

ACRC Purchase Of Service Expenditure and Demographic Data

Fiscal Year 2017/18

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INTRODUCTION

ACRC Purchase of Service Expenditure and Demographic Data

Alta California Regional Center (ACRC) presents the following data as required by the Lanterman Act (W & I Code §4919.5). This data for the 2017/18 fiscal year shows ACRC purchase of service (POS) authorizations, expenditures and utilization by different demographic categories as outlined in the law. In addition, there are new reports this year that show more details based on where consumers live. ACRC encourages you to review the expenditure and demographic data.

ACRC will be holding community meetings to discuss this data. Please check our website for the dates of these meetings. We look forward to seeing you there!

REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA

The following pages provide information for Alta California Regional Center's purchase of services data for the 2017-18 fiscal year as required by section 4519.5 of the Welfare and Institutions code. We encourage the reader to review all of the information including the first pages that indicate some of the limitations of the data.

1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that Clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services Clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Clients received during Fiscal Year (FY) 2017-18 based on regional center POS state claim data that was provided to the Department of Developmental Services (DDS) as of November 30, 2018. The regional center may still make payments for services provided to Clients during FY 2017-18 up until June 2020.

2. Client Count

The total number of Clients who received services during the fiscal year will be greater than the regional center's actual caseload. A Client is included in the data if the Client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The Client is also counted regardless of their current status with the regional center. The data may include Clients whose current status is closed, transferred-out, in-active, etc. if the Client received regional center services during FY 2017-18. Additionally, the data includes clients who may not have received any services beyond case management.

3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2017-18. Alta's total POS expenditures for FY 2017-18 were \$363,269,853, thus this report does not include \$48,120,009 of contract expenditures.

4. Authorized Services

Services that are authorized “encumber” the funds needed to pay for those services. The regional center’s computer system (UFS) gives the regional center options regarding the “maintenance” of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

5. Clients with Multiple Diagnoses

There are many clients who have more than one diagnosis. In the summary report Purchase of Service Expenditures by Diagnosis and the report Consumers with No Purchase of Service By Diagnosis these clients will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the “Autism” and the “Epilepsy” categories. Therefore, the sum of the clients reported in all categories will be more than the total number of clients served by the regional center.

6. Category 5 Clients

Clients listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have “...disabling conditions found to be closely related to intellectual disability or to require treatment similar to that required for individuals with an intellectual disability, but shall not include other handicapping conditions that are solely physical in nature.”

7. Individual Program Plan

All services provided through the regional center are a result of a planning team that included the client, family members, others invited by the client and an Alta service coordinator.

8. Ethnicity

The ethnicity groups were provided by the Department of Developmental Services and were based on previous groups used by DDS in reporting client demographic data.

9. Residence

New data regarding the residence of clients is included. In many cases the cost of services for a client is affected by where the client lives. For example, clients living in the home of a parent or guardian will generally have lower costs than a client who is not living with a parent or guardian.

10. Insurance Copayments, Coinsurance and Deductibles

Beginning with the passage of Senate Bill 946 language was added to section 4659.1 of the Welfare and Institutions code which authorized regional centers to pay any applicable copayment or coinsurance associated with the service or support for which a parent, guardian, or caregiver is responsible. Section 4519.6 of the Welfare and Institutions code added language that requires that regional centers collect and compile data regarding copayments, coinsurance and deductibles. Alta California Regional Center provided copayments, coinsurance or funding deductibles to 62 clients during the 2017-18 fiscal year. The number of clients funded for copayments and deductibles has declined due to Medi-Cal covering Behavioral Health Treatment services since February of 2017.

11. Languages

Languages included in this report are shown in detail in some sections and grouped into summary categories in other sections. Where languages are grouped a footnote is included to provide the reader examples of what is included in the summarized groups.

