794	\$37,747	86.9%
Home of Parent or Guardian	21,132	\$108,825,065	\$189,019,773	\$5,150	\$8,945	57.6%
Independent Living or Supported Living	3,117	\$99,720,454	\$123,958,755	\$31,992	\$39,769	80.4%
Developmental Center/State Hospital	12	\$109,498	\$376,536	\$9,125	\$31,378	29.1%
Correctional Institution	21	\$99,025	\$155,540	\$4,715	\$7,407	63.7%
Community Care Facility (CCF)	1,775	\$122,137,228	\$130,820,436	\$68,810	\$73,702	93.4%
ICF Facility & Continuous Nursing	250	\$5,464,210	\$6,930,180	\$21,857	\$27,721	78.8%
Skilled Nursing Facility (SNF)	108	\$696,879	\$1,131,411	\$6,453	\$10,476	61.6%
Foster Home, Children	152	\$362,304	\$784,383	\$2,384	\$5,160	46.2%
Family Home, Adults	127	\$6,191,307	\$6,679,778	\$48,750	\$52,597	92.7%
Psychiatric Treatment Facility	8	\$1,375,610	\$1,541,071	\$171,951	\$192,634	89.3%
Rehabilitation Center	2	\$510	\$510	\$255	\$255	100.0%
Acute General Hospital	4	\$187,615	\$257,329	\$46,904	\$64,332	72.9%
Sub-Acute	2	\$0	\$19,477	\$0	\$9,738	0.0%
Community Treatment Facility	3	\$223,417	\$236,003	\$74,472	\$78,668	94.7%
Hospice	0					
Transient/Homeless	67	\$221,124	\$409,422	\$3,300	\$6,111	54.0%
Other	53	\$1,295,561	\$1,702,123	\$24,445	\$32,116	76.1%
Totals:	26,835	\$346,975,393	\$464,098,220	\$12,930	\$17,295	74.8%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	4,025	\$12,614,544	\$25,576,256	\$3,134	\$6,354	49.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	22	\$48,525	\$137,163	\$2,206	\$6,235	35.4%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	4,047	\$12,663,069	\$25,713,419	\$3,129	\$6,354	49.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$856	\$3,988	\$856	\$3,988	21.5%
Home of Parent or Guardian	11,593	\$32,574,138	\$67,667,658	\$2,810	\$5,837	48.1%
Independent Living or Supported Living	63	\$2,383,618	\$2,976,355	\$37,835	\$47,244	80.1%
Developmental Center/State Hospital	1	\$14,091	\$27,109	\$14,091	\$27,109	52.0%
Correctional Institution	6	\$54,276	\$64,969	\$9,046	\$10,828	83.5%
Community Care Facility (CCF)	129	\$10,027,700	\$10,492,276	\$77,734	\$81,335	95.6%
ICF Facility & Continuous Nursing	2	\$4,529	\$6,732	\$2,264	\$3,366	67.3%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	130	\$313,779	\$647,219	\$2,414	\$4,979	48.5%
Family Home, Adults	7	\$267,216	\$273,778	\$38,174	\$39,111	97.6%
Psychiatric Treatment Facility	4	\$486,630	\$527,144	\$121,658	\$131,786	92.3%
Rehabilitation Center	0					
Acute General Hospital	1	\$1,151	\$2,602	\$1,151	\$2,602	44.2%
Sub-Acute	1	\$0	\$0	\$0	\$0	-
Community Treatment Facility	1	\$0	\$0	\$0	\$0	-
Hospice	0					
Transient/Homeless	2	\$72	\$72	\$36	\$36	100.0%
Other	16	\$546,250	\$623,381	\$34,141	\$38,961	87.6%
Totals:	11,957	\$46,674,305	\$83,313,282	\$3,904	\$6,968	56.0%

For age 22 years and older

Out-of-State	1	\$64,732	\$71,505	\$64,732	\$71,505	90.5%
Home of Parent or Guardian	5,514	\$63,636,384	\$95,775,859	\$11,541	\$17,370	66.4%
Independent Living or Supported Living	3,054	\$97,336,836	\$120,982,400	\$31,872	\$39,614	80.5%
Developmental Center/State Hospital	11	\$95,407	\$349,427	\$8,673	\$31,766	27.3%
Correctional Institution	15	\$44,749	\$90,571	\$2,983	\$6,038	49.4%
Community Care Facility (CCF)	1,646	\$112,109,528	\$120,328,161	\$68,110	\$73,103	93.2%
ICF Facility & Continuous Nursing	248	\$5,459,681	\$6,923,449	\$22,015	\$27,917	78.9%
Skilled Nursing Facility (SNF)	108	\$696,879	\$1,131,411	\$6,453	\$10,476	61.6%
Foster Home, Children	0					
Family Home, Adults	120	\$5,924,090	\$6,406,000	\$49,367	\$53,383	92.5%
Psychiatric Treatment Facility	4	\$888,980	\$1,013,927	\$222,245	\$253,482	87.7%
Rehabilitation Center	2	\$510	\$510	\$255	\$255	100.0%
Acute General Hospital	3	\$186,464	\$254,727	\$62,155	\$84,909	73.2%
Sub-Acute	1	\$0	\$19,477	\$0	\$19,477	0.0%
Community Treatment Facility	2	\$223,417	\$236,003	\$111,708	\$118,002	94.7%
Hospice	0					
Transient/Homeless	65	\$221,052	\$409,350	\$3,401	\$6,298	54.0%
Other	37	\$749,312	\$1,078,742	\$20,252	\$29,155	69.5%
Totals:	10,831	\$287,638,019	\$355,071,519	\$26,557	\$32,783	81.0%

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	122	107	15	12.3%
Asian	2,515	1,972	543	21.6%
Black/African American	3,202	2,669	533	16.6%
Hispanic	4,689	3,999	690	14.7%
Native Hawaiian or Other Pacific Islander	121	94	27	22.3%
Other Ethnicity or Race / Multi-Cultural	3,382	2,809	573	16.9%
White	12,804	10,762	2,042	15.9%
Totals:	26,835	22,412	4,423	16.5%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	15	14	1	6.7%
Asian	402	378	24	6.0%
Black/African American	390	355	35	9.0%
Hispanic	913	874	39	4.3%
Native Hawaiian or Other Pacific Islander	19	18	1	5.3%
Other Ethnicity or Race / Multi-Cultural	772	743	29	3.8%
White	1,536	1,460	76	4.9%
Totals:	4,047	3,842	205	5.1%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	46	40	6	13.0%
Asian	1,337	975	362	27.1%
Black/African American	1,302	966	336	25.8%
Hispanic	2,439	1,987	452	18.5%
Native Hawaiian or Other Pacific Islander	53	38	15	28.3%
Other Ethnicity or Race / Multi-Cultural	1,816	1,388	428	23.6%
White	4,964	3,616	1,348	27.2%
Totals:	11,957	9,010	2,947	24.6%

