## ENCLOSURE A

## PERSONNEL CLASSIFICATIONS REPORT - 2023

Regional Center: Alta California Regional Center<br>Date Completed: 11/29/2023<br>Contact Person: Iqbal Ahmad<br>Telephone: 916-978-6353

This report satisfies Welfare and Institutions (W\&I) Code section 4639 and 4629.

| Personnel Classification | Salary Range | Monthly Salary |  | Fringe Benefit <br> (Monthly Salary*31.4\%) |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Applied Behavior Analyst | \$4,943.47-\$6,961.07 | \$ | 5,952.27 | \$ | 1,869.01 |
| ASD Clinical Specialist | \$5,936.67-\$8,352.93 | \$ | 7,144.80 | \$ | 2,243.47 |
| ASD Program Coordinator | \$4,943.47-\$6,961.07 | \$ | 5,952.27 | \$ | 1,869.01 |
| Associate Client Advocate - Confidential | \$3,936.40-\$5,536.27 | \$ | 4,736.33 | \$ | 1,487.21 |
| Associate Client Services Director | \$7,775.73-\$11,611.60 | \$ | 9,693.67 | \$ | 3,043.81 |
| Auditor | \$5,024.93-\$7,070.27 | \$ | 6,047.60 | \$ | 1,898.95 |
| Case Transfer Secretary | \$3,582.80-\$5,037.07 | \$ | 4,309.93 | \$ | 1,353.32 |
| Chief Operating Officer | \$12,686.27-\$21,703.07 | \$ | 17,194.67 | \$ | 5,399.13 |
| Client Advocate - Confidential | \$3,936.40-\$5,536.27 | \$ | 4,736.33 | \$ | 1,487.21 |
| Client Employment Specialist | \$4,619.33-\$6,505.20 | \$ | 5,562.27 | \$ | 1,746.55 |
| Client Services Director | \$9,455.33-\$16,191.07 | \$ | 12,823.20 | \$ | 4,026.48 |
| Client Services Manager | \$6,084.00-\$9,093.07 | \$ | 7,588.53 | \$ | 2,382.80 |
| Clinical Services Manager | \$6,510.40-\$9,729.20 | \$ | 8,119.80 | \$ | 2,549.62 |
| Communications Specialist | \$4,619.33-\$6,505.20 | \$ | 5,562.27 | \$ | 1,746.55 |
| Community Placement Plan/Forensics Manager | \$6,084.00-\$9,093.07 | \$ | 7,588.53 | \$ | 2,382.80 |
| Community Services \& Supports Director | \$9,455.33-\$16,191.07 | \$ | 12,823.20 | \$ | 4,026.48 |
| Community Services Manager | \$6,084.00-\$9,093.07 | \$ | 7,588.53 | \$ | 2,382.80 |
| Community Services Specialist I | \$4,019.60-\$5,661.07 | \$ | 4,840.33 | \$ | 1,519.86 |
| Community Services Specialist II | \$4,619.33-\$6,505.20 | \$ | 5,562.27 | \$ | 1,746.55 |
| Controller | \$7,988.93-\$11,927.07 | \$ | 9,958.00 | \$ | 3,126.81 |
| Cultural Diversity Specialist | \$4,619.33-\$6,505.20 | \$ | 5,562.27 | \$ | 1,746.55 |
| Deaf and Hard of Hearing Community Coordinator I | \$4,019.60-\$5,661.07 | \$ | 4,840.33 | \$ | 1,519.86 |
| Deaf and Hard of Hearing Community Coordinator II | \$4,619.33-\$6,505.20 | \$ | 5,562.27 | \$ | 1,746.55 |
| Dental Coordinator | \$5,936.67-\$8,352.93 | \$ | 7,144.80 | \$ | 2,243.47 |
| Deputy Executive Director | \$10,874.93-\$18,619.47 | \$ | 14,747.20 | \$ | 4,630.62 |
| Education Support Manager | \$5,747.73-\$8,592.13 | \$ | 7,169.93 | \$ | 2,251.36 |
| Emergency Response Coordinator | \$5,024.93-\$7,070.27 | \$ | 6,047.60 | \$ | 1,898.95 |
| Executive Assistant | \$3,660.80-\$5,148.00 | \$ | 4,404.40 | \$ | 1,382.98 |
| Executive Assistant - Confidential | \$3,660.80-\$5,148.00 | \$ | 4,404.40 | \$ | 1,382.98 |
| Executive Director | \$21,420.00 | \$ | 21,420.00 | \$ | 6,725.88 |
| Executive Secretary | \$5,024.93-\$7,070.27 | \$ | 6,047.60 | \$ | 1,898.95 |
| Facilities Assistant / Coordinator - Confidential | \$4,184.27-\$5,886.40 | \$ | 5,035.33 | \$ | 1,581.09 |
| Federal Programs Manager | \$6,084.00-\$9,093.07 | \$ | 7,588.53 | \$ | 2,382.80 |
| Finance Manager | \$7,775.73-\$11,611.60 | \$ | 9,693.67 | \$ | 3,043.81 |
| Financial Analyst - Confidential | \$5,024.93-\$7,070.27 | \$ | 6,047.60 | \$ | 1,898.95 |
| Financial Services Manager | \$6,947.20-\$10,368.80 | \$ | 8,658.00 | \$ | 2,718.61 |
| Fiscal Assistant III | \$3,028.13-\$4,265.73 | \$ | 3,646.93 | \$ | 1,145.14 |
| Fiscal Assistant IV | \$3,582.80-\$5,037.07 | \$ | 4,309.93 | \$ | 1,353.32 |
| Forensic Intake Specialist IIIA | \$4,619.33-\$6,505.20 | \$ | 5,562.27 | \$ | 1,746.55 |
| Forensic Intake Specialist IIIB | \$4,184.27-\$5,886.40 | \$ | 5,035.33 | \$ | 1,581.09 |
| General Services Manager | \$6,084.00-\$9,093.07 | \$ | 7,588.53 | \$ | 2,382.80 |