ETHNICITY	Group
ASIAN INDIAN	Asian
CAMBODIAN	Asian
CHINESE	Asian
HMONG	Asian
JAPANESE	Asian
KOREAN	Asian
LAOTIAN	Asian
OTHER ASIAN	Asian
THAI	Asian
VIETNAMESE	Asian
AFRICAN-AMERICAN	Black/African American
FILIPINO	Asian
SPANISH/LATIN	Hispanic
NATIVE AMERICAN	Native American
OTHER	Other Ethnicity or Race/Multicultural
RUSSIAN	Other Ethnicity or Race/Multicultural
UNKNOWN	Other Ethnicity or Race/Multicultural
GUAMANIAN	Native Hawaiian or Other Pacific Islander
NATIVE HAWAIIAN	Native Hawaiian or Other Pacific Islander
OTHER PACIFIC ISLANDER	Native Hawaiian or Other Pacific Islander
SAMOAN	Native Hawaiian or Other Pacific Islander
WHITE	White
MULT.CULTURL	Other Ethnicity or Race/Multicultural

LANGUAGE	Group
ASL (AMER SIGN LANG)	Other
OTHER SIGN LANGUAGE	Other
ENGLISH	English
ARMENIAN	Other
SOMALI	Other
SWAHILI	Other
NIGERIAN	Other
AMHARIC	Other
FRENCH	Other
ITALIAN	Other
PORTUGUESE	Other
SPANISH	Spanish
OTHER LATIN	Other
CANTONESE CHINESE	Asian
MANDARIN CHINESE	Asian
JAPANESE	Asian
VIETNAMESE	Asian
KOREAN	Asian
LAOTIAN	Asian
CAMBODIAN	Asian
OTHER ASIAN	Asian
DUTCH	Other
GERMAN	Other
HMONG	Asian
THAI	Asian
MIEN	Asian
OTHER GERMANIC	Other
HUNGARIAN	Other
RUSSIAN	Other
OTHER URALIC-SLAVIC LANGUAGES	Other
SAMOAN	Other
TAGALOG	Other
GUAMANIAN	Other
OTHER PACIFIC ISLAND	Other
ARABIC	Other
HEBREW	Other
FARSI (PERSIAN)	Other
HINDI (NORTHERN INDIA)	Other
URDU(PAKISTAN INDIA)	Other
OTHER INDO-IRANIAN LANG	Other
DANISH	Other
NORWEGIAN	Other
SWEDISH	Other
OTH. SCANDINAVIAN	Other
ALL OTHER LANGUAGES	Other

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	124	\$1,577,696	\$2,110,731	\$12,723	\$17,022	74.7%
Asian	2,256	\$16,714,902	\$23,576,050	\$7,409	\$10,450	70.9%
Black/African American	3,015	\$37,923,437	\$49,095,769	\$12,578	\$16,284	77.2%
Hispanic	4,311	\$31,997,276	\$46,176,373	\$7,422	\$10,711	69.3%
Native Hawaiian or Other Pacific Islander	89	\$853,100	\$1,155,250	\$9,585	\$12,980	73.8%
Other Ethnicity or Race / Multi-Cultural	3,139	\$23,142,890	\$32,991,059	\$7,373	\$10,510	70.1%
White	12,250	\$202,940,544	\$262,687,275	\$16,567	\$21,444	77.3%
Totals:	25,184	\$315,149,845	\$417,792,506	\$12,514	\$16,590	75.4%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	15	\$41,529	\$75,990	\$2,769	\$5,066	54.7%
Asian	317	\$1,082,548	\$2,024,443	\$3,415	\$6,386	53.5%
Black/African American	313	\$798,507	\$1,771,762	\$2,551	\$5,661	45.1%
Hispanic	772	\$2,239,102	\$4,787,760	\$2,900	\$6,202	46.8%
Native Hawaiian or Other Pacific Islander	10	\$48,244	\$83,245	\$4,824	\$8,324	58.0%
Other Ethnicity or Race / Multi-Cultural	738	\$1,345,835	\$2,538,299	\$1,824	\$3,439	53.0%
White	1,323	\$3,995,545	\$7,677,114	\$3,020	\$5,803	52.0%
Totals:	3,488	\$9,551,311	\$18,958,612	\$2,738	\$5,435	50.4%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	49	\$281,317	\$382,863	\$5,741	\$7,814	73.5%
Asian	1,203	\$3,467,777	\$6,219,474	\$2,883	\$5,170	55.8%
Black/African American	1,227	\$5,657,027	\$8,469,141	\$4,610	\$6,902	66.8%
Hispanic	2,274	\$7,668,925	\$12,730,634	\$3,372	\$5,598	60.2%
Native Hawaiian or Other Pacific Islander	38	\$120,113	\$186,330	\$3,161	\$4,903	64.5%
Other Ethnicity or Race / Multi-Cultural	1,665	\$6,047,153	\$10,530,137	\$3,632	\$6,324	57.4%
White	4,810	\$18,241,417	\$33,241,159	\$3,792	\$6,911	54.9%
Totals:	11,266	\$41,483,728	\$71,759,736	\$3,682	\$6,370	57.8%