For age 22 years and older

American Indian or Alaska Native	61	53	8	13.1%
Asian	776	619	157	20.2%
Black/African American	1,510	1,348	162	10.7%
Hispanic	1,337	1,138	199	14.9%
Native Hawaiian or Other Pacific Islander	49	38	11	22.4%
Other Ethnicity or Race / Multi-Cultural	794	678	116	14.6%
White	6,304	5,686	618	9.8%
Totals:	10,831	9,560	1,271	11.7%

Consumers with No Purchase of Services by Language

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	129	125	4	3.1%
Other Sign Language	1	1	0	0.0%
English	23,769	19,771	3,998	16.8%
Armenian	7	5	2	28.6%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	4	1	3	75.0%
Aramaic / Chaldean	0	0	0	-
French	3	3	0	0.0%
Italian	0	0	0	-
Portuguese	5	5	0	0.0%
Spanish	1,924	1,718	206	10.7%
Other Latin	4	4	0	0.0%
Cantonese Chinese	90	82	8	8.9%
Mandarin Chinese	19	16	3	15.8%
Japanese	2	2	0	0.0%
Vietnamese	138	119	19	13.8%
Korean	12	11	1	8.3%
Laotian	20	14	6	30.0%
Cambodian	7	5	2	28.6%
Other Asian	47	33	14	29.8%
Dutch	0	0	0	-
German	1	1	0	0.0%
Hmong	147	71	76	51.7%
Thai	0	0	0	-
Mien	27	19	8	29.6%
Other Germanic	1	1	0	0.0%
Hungarian	0	0	0	-
Russian	167	146	21	12.6%
Other Uralic-Slavic Languages	19	18	1	5.3%
Samoan	3	2	1	33.3%
Tagalog	33	26	7	21.2%
Guamanian	0	0	0	-
Other Pacific Island	2	2	0	0.0%
Arabic	50	47	3	6.0%
Hebrew	1	1	0	0.0%
Farsi (Persian)	58	53	5	8.6%
Hindi (Northern India)	32	22	10	31.3%
Urdu (Pakistan India)	27	20	7	25.9%
Other Indo-Iranian Language	41	32	9	22.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	45	36	9	20.0%
Totals:	26,835	22,412	4,423	16.5%

Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	1	1	0	0.0%
Other Sign Language	0	0	0	-
English	3,609	3,414	195	5.4%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	1	1	0	0.0%
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	363	356	7	1.9%
Other Latin	0	0	0	-
Cantonese Chinese	7	7	0	0.0%
Mandarin Chinese	4	3	1	25.0%
Japanese	0	0	0	-
Vietnamese	7	7	0	0.0%
Korean	0	0	0	-
Laotian	0	0	0	-
Cambodian	0	0	0	-
Other Asian	0	0	0	-
Dutch	0	0	0	-
German	0	0	0	-
Hmong	1	1	0	0.0%
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	7	7	0	0.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	1	1	0	0.0%
Tagalog	0	0	0	-
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	6	6	0	0.0%
Hebrew	0	0	0	-
Farsi (Persian)	15	14	1	6.7%
Hindi (Northern India)	2	2	0	0.0%
Urdu (Pakistan India)	1	1	0	0.0%
Other Indo-Iranian Language	14	14	0	0.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	8	7	1	12.5%
Totals:	4,047	3,842	205	5.1%

Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	9	9	0	0.0%
Other Sign Language	0	0	0	-
English	10,351	7,643	2,708	26.2%
Armenian	6	4	2	33.3%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	3	1	2	66.7%
Aramaic / Chaldean	0	0	0	-
French	2	2	0	0.0%
Italian	0	0	0	-
Portuguese	5	5	0	0.0%
Spanish	1,140	1,005	135	11.8%
Other Latin	2	2	0	0.0%
Cantonese Chinese	39	35	4	10.3%
Mandarin Chinese	11	9	2	18.2%
Japanese	1	1	0	0.0%
Vietnamese	61	53	8	13.1%
Korean	6	5	1	16.7%
Laotian	6	5	1	16.7%
Cambodian	4	3	1	25.0%
Other Asian	23	15	8	34.8%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	54	19	35	64.8%
Thai	0	0	0	-
Mien	3	2	1	33.3%
Other Germanic	1	1	0	0.0%
Hungarian	0	0	0	-
Russian	85	77	8	9.4%
Other Uralic-Slavic Languages	9	8	1	11.1%
Samoan	1	0	1	100.0%
Tagalog	16	12	4	25.0%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	29	28	1	3.4%
Hebrew	0	0	0	-
Farsi (Persian)	22	21	1	4.5%
Hindi (Northern India)	13	6	7	53.8%
Urdu (Pakistan India)	15	10	5	33.3%
Other Indo-Iranian Language	18	13	5	27.8%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	22	16	6	27.3%
Totals:	11,957	9,010	2,947	24.6%

Consumers with No Purchase of Services by Language

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	119	115	4	3.4%
Other Sign Language	1	1	0	0.0%
English	9,809	8,714	1,095	11.2%
Armenian	1	1	0	0.0%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	1	0	1	100.0%
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	421	357	64	15.2%
Other Latin	2	2	0	0.0%
Cantonese Chinese	44	40	4	9.1%
Mandarin Chinese	4	4	0	0.0%
Japanese	1	1	0	0.0%
Vietnamese	70	59	11	15.7%
Korean	6	6	0	0.0%
Laotian	14	9	5	35.7%
Cambodian	3	2	1	33.3%
Other Asian	24	18	6	25.0%
Dutch	0	0	0	-
German	1	1	0	0.0%
Hmong	92	51	41	44.6%
Thai	0	0	0	-
Mien	24	17	7	29.2%
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	75	62	13	17.3%
Other Uralic-Slavic Languages	10	10	0	0.0%
Samoan	1	1	0	0.0%
Tagalog	17	14	3	17.6%
Guamanian	0	0	0	-
Other Pacific Island	2	2	0	0.0%
Arabic	15	13	2	13.3%
Hebrew	1	1	0	0.0%
Farsi (Persian)	21	18	3	14.3%
Hindi (Northern India)	17	14	3	17.6%
Urdu (Pakistan India)	11	9	2	18.2%
Other Indo-Iranian Language	9	5	4	44.4%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	15	13	2	13.3%
Totals:	10,831	9,560	1,271	11.7%