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| Personnel Classification | Salary Range | Monthly Salary |  | Fringe Benefit (Monthly Salary*31.4\%) |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| HCBS Specialist | \$4,619.33-\$6,505.20 | \$ | 5,562.27 | \$ | 1,746.55 |
| Human Resource Generalist-Confidential | \$5,326.53-\$7,494.93 | \$ | 6,410.73 | \$ | 2,012.97 |
| Human Resource Manager | \$7,775.73-\$11,611.60 | \$ | 9,693.67 | \$ | 3,043.81 |
| Human Resources Associate - Confidential | \$3,660.80-\$5,148.00 | \$ | 4,404.40 | \$ | 1,382.98 |
| Intake and Clinical Services Director | \$9,455.33-\$16,191.07 | \$ | 12,823.20 | \$ | 4,026.48 |
| Intake Manager | \$6,084.00-\$9,093.07 | \$ | 7,588.53 | \$ | 2,382.80 |
| Intake Specialist IIIA | \$4,619.33-\$6,505.20 | \$ | 5,562.27 | \$ | 1,746.55 |
| Intake Specialist IIIB | \$4,184.27-\$5,886.40 | \$ | 5,035.33 | \$ | 1,581.09 |
| IT Manager | \$6,947.20-\$10,999.73 | \$ | 8,973.47 | \$ | 2,817.67 |
| IT Support Technician I - Confidential | \$3,553.33-\$5,002.40 | \$ | 4,277.87 | \$ | 1,343.25 |
| IT Support Technician II - Confidential | \$4,392.27-\$6,179.33 | \$ | 5,285.80 | \$ | 1,659.74 |
| IT Support Technician III - Confidential | \$5,024.93-\$7,070.27 | \$ | 6,047.60 | \$ | 1,898.95 |
| Legal Service Manager | \$6,947.20-\$10,368.80 | \$ | 8,658.00 | \$ | 2,718.61 |
| Legal Services Specialist - Confidential | \$4,943.47-\$6,961.07 | \$ | 5,952.27 | \$ | 1,869.01 |
| Liaison Support Coordinator II | \$3,936.40-\$5,536.27 | \$ | 4,736.33 | \$ | 1,487.21 |
| Liaison Support Coordinator IIIA | \$4,619.33-\$6,505.20 | \$ | 5,562.27 | \$ | 1,746.55 |
| Liaison Support Coordinator I | \$3,568.93-\$5,014.53 | \$ | 4,291.73 | \$ | 1,347.60 |
| Liaison Support Coordinator IIIB | \$4,184.27-\$5,886.40 | \$ | 5,035.33 | \$ | 1,581.09 |
| Medical Dir. Physician III | \$9,942.40-\$14,684.80 | \$ | 12,313.60 | \$ | 3,866.47 |
| Nursing Consultant I | \$5,442.67-\$7,657.87 | \$ | 6,550.27 | \$ | 2,056.78 |
| Nursing Consultant II | \$5,936.67-\$8,352.93 | \$ | 7,144.80 | \$ | 2,243.47 |
| Office Assistant | \$3,002.13-\$4,231.07 | \$ | 3,616.60 | \$ | 1,135.61 |
| Office Supervisor | \$5,024.93-\$7,503.60 | \$ | 6,264.27 | \$ | 1,966.98 |
| Participant Choice Specialist I | \$3,568.93-\$5,014.53 | \$ | 4,291.73 | \$ | 1,347.60 |
| Participant Choice Specialist II | \$3,936.40-\$5,536.27 | \$ | 4,736.33 | \$ | 1,487.21 |
| Participant Choice Specialist III | \$4,184.27-\$5,886.40 | \$ | 5,035.33 | \$ | 1,581.09 |