For age 22 years and older

American Indian or Alaska Native	60	\$1,254,850	\$1,651,878	\$20,914	\$27,531	76.0%
Asian	736	\$12,164,577	\$15,332,132	\$16,528	\$20,832	79.3%
Black/African American	1,475	\$31,467,904	\$38,854,866	\$21,334	\$26,342	81.0%
Hispanic	1,265	\$22,089,249	\$28,657,979	\$17,462	\$22,655	77.1%
Native Hawaiian or Other Pacific Islander	41	\$684,743	\$885,675	\$16,701	\$21,602	77.3%
Other Ethnicity or Race / Multi-Cultural	736	\$15,749,901	\$19,922,624	\$21,399	\$27,069	79.1%
White	6,117	\$180,703,582	\$221,769,002	\$29,541	\$36,255	81.5%
Totals:	10,430	\$264,114,805	\$327,074,158	\$25,323	\$31,359	80.8%

Total Annual Expenditures and Authorized Services by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	133	\$6,413,309	\$8,418,941	\$48,220	\$63,300	76.2%
Other Sign Language	1	\$7,208	\$16,804	\$7,208	\$16,804	42.9%
English	22,302	\$291,787,399	\$383,509,961	\$13,083	\$17,196	76.1%
Armenian	6	\$7,601	\$18,519	\$1,267	\$3,086	41.0%
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	4	\$172	\$2,725	\$43	\$681	6.3%
Aramaic / Chaldean	0					
French	2	\$17,507	\$29,161	\$8,753	\$14,581	60.0%
Italian	0					
Portuguese	3	\$13,018	\$30,031	\$4,339	\$10,010	43.3%
Spanish	1,783	\$9,788,408	\$15,584,986	\$5,490	\$8,741	62.8%
Other Latin	4	\$6,682	\$11,614	\$1,671	\$2,904	57.5%
Cantonese Chinese	83	\$1,192,303	\$1,607,361	\$14,365	\$19,366	74.2%
Mandarin Chinese	18	\$99,082	\$143,670	\$5,505	\$7,982	69.0%
Japanese	2	\$53,760	\$53,760	\$26,880	\$26,880	100.0%
Vietnamese	122	\$933,232	\$1,328,065	\$7,649	\$10,886	70.3%
Korean	15	\$297,149	\$372,512	\$19,810	\$24,834	79.8%
Laotian	22	\$64,677	\$86,894	\$2,940	\$3,950	74.4%
Cambodian	6	\$33,273	\$45,058	\$5,545	\$7,510	73.8%
Other Asian	45	\$244,315	\$388,165	\$5,429	\$8,626	62.9%
Dutch	0					
German	1	\$5,567	\$7,096	\$5,567	\$7,096	78.5%
Hmong	151	\$436,393	\$556,386	\$2,890	\$3,685	78.4%
Thai	0					
Mien	29	\$164,448	\$197,569	\$5,671	\$6,813	83.2%
Other Germanic	0					
Hungarian	0					
Russian	169	\$979,595	\$1,459,236	\$5,796	\$8,635	67.1%
Other Uralic-Slavic Languages	18	\$113,610	\$200,621	\$6,312	\$11,146	56.6%
Samoan	3	\$124	\$273	\$41	\$91	45.4%
Tagalog	35	\$382,135	\$488,248	\$10,918	\$13,950	78.3%
Guamanian	0					
Other Pacific Island	5	\$74,433	\$112,779	\$14,887	\$22,556	66.0%
Arabic	48	\$427,041	\$659,996	\$8,897	\$13,750	64.7%
Hebrew	1	\$24,162	\$48,358	\$24,162	\$48,358	50.0%
Farsi (Persian)	51	\$272,308	\$475,117	\$5,339	\$9,316	57.3%
Hindi (Northern India)	30	\$458,192	\$687,552	\$15,273	\$22,918	66.6%
Urdu (Pakistan India)	22	\$233,355	\$308,728	\$10,607	\$14,033	75.6%
Other Indo-Iranian Language	35	\$227,070	\$317,436	\$6,488	\$9,070	71.5%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	35	\$392,321	\$624,882	\$11,209	\$17,854	62.8%
Totals:	25,184	\$315,149,845	\$417,792,506	\$12,514	\$16,590	75.4%