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	8,939	6,890	2,049	22.9%
Intellectual Disability	11,831	10,183	1,648	13.9%
Cerebral Palsy	2,351	2,073	278	11.8%
Epilepsy	2,268	2,058	210	9.3%
Category 5	3,926	3,096	830	21.1%
Other	4,224	3,977	247	5.8%

For Birth to age 2 years, inclusive

Autism	394	386	8	2.0%
Intellectual Disability	21	20	1	4.8%
Cerebral Palsy	25	22	3	12.0%
Epilepsy	11	9	2	18.2%
Category 5	196	190	6	3.1%
Other	3,525	3,334	191	5.4%

For age 3 years to 21 years, inclusive

Autism	7,094	5,250	1,844	26.0%
Intellectual Disability	3,722	2,866	856	23.0%
Cerebral Palsy	710	603	107	15.1%
Epilepsy	447	387	60	13.4%
Category 5	2,236	1,653	583	26.1%
Other	648	605	43	6.6%

For age 22 years and older

Autism	1,451	1,254	197	13.6%
Intellectual Disability	8,088	7,297	791	9.8%
Cerebral Palsy	1,616	1,448	168	10.4%
Epilepsy	1,810	1,662	148	8.2%
Category 5	1,494	1,253	241	16.1%
Other	51	38	13	25.5%

Individuals with multiple diagnoses are reported multiple times in the "Consumers with No Purchase of Services by Diagnosis-Legislative" report in order to capture information regarding the number of consumers with no purchase of services by diagnosis. Therefore the total number of consumers will not reconcile with the regional center's actual consumer caseload.

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages				
Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	6,121	4,549	1,572	25.7%
Autism & Intellectual Disability	1,448	1,223	225	15.5%
Autism & Intellectual Disability & Cerebral Palsy	39	37	2	5.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	20	20	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	0	1	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability	102	99	3	2.9%
Autism & Intellectual Disability & Category 5	7	7	0	0.0%
Autism & Cerebral Palsy	13	11	2	15.4%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	0	1	100.0%
Autism & Cerebral Palsy & Category 5	7	6	1	14.3%
Autism & Epilepsy & Category 5	9	7	2	22.2%
Autism & Epilepsy	44	37	7	15.9%
Autism & Category 5	1,124	891	233	20.7%
Intellectual Disability	7,642	6,473	1,169	15.3%
Intellectual Disability & Cerebral Palsy	798	704	94	11.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	613	575	38	6.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	12	10	2	16.7%
Intellectual Disability & Epilepsy & Category 5	13	11	2	15.4%
Intellectual Disability & Epilepsy	992	903	89	9.0%
Intellectual Disability & Category 5	140	117	23	16.4%
Cerebral Palsy	529	432	97	18.3%
Cerebral Palsy & Epilepsy	146	129	17	11.6%
Cerebral Palsy & Epilepsy & Category 5	41	37	4	9.8%
Cerebral Palsy & Category 5	128	109	19	14.8%
Epilepsy & Category 5	104	89	15	14.4%
Epilepsy	177	146	31	17.5%
Category 5	2,335	1,808	527	22.6%
No Diagnosis	4,224	3,977	247	5.8%
Totals:	26,835	22,412	4,423	16.5%

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	290	284	6	2.1%
Autism & Intellectual Disability	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	1	0	1	100.0%
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	1	1	0	0.0%
Autism & Category 5	100	99	1	1.0%
Intellectual Disability	15	15	0	0.0%
Intellectual Disability & Cerebral Palsy	3	3	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	2	1	1	50.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	0	0	0	-
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	11	10	1	9.1%
Cerebral Palsy & Epilepsy	0	0	0	-
Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Cerebral Palsy & Category 5	5	5	0	0.0%
Epilepsy & Category 5	3	3	0	0.0%
Epilepsy	2	2	0	0.0%
Category 5	85	81	4	4.7%
No Diagnosis	3,525	3,334	191	5.4%
Totals:	4,047	3,842	205	5.1%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	5,093	3,672	1,421	27.9%
Autism & Intellectual Disability	952	765	187	19.6%
Autism & Intellectual Disability & Cerebral Palsy	23	21	2	8.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	10	10	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	0	1	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability	34	31	3	8.8%
Autism & Intellectual Disability & Category 5	2	2	0	0.0%
Autism & Cerebral Palsy	10	8	2	20.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	6	6	0	0.0%
Autism & Epilepsy & Category 5	7	5	2	28.6%
Autism & Epilepsy	25	20	5	20.0%
Autism & Category 5	930	709	221	23.8%
Intellectual Disability	2,163	1,576	587	27.1%
Intellectual Disability & Cerebral Palsy	234	202	32	13.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	120	110	10	8.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	6	5	1	16.7%
Intellectual Disability & Epilepsy & Category 5	1	0	1	100.0%
Intellectual Disability & Epilepsy	137	117	20	14.6%
Intellectual Disability & Category 5	37	25	12	32.4%
Cerebral Palsy	198	156	42	21.2%
Cerebral Palsy & Epilepsy	29	25	4	13.8%
Cerebral Palsy & Epilepsy & Category 5	11	10	1	9.1%
Cerebral Palsy & Category 5	61	49	12	19.7%
Epilepsy & Category 5	25	18	7	28.0%
Epilepsy	45	39	6	13.3%
Category 5	1,147	822	325	28.3%
No Diagnosis	648	605	43	6.6%
Totals:	11,957	9,010	2,947	24.6%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	738	593	145	19.6%
Autism & Intellectual Disability	495	457	38	7.7%
Autism & Intellectual Disability & Cerebral Palsy	16	16	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	10	10	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability	68	68	0	0.0%
Autism & Intellectual Disability & Category 5	5	5	0	0.0%
Autism & Cerebral Palsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	1	0	1	100.0%
Autism & Epilepsy & Category 5	2	2	0	0.0%
Autism & Epilepsy	18	16	2	11.1%
Autism & Category 5	94	83	11	11.7%
Intellectual Disability	5,464	4,882	582	10.7%
Intellectual Disability & Cerebral Palsy	561	499	62	11.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	491	464	27	5.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	6	5	1	16.7%
Intellectual Disability & Epilepsy & Category 5	12	11	1	8.3%
Intellectual Disability & Epilepsy	855	786	69	8.1%
Intellectual Disability & Category 5	103	92	11	10.7%
Cerebral Palsy	320	266	54	16.9%
Cerebral Palsy & Epilepsy	117	104	13	11.1%
Cerebral Palsy & Epilepsy & Category 5	28	25	3	10.7%
Cerebral Palsy & Category 5	62	55	7	11.3%
Epilepsy & Category 5	76	68	8	10.5%
Epilepsy	130	105	25	19.2%
Category 5	1,103	905	198	18.0%
No Diagnosis	51	38	13	25.5%
Totals:	10,831	9,560	1,271	11.7%