| Participant Choice Specialist IV | \$4,619.33-\$6,505.20 | \$ | 5,562.27 | \$ | 1,746.55 |
| Payroll \& A/P Associate - Confidential | \$3,844.53-\$5,404.53 | \$ | 4,624.53 | \$ | 1,452.10 |
| Payroll Coordinator - Confidential | \$4,619.33-\$6,505.20 | \$ | 5,562.27 | \$ | 1,746.55 |
| Physician II | \$15,671.07-\$22,048.00 | \$ | 18,859.53 | \$ | 5,921.89 |
| POS Analyst - Confidential | \$4,392.27-\$6,179.33 | \$ | 5,285.80 | \$ | 1,659.74 |
| POS Manager | \$5,747.73-\$8,592.13 | \$ | 7,169.93 | \$ | 2,251.36 |
| Psychologist | \$6,300.67-\$8,872.93 | \$ | 7,586.80 | \$ | 2,382.26 |
| Psychologist II | \$7,560.80-\$10,649.60 | \$ | 9,105.20 | \$ | 2,859.03 |
| Qualified Intellectual Disabilities Professional | \$3,936.40-\$5,536.27 | \$ | 4,736.33 | \$ | 1,487.21 |
| Qualified Intellectual Disabilities Professional II | \$4,619.33-\$6,505.20 | \$ | 5,562.27 | \$ | 1,746.55 |
| SANDIS Coordinator - Confidential | \$4,184.27-\$5,886.40 | \$ | 5,035.33 | \$ | 1,581.09 |
| Service Coordinator I | \$3,568.93-\$5,014.53 | \$ | 4,291.73 | \$ | 1,347.60 |
| Service Coordinator II | \$3,936.40-\$5,536.27 | \$ | 4,736.33 | \$ | 1,487.21 |
| Service Coordinator IIIA | \$4,619.33-\$6,505.20 | \$ | 5,562.27 | \$ | 1,746.55 |
| Service Coordinator IIIB | \$4,184.27-\$5,886.40 | \$ | 5,035.33 | \$ | 1,581.09 |
| SIR Assistant | \$3,002.13-\$4,231.07 | \$ | 3,616.60 | \$ | 1,135.61 |
| SIR Coordinator I | \$4,019.60-\$5,661.07 | \$ | 4,840.33 | \$ | 1,519.86 |
| SIR Coordinator II | \$4,619.33-\$6,505.20 | \$ | 5,562.27 | \$ | 1,746.55 |
| Special Education Specialist | \$3,582.80-\$5,037.07 | \$ | 4,309.93 | \$ | 1,353.32 |
| Speech/Language Pathologist | \$5,936.67-\$8,352.93 | \$ | 7,144.80 | \$ | 2,243.47 |
| System Operator - Confidential | \$6,084.00-\$8,569.60 | \$ | 7,326.80 | \$ | 2,300.62 |
| Systems Engineer | \$6,084.00-\$8,569.60 | \$ | 7,326.80 | \$ | 2,300.62 |
| Training Manager | \$6,084.00-\$9,093.07 | \$ | 7,588.53 | \$ | 2,382.80 |
| Training Specialist - Confidential | \$4,619.33-\$6,505.20 | \$ | 5,562.27 | \$ | 1,746.55 |
| Transportation Coordinator I | \$4,019.60-\$5,661.07 | \$ | 4,840.33 | \$ | 1,519.86 |
| Transportation Coordinator II | \$4,619.33-\$6,505.20 | \$ | 5,562.27 | \$ | 1,746.55 |
| Vendorization Coordinator | \$3,660.80-\$5,148.00 | \$ | 4,404.40 | \$ | 1,382.98 |
| Vendorization Processor | \$3,028.13-\$4,265.73 | \$ | 3,646.93 | \$ | 1,145.14 |

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