Consumers with No Purchase of Services by Residence

For All Ages					
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services	
Out-of-State	2	2	0	0.0%	
Home of Parent or Guardian	21,132	16,974	4,158	19.7%	
Independent Living or Supported Living	3,117	2,967	150	4.8%	
Developmental Center/State Hospital	12	11	1	8.3%	
Correctional Institution	21	11	10	47.6%	
Community Care Facility (CCF)	1,775	1,769	6	0.3%	
ICF Facility & Continuous Nursing	250	248	2	0.8%	
Skilled Nursing Facility (SNF)	108	87	21	19.4%	
Foster Home, Children	152	114	38	25.0%	
Family Home, Adults	127	127	0	0.0%	
Psychiatric Treatment Facility	8	7	1	12.5%	
Rehabilitation Center	2	1	1	50.0%	
Acute General Hospital	4	4	0	0.0%	
Sub-Acute	2	0	2	100.0%	
Community Treatment Facility	3	2	1	33.3%	
Hospice	0	0	0	-	
Transient/Homeless	67	48	19	28.4%	
Other	53	40	13	24.5%	
	Totals:	26,835	22,412	4,423	16.5%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-	
Home of Parent or Guardian	4,025	3,822	203	5.0%	
Independent Living or Supported Living	0	0	0	-	
Developmental Center/State Hospital	0	0	0	-	
Correctional Institution	0	0	0	-	
Community Care Facility (CCF)	0	0	0	-	
ICF Facility & Continuous Nursing	0	0	0	-	
Skilled Nursing Facility (SNF)	0	0	0	-	
Foster Home, Children	22	20	2	9.1%	
Family Home, Adults	0	0	0	-	
Psychiatric Treatment Facility	0	0	0	-	
Rehabilitation Center	0	0	0	-	
Acute General Hospital	0	0	0	-	
Sub-Acute	0	0	0	-	
Community Treatment Facility	0	0	0	-	
Hospice	0	0	0	-	
Transient/Homeless	0	0	0	-	
Other	0	0	0	-	
	Totals:	4,047	3,842	205	5.1%

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	1	0	0.0%
Home of Parent or Guardian	11,593	8,708	2,885	24.9%
Independent Living or Supported Living	63	53	10	15.9%
Developmental Center/State Hospital	1	1	0	0.0%
Correctional Institution	6	4	2	33.3%
Community Care Facility (CCF)	129	124	5	3.9%
ICF Facility & Continuous Nursing	2	2	0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	130	94	36	27.7%
Family Home, Adults	7	7	0	0.0%
Psychiatric Treatment Facility	4	3	1	25.0%
Rehabilitation Center	0	0	0	-
Acute General Hospital	1	1	0	0.0%
Sub-Acute	1	0	1	100.0%
Community Treatment Facility	1	0	1	100.0%
Hospice	0	0	0	-
Transient/Homeless	2	1	1	50.0%
Other	16	11	5	31.3%
Totals:	11,957	9,010	2,947	24.6%

For age 22 years and older

Acute General Hospital	3	3	0	0.0%
Community Care Facility (CCF)	1,646	1,645	1	0.1%
Community Treatment Facility	2	2	0	0.0%
Correctional Institution	15	7	8	53.3%
Developmental Center/State Hospital	11	10	1	9.1%
Family Home, Adults	120	120	0	0.0%
Foster Home, Children	0	0	0	-
Home of Parent or Guardian	5,514	4,444	1,070	19.4%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	248	246	2	0.8%
Independent Living or Supported Living	3,054	2,914	140	4.6%
Other	37	29	8	21.6%
Out-of-State	1	1	0	0.0%
Psychiatric Treatment Facility	4	4	0	0.0%
Rehabilitation Center	2	1	1	50.0%
Skilled Nursing Facility (SNF)	108	87	21	19.4%
Sub-Acute	1	0	1	100.0%
Transient/Homeless	65	47	18	27.7%
Totals:	10,831	9,560	1,271	11.7%

Total Annual Insurance-Related Expenditures by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	
					Authorized	Utilized
American Indian or Alaska Native	0					
Asian	12	\$15,863	\$8,276	\$1,322	\$690	191.7%
Black/African American	2	\$472	\$957	\$236	\$479	49.3%
Hispanic	5	\$3,939	\$70	\$788	\$14	5626.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	12	\$11,967	\$11,018	\$997	\$918	108.6%
White	33	\$30,706	\$12,238	\$930	\$371	250.9%
Totals:	64	\$62,947	\$32,559	\$984	\$509	193.3%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	1	\$2,160	\$0	\$2,160	\$0	-
Black/African American	0					
Hispanic	2	\$1,444	\$0	\$722	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	9	\$10,466	\$2,380	\$1,163	\$264	439.7%
Totals:	12	\$14,070	\$2,380	\$1,172	\$198	591.2%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	11	\$13,703	\$8,276	\$1,246	\$752	165.6%
Black/African American	2	\$472	\$957	\$236	\$479	49.3%
Hispanic	3	\$2,495	\$70	\$832	\$23	3563.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	12	\$11,967	\$11,018	\$997	\$918	108.6%
White	23	\$18,712	\$9,858	\$814	\$429	189.8%
Totals:	51	\$47,349	\$30,179	\$928	\$592	156.9%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	1	\$1,528	\$0	\$1,528	\$0	-
Totals:	1	\$1,528	\$0	\$1,528	\$0	

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	64	\$62,947	\$32,559	\$984	\$509	193.3%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	64	\$62,947	\$32,559	\$984	\$509	193.3%

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	12	\$14,070	\$2,380	\$1,172	\$198	591.2%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	12	\$14,070	\$2,380	\$1,172	\$198	591.2%

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	51	\$47,349	\$30,179	\$928	\$592	156.9%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	51	\$47,349	\$30,179	\$928	\$592	156.9%

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	1	\$1,528	\$0	\$1,528	\$0	-
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	1	\$1,528	\$0	\$1,528	\$0	

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	62	\$53,532	\$31,437	\$863	\$507	170.3%
Intellectual Disability	4	\$3,521	\$2,523	\$880	\$631	139.5%
Cerebral Palsy	1	\$1,293	\$0	\$1,293	\$0	-
Epilepsy	1	\$1,860	\$0	\$1,860	\$0	-
Category 5	19	\$15,259	\$5,735	\$803	\$302	266.1%
Other	6	\$4,089	\$844	\$682	\$141	484.4%

For Birth to age 2 years, inclusive

Autism	7	\$9,359	\$2,380	\$1,337	\$340	393.2%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	1	\$1,860	\$0	\$1,860	\$0	-
Category 5	2	\$1,900	\$0	\$950	\$0	-
Other	4	\$2,851	\$0	\$713	\$0	-

For age 3 years to 21 years, inclusive

Autism	55	\$44,173	\$29,057	\$803	\$528	152.0%
Intellectual Disability	4	\$3,521	\$2,523	\$880	\$631	139.5%
Cerebral Palsy	1	\$1,293	\$0	\$1,293	\$0	-
Epilepsy	0					
Category 5	16	\$11,831	\$5,735	\$739	\$358	206.3%
Other	2	\$1,239	\$844	\$619	\$422	146.7%

For age 22 years and older

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$1,528	\$0	\$1,528	\$0	-
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$62,947	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	40	\$40,078	\$23,456	\$1,002	\$586	170.9%
Autism & Intellectual Disability	3	\$3,521	\$2,523	\$1,174	\$841	139.5%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$1,293	\$0	\$1,293	\$0	-
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	11	\$8,641	\$5,458	\$786	\$496	158.3%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	1	\$1,860	\$0	\$1,860	\$0	-
Epilepsy	0					
Category 5	2	\$3,466	\$278	\$1,733	\$139	1248.5%
No Diagnosis	6	\$4,089	\$844	\$682	\$141	484.4%
Totals:	64	\$62,947	\$32,559	\$984	\$509	193.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6	\$9,319	\$2,380	\$1,553	\$397	391.6%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$40	\$0	\$40	\$0	-
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	1	\$1,860	\$0	\$1,860	\$0	-
Epilepsy	0					
Category 5	0					
No Diagnosis	4	\$2,851	\$0	\$713	\$0	-
Totals:	12	\$14,070	\$2,380	\$1,172	\$198	591.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	34	\$30,759	\$21,076	\$905	\$620	145.9%
Autism & Intellectual Disability	3	\$3,521	\$2,523	\$1,174	\$841	139.5%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$1,293	\$0	\$1,293	\$0	-
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	10	\$8,601	\$5,458	\$860	\$546	157.6%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$1,938	\$278	\$1,938	\$278	698.0%
No Diagnosis	2	\$1,239	\$844	\$619	\$422	146.7%
Totals:	51	\$47,349	\$30,179	\$928	\$592	156.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$1,528	\$0	\$1,528	\$0	-
No Diagnosis	0					
Totals:	1	\$1,528	\$0	\$1,528	\$0	

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	64	\$62,947	\$32,559	\$984	\$509	193.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	64	\$62,947	\$32,559	\$984	\$509	193.3%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	12	\$14,070	\$2,380	\$1,172	\$198	591.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	12	\$14,070	\$2,380	\$1,172	\$198	591.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	51	\$47,349	\$30,179	\$928	\$592	156.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	51	\$47,349	\$30,179	\$928	\$592	156.9%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	1	\$1,528	\$0	\$1,528	\$0	-
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	1	\$1,528	\$0	\$1,528	\$0	

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	9,267	\$57,913,430	\$99,284,278	\$6,249	\$10,714	58.3%
Hispanic	4,239	\$19,718,262	\$33,619,194	\$4,652	\$7,931	58.7%
Black/African American	2,334	\$13,145,875	\$21,631,845	\$5,632	\$9,268	60.8%
American Indian or Alaska Native	87	\$484,729	\$766,061	\$5,572	\$8,805	63.3%
Asian	2,302	\$10,884,740	\$17,991,739	\$4,728	\$7,816	60.5%
Native Hawaiian or Other Pacific Islander	101	\$464,251	\$736,113	\$4,597	\$7,288	63.1%
Other Ethnicity or Race / Multi-Cultural	3,081	\$12,767,389	\$22,454,703	\$4,144	\$7,288	56.9%
Totals:	21,411	\$115,378,676	\$196,483,933	\$5,389	\$9,177	58.7%

For Birth to age 2 years, inclusive

White	1,536	\$5,044,348	\$10,125,699	\$3,284	\$6,592	49.8%
Hispanic	913	\$3,248,590	\$6,815,609	\$3,558	\$7,465	47.7%
Black/African American	390	\$1,102,342	\$2,411,048	\$2,827	\$6,182	45.7%
American Indian or Alaska Native	15	\$33,613	\$65,065	\$2,241	\$4,338	51.7%
Asian	402	\$1,472,301	\$2,884,041	\$3,662	\$7,174	51.0%
Native Hawaiian or Other Pacific Islander	19	\$79,993	\$156,952	\$4,210	\$8,261	51.0%
Other Ethnicity or Race / Multi-Cultural	772	\$1,681,883	\$3,255,006	\$2,179	\$4,216	51.7%
Totals:	4,047	\$12,663,069	\$25,713,419	\$3,129	\$6,354	49.2%

For age 3 years to 21 years, inclusive

White	4,863	\$14,398,531	\$31,907,415	\$2,961	\$6,561	45.1%
Hispanic	2,412	\$6,399,183	\$12,129,248	\$2,653	\$5,029	52.8%
Black/African American	1,248	\$3,943,058	\$7,573,566	\$3,160	\$6,069	52.1%
American Indian or Alaska Native	44	\$176,240	\$288,179	\$4,005	\$6,550	61.2%
Asian	1,326	\$3,267,958	\$6,484,922	\$2,465	\$4,891	50.4%
Native Hawaiian or Other Pacific Islander	51	\$131,012	\$215,229	\$2,569	\$4,220	60.9%
Other Ethnicity or Race / Multi-Cultural	1,786	\$4,839,151	\$9,990,096	\$2,709	\$5,594	48.4%
Totals:	11,730	\$33,155,133	\$68,588,655	\$2,827	\$5,847	48.3%

For age 22 years and older

White	2,868	\$38,470,551	\$57,251,164	\$13,414	\$19,962	67.2%
Hispanic	914	\$10,070,490	\$14,674,337	\$11,018	\$16,055	68.6%
Black/African American	696	\$8,100,475	\$11,647,232	\$11,639	\$16,735	69.5%
American Indian or Alaska Native	28	\$274,877	\$412,817	\$9,817	\$14,743	66.6%
Asian	574	\$6,144,481	\$8,622,775	\$10,705	\$15,022	71.3%
Native Hawaiian or Other Pacific Islander	31	\$253,246	\$363,933	\$8,169	\$11,740	69.6%
Other Ethnicity or Race / Multi-Cultural	523	\$6,246,355	\$9,209,601	\$11,943	\$17,609	67.8%
Totals:	5,634	\$69,560,474	\$102,181,858	\$12,347	\$18,137	68.1%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	1,949	\$73,645,710	\$90,854,682	\$37,786	\$46,616	81.1%
Hispanic	268	\$5,664,988	\$7,359,449	\$21,138	\$27,461	77.0%
Black/African American	577	\$11,929,359	\$14,903,890	\$20,675	\$25,830	80.0%
American Indian or Alaska Native	16	\$380,012	\$559,132	\$23,751	\$34,946	68.0%
Asian	128	\$3,127,730	\$4,013,553	\$24,435	\$31,356	77.9%
Native Hawaiian or Other Pacific Islander	14	\$251,436	\$355,385	\$17,960	\$25,385	70.8%
Other Ethnicity or Race / Multi-Cultural	165	\$4,721,218	\$5,912,664	\$28,613	\$35,834	79.8%
Totals:	3,117	\$99,720,454	\$123,958,755	\$31,992	\$39,769	80.4%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	30	\$1,139,127	\$1,478,379	\$37,971	\$49,279	77.1%
Hispanic	7	\$529,596	\$596,070	\$75,657	\$85,153	88.8%
Black/African American	17	\$687,793	\$850,749	\$40,458	\$50,044	80.8%
American Indian or Alaska Native	0					
Asian	3	\$7,121	\$15,198	\$2,374	\$5,066	46.9%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	5	\$19,981	\$35,959	\$3,996	\$7,192	55.6%
Totals:	63	\$2,383,618	\$2,976,355	\$37,835	\$47,244	80.1%

For age 22 years and older

White	1,919	\$72,506,582	\$89,376,303	\$37,784	\$46,574	81.1%
Hispanic	261	\$5,135,393	\$6,763,379	\$19,676	\$25,913	75.9%
Black/African American	560	\$11,241,566	\$14,053,141	\$20,074	\$25,095	80.0%
American Indian or Alaska Native	16	\$380,012	\$559,132	\$23,751	\$34,946	68.0%
Asian	125	\$3,120,609	\$3,998,355	\$24,965	\$31,987	78.0%
Native Hawaiian or Other Pacific Islander	13	\$251,436	\$355,385	\$19,341	\$27,337	70.8%
Other Ethnicity or Race / Multi-Cultural	160	\$4,701,237	\$5,876,705	\$29,383	\$36,729	80.0%
Totals:	3,054	\$97,336,836	\$120,982,400	\$31,872	\$39,614	80.5%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	10	\$8,531	\$36,711	\$853	\$3,671	23.2%
Hispanic	2	\$18,816	\$40,243	\$9,408	\$20,121	46.8%
Black/African American	18	\$176,848	\$433,523	\$9,825	\$24,085	40.8%
American Indian or Alaska Native	0					
Asian	1	\$84	\$252	\$84	\$252	33.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$4,243	\$21,347	\$2,121	\$10,673	19.9%
Totals:	33	\$208,522	\$532,076	\$6,319	\$16,124	39.2%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	1	\$0	\$0	\$0	\$0	-
Hispanic	0					
Black/African American	5	\$66,628	\$90,339	\$13,326	\$18,068	73.8%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$1,739	\$1,739	\$1,739	\$1,739	100.0%
Totals:	7	\$68,366	\$92,077	\$9,767	\$13,154	74.2%

For age 22 years and older

White	9	\$8,531	\$36,711	\$948	\$4,079	23.2%
Hispanic	2	\$18,816	\$40,243	\$9,408	\$20,121	46.8%
Black/African American	13	\$110,221	\$343,184	\$8,479	\$26,399	32.1%
American Indian or Alaska Native	0					
Asian	1	\$84	\$252	\$84	\$252	33.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$2,504	\$19,608	\$2,504	\$19,608	12.8%
Totals:	26	\$140,156	\$439,998	\$5,391	\$16,923	31.9%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	1,405	\$85,582,420	\$92,833,556	\$60,913	\$66,074	92.2%
Hispanic	166	\$10,450,121	\$11,159,559	\$62,953	\$67,226	93.6%
Black/African American	233	\$16,294,298	\$17,485,493	\$69,933	\$75,045	93.2%
American Indian or Alaska Native	19	\$832,136	\$920,781	\$43,797	\$48,462	90.4%
Asian	81	\$6,039,646	\$6,376,185	\$74,564	\$78,718	94.7%
Native Hawaiian or Other Pacific Islander	6	\$462,909	\$485,983	\$77,152	\$80,997	95.3%
Other Ethnicity or Race / Multi-Cultural	115	\$7,939,908	\$8,489,060	\$69,043	\$73,818	93.5%
Totals:	2,025	\$127,601,438	\$137,750,617	\$63,013	\$68,025	92.6%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	60	\$4,422,431	\$4,634,541	\$73,707	\$77,242	95.4%
Hispanic	16	\$1,518,127	\$1,587,415	\$94,883	\$99,213	95.6%
Black/African American	25	\$1,838,205	\$1,894,128	\$73,528	\$75,765	97.0%
American Indian or Alaska Native	2	\$71,925	\$90,365	\$35,963	\$45,183	79.6%
Asian	8	\$778,215	\$783,917	\$97,277	\$97,990	99.3%
Native Hawaiian or Other Pacific Islander	1	\$35,522	\$37,048	\$35,522	\$37,048	95.9%
Other Ethnicity or Race / Multi-Cultural	19	\$1,367,804	\$1,471,592	\$71,990	\$77,452	92.9%
Totals:	131	\$10,032,229	\$10,499,007	\$76,582	\$80,145	95.6%

For age 22 years and older

White	1,345	\$81,159,989	\$88,199,015	\$60,342	\$65,575	92.0%
Hispanic	150	\$8,931,994	\$9,572,144	\$59,547	\$63,814	93.3%
Black/African American	208	\$14,456,093	\$15,591,365	\$69,500	\$74,958	92.7%
American Indian or Alaska Native	17	\$760,210	\$830,416	\$44,718	\$48,848	91.5%
Asian	73	\$5,261,431	\$5,592,267	\$72,074	\$76,606	94.1%
Native Hawaiian or Other Pacific Islander	5	\$427,387	\$448,935	\$85,477	\$89,787	95.2%
Other Ethnicity or Race / Multi-Cultural	96	\$6,572,104	\$7,017,468	\$68,459	\$73,099	93.7%
Totals:	1,894	\$117,569,209	\$127,251,610	\$62,075	\$67,187	92.4%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	106	\$2,152,956	\$2,786,450	\$20,311	\$26,287	77.3%
Hispanic	6	\$298,332	\$336,492	\$49,722	\$56,082	88.7%
Black/African American	8	\$3,416	\$19,782	\$427	\$2,473	17.3%
American Indian or Alaska Native	0					
Asian	1	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$29,325	\$43,078	\$4,888	\$7,180	68.1%
Totals:	127	\$2,484,030	\$3,185,802	\$19,559	\$25,085	78.0%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	4	\$487,781	\$529,746	\$121,945	\$132,437	92.1%
Hispanic	0					
Black/African American	1	\$0	\$0	\$0	\$0	-
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$0	\$0	\$0	\$0	-
Totals:	7	\$487,781	\$529,746	\$69,683	\$75,678	92.1%

For age 22 years and older

White	102	\$1,665,175	\$2,256,704	\$16,325	\$22,125	73.8%
Hispanic	6	\$298,332	\$336,492	\$49,722	\$56,082	88.7%
Black/African American	7	\$3,416	\$19,782	\$488	\$2,826	17.3%
American Indian or Alaska Native	0					
Asian	1	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$29,325	\$43,078	\$7,331	\$10,769	68.1%
Totals:	120	\$1,996,249	\$2,656,055	\$16,635	\$22,134	75.2%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	67	\$832,103	\$1,184,644	\$12,419	\$17,681	70.2%
Hispanic	8	\$12,730	\$56,777	\$1,591	\$7,097	22.4%
Black/African American	32	\$180,472	\$297,032	\$5,640	\$9,282	60.8%
American Indian or Alaska Native	0					
Asian	2	\$24,416	\$51,296	\$12,208	\$25,648	47.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	13	\$532,552	\$597,290	\$40,966	\$45,945	89.2%
Totals:	122	\$1,582,272	\$2,187,039	\$12,969	\$17,927	72.3%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	6	\$8,650	\$16,003	\$1,442	\$2,667	54.1%
Hispanic	4	\$4,630	\$29,705	\$1,157	\$7,426	15.6%
Black/African American	6	\$34,180	\$50,878	\$5,697	\$8,480	67.2%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$499,718	\$530,856	\$166,573	\$176,952	94.1%
Totals:	19	\$547,177	\$627,441	\$28,799	\$33,023	87.2%

For age 22 years and older

White	61	\$823,454	\$1,168,641	\$13,499	\$19,158	70.5%
Hispanic	4	\$8,100	\$27,073	\$2,025	\$6,768	29.9%
Black/African American	26	\$146,292	\$246,154	\$5,627	\$9,467	59.4%
American Indian or Alaska Native	0					
Asian	2	\$24,416	\$51,296	\$12,208	\$25,648	47.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	10	\$32,834	\$66,434	\$3,283	\$6,643	49.4%
Totals:	103	\$1,035,095	\$1,559,597	\$10,049	\$15,142	66.4%

Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	18,584	\$101,166,065	\$172,714,844	\$5,444	\$9,294	58.6%
Spanish	1,872	\$8,670,462	\$15,071,490	\$4,632	\$8,051	57.5%
Asian & Pacific Islander Languages	569	\$3,186,652	\$4,876,676	\$5,600	\$8,571	65.3%
Other Indo-European Languages	309	\$1,790,485	\$2,897,553	\$5,794	\$9,377	61.8%
Other Languages	77	\$565,012	\$923,371	\$7,338	\$11,992	61.2%
Totals:	21,411	\$115,378,676	\$196,483,933	\$5,389	\$9,177	58.7%

For Birth to age 2 years, inclusive

English	3,609	\$10,882,611	\$21,632,435	\$3,015	\$5,994	50.3%
Spanish	363	\$1,486,052	\$3,422,935	\$4,094	\$9,430	43.4%
Asian & Pacific Islander Languages	37	\$130,906	\$279,955	\$3,538	\$7,566	46.8%
Other Indo-European Languages	29	\$101,326	\$235,672	\$3,494	\$8,127	43.0%
Other Languages	9	\$62,175	\$142,422	\$6,908	\$15,825	43.7%
Totals:	4,047	\$12,663,069	\$25,713,419	\$3,129	\$6,354	49.2%

For age 3 years to 21 years, inclusive

English	10,136	\$28,971,709	\$60,753,903	\$2,858	\$5,994	47.7%
Spanish	1,135	\$2,998,651	\$5,584,982	\$2,642	\$4,921	53.7%
Asian & Pacific Islander Languages	268	\$557,979	\$1,092,665	\$2,082	\$4,077	51.1%
Other Indo-European Languages	159	\$566,328	\$996,194	\$3,562	\$6,265	56.8%
Other Languages	32	\$60,465	\$160,911	\$1,890	\$5,028	37.6%
Totals:	11,730	\$33,155,133	\$68,588,655	\$2,827	\$5,847	48.3%

For age 22 years and older

English	4,839	\$61,311,745	\$90,328,505	\$12,670	\$18,667	67.9%
Spanish	374	\$4,185,760	\$6,063,572	\$11,192	\$16,213	69.0%
Asian & Pacific Islander Languages	264	\$2,497,766	\$3,504,056	\$9,461	\$13,273	71.3%
Other Indo-European Languages	121	\$1,122,832	\$1,665,688	\$9,280	\$13,766	67.4%
Other Languages	36	\$442,372	\$620,037	\$12,288	\$17,223	71.3%
Totals:	5,634	\$69,560,474	\$102,181,858	\$12,347	\$18,137	68.1%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	2,956	\$92,231,349	\$114,233,444	\$31,201	\$38,645	80.7%
Spanish	19	\$926,948	\$1,103,669	\$48,787	\$58,088	84.0%
Asian & Pacific Islander Languages	57	\$770,096	\$938,314	\$13,510	\$16,462	82.1%
Other Indo-European Languages	1	\$1,135	\$1,789	\$1,135	\$1,789	63.4%
Other Languages	84	\$5,790,926	\$7,681,538	\$68,940	\$91,447	75.4%
Totals:	3,117	\$99,720,454	\$123,958,755	\$31,992	\$39,769	80.4%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	61	\$2,377,755	\$2,962,871	\$38,980	\$48,572	80.3%
Spanish	0					
Asian & Pacific Islander Languages	2	\$5,863	\$13,484	\$2,932	\$6,742	43.5%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	63	\$2,383,618	\$2,976,355	\$37,835	\$47,244	80.1%

For age 22 years and older

English	2,895	\$89,853,594	\$111,270,573	\$31,038	\$38,435	80.8%
Spanish	19	\$926,948	\$1,103,669	\$48,787	\$58,088	84.0%
Asian & Pacific Islander Languages	55	\$764,232	\$924,830	\$13,895	\$16,815	82.6%
Other Indo-European Languages	1	\$1,135	\$1,789	\$1,135	\$1,789	63.4%
Other Languages	84	\$5,790,926	\$7,681,538	\$68,940	\$91,447	75.4%
Totals:	3,054	\$97,336,836	\$120,982,400	\$31,872	\$39,614	80.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	33	\$208,522	\$532,076	\$6,319	\$16,124	39.2%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	33	\$208,522	\$532,076	\$6,319	\$16,124	39.2%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	7	\$68,366	\$92,077	\$9,767	\$13,154	74.2%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	7	\$68,366	\$92,077	\$9,767	\$13,154	74.2%

For age 22 years and older

English	26	\$140,156	\$439,998	\$5,391	\$16,923	31.9%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	26	\$140,156	\$439,998	\$5,391	\$16,923	31.9%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,956	\$122,841,594	\$132,607,693	\$62,802	\$67,795	92.6%
Spanish	30	\$2,369,641	\$2,534,299	\$78,988	\$84,477	93.5%
Asian & Pacific Islander Languages	19	\$1,287,838	\$1,370,210	\$67,781	\$72,116	94.0%
Other Indo-European Languages	2	\$162,355	\$167,119	\$81,177	\$83,560	97.1%
Other Languages	18	\$940,011	\$1,071,295	\$52,223	\$59,516	87.7%
Totals:	2,025	\$127,601,438	\$137,750,617	\$63,013	\$68,025	92.6%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	123	\$9,065,234	\$9,498,434	\$73,701	\$77,223	95.4%
Spanish	4	\$570,035	\$597,587	\$142,509	\$149,397	95.4%
Asian & Pacific Islander Languages	1	\$203,363	\$203,497	\$203,363	\$203,497	99.9%
Other Indo-European Languages	1	\$48,408	\$48,408	\$48,408	\$48,408	100.0%
Other Languages	2	\$145,189	\$151,081	\$72,594	\$75,540	96.1%
Totals:	131	\$10,032,229	\$10,499,007	\$76,582	\$80,145	95.6%

For age 22 years and older

English	1,833	\$113,776,360	\$123,109,260	\$62,071	\$67,163	92.4%
Spanish	26	\$1,799,606	\$1,936,711	\$69,216	\$74,489	92.9%
Asian & Pacific Islander Languages	18	\$1,084,474	\$1,166,713	\$60,249	\$64,817	93.0%
Other Indo-European Languages	1	\$113,947	\$118,712	\$113,947	\$118,712	96.0%
Other Languages	16	\$794,822	\$920,214	\$49,676	\$57,513	86.4%
Totals:	1,894	\$117,569,209	\$127,251,610	\$62,075	\$67,187	92.4%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	121	\$2,456,287	\$3,142,389	\$20,300	\$25,970	78.2%
Spanish	1	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	4	\$27,743	\$43,413	\$6,936	\$10,853	63.9%
Other Languages	0					
Totals:	127	\$2,484,030	\$3,185,802	\$19,559	\$25,085	78.0%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	6	\$486,630	\$527,144	\$81,105	\$87,857	92.3%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	1	\$1,151	\$2,602	\$1,151	\$2,602	44.2%
Other Languages	0					
Totals:	7	\$487,781	\$529,746	\$69,683	\$75,678	92.1%

For age 22 years and older

English	115	\$1,969,657	\$2,615,245	\$17,127	\$22,741	75.3%
Spanish	1	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	3	\$26,593	\$40,810	\$8,864	\$13,603	65.2%
Other Languages	0					
Totals:	120	\$1,996,249	\$2,656,055	\$16,635	\$22,134	75.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	119	\$1,574,866	\$2,144,839	\$13,234	\$18,024	73.4%
Spanish	2	\$1,377	\$17,911	\$689	\$8,955	7.7%
Asian & Pacific Islander Languages	1	\$6,029	\$24,289	\$6,029	\$24,289	24.8%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	122	\$1,582,272	\$2,187,039	\$12,969	\$17,927	72.3%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	18	\$546,944	\$627,208	\$30,386	\$34,845	87.2%
Spanish	1	\$233	\$233	\$233	\$233	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	19	\$547,177	\$627,441	\$28,799	\$33,023	87.2%

For age 22 years and older

English	101	\$1,027,922	\$1,517,631	\$10,177	\$15,026	67.7%
Spanish	1	\$1,144	\$17,678	\$1,144	\$17,678	6.5%
Asian & Pacific Islander Languages	1	\$6,029	\$24,289	\$6,029	\$24,289	24.8%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	103	\$1,035,095	\$1,559,597	\$10,049	\$15,142	66.4%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

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