Total Annual Expenditures and Authorized Services by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	1	\$10,394	\$24,748	\$10,394	\$24,748	42.0%
Other Sign Language	0					
English	3,058	\$8,283,380	\$16,074,901	\$2,709	\$5,257	51.5%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	2	\$17,507	\$29,161	\$8,753	\$14,581	60.0%
Italian	0					
Portuguese	1	\$438	\$1,908	\$438	\$1,908	22.9%
Spanish	347	\$970,674	\$2,298,315	\$2,797	\$6,623	42.2%
Other Latin	0					
Cantonese Chinese	9	\$47,741	\$88,928	\$5,305	\$9,881	53.7%
Mandarin Chinese	5	\$9,420	\$20,077	\$1,884	\$4,015	46.9%
Japanese	0					
Vietnamese	8	\$37,152	\$62,903	\$4,644	\$7,863	59.1%
Korean	1	\$5,442	\$8,214	\$5,442	\$8,214	66.3%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	4	\$21,166	\$31,548	\$5,292	\$7,887	67.1%
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	5	\$8,543	\$20,610	\$1,709	\$4,122	41.4%
Other Uralic-Slavic Languages	1	\$0	\$450	\$0	\$450	0.0%
Samoan	1	\$124	\$273	\$124	\$273	45.4%
Tagalog	0					
Guamanian	0					
Other Pacific Island	1	\$823	\$5,672	\$823	\$5,672	14.5%
Arabic	9	\$26,473	\$50,207	\$2,941	\$5,579	52.7%
Hebrew	0					
Farsi (Persian)	12	\$21,606	\$66,895	\$1,800	\$5,575	32.3%
Hindi (Northern India)	0					
Urdu (Pakistan India)	1	\$712	\$1,370	\$712	\$1,370	52.0%
Other Indo-Iranian Language	15	\$64,584	\$129,708	\$4,306	\$8,647	49.8%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	7	\$25,133	\$42,724	\$3,590	\$6,103	58.8%
Totals:	3,488	\$9,551,311	\$18,958,612	\$2,738	\$5,435	50.4%

Total Annual Expenditures and Authorized Services by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	11	\$102,783	\$146,086	\$9,344	\$13,281	70.4%
Other Sign Language	0					
English	9,791	\$36,817,993	\$63,891,217	\$3,760	\$6,526	57.6%
Armenian	6	\$7,601	\$18,519	\$1,267	\$3,086	41.0%
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	3	\$172	\$941	\$57	\$314	18.2%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	2	\$12,580	\$28,123	\$6,290	\$14,061	44.7%
Spanish	1,042	\$3,292,865	\$5,537,543	\$3,160	\$5,314	59.5%
Other Latin	2	\$5,649	\$7,809	\$2,824	\$3,904	72.3%
Cantonese Chinese	32	\$94,985	\$200,346	\$2,968	\$6,261	47.4%
Mandarin Chinese	9	\$50,627	\$72,641	\$5,625	\$8,071	69.7%
Japanese	1	\$40	\$40	\$40	\$40	100.0%
Vietnamese	56	\$201,986	\$307,124	\$3,607	\$5,484	65.8%
Korean	8	\$54,577	\$97,683	\$6,822	\$12,210	55.9%
Laotian	7	\$2,108	\$6,143	\$301	\$878	34.3%
Cambodian	3	\$4,511	\$4,511	\$1,504	\$1,504	100.0%
Other Asian	25	\$36,851	\$91,089	\$1,474	\$3,644	40.5%
Dutch	0					
German	0					
Hmong	54	\$36,900	\$55,442	\$683	\$1,027	66.6%
Thai	0					
Mien	5	\$36,173	\$40,040	\$7,235	\$8,008	90.3%
Other Germanic	0					
Hungarian	0					
Russian	88	\$393,463	\$568,232	\$4,471	\$6,457	69.2%
Other Uralic-Slavic Languages	7	\$31,741	\$54,337	\$4,534	\$7,762	58.4%
Samoan	1	\$0	\$0	\$0	\$0	-
Tagalog	17	\$35,835	\$76,001	\$2,108	\$4,471	47.2%
Guamanian	0					
Other Pacific Island	1	\$40	\$40	\$40	\$40	100.0%
Arabic	24	\$69,065	\$181,601	\$2,878	\$7,567	38.0%
Hebrew	0					
Farsi (Persian)	19	\$37,735	\$89,525	\$1,986	\$4,712	42.2%
Hindi (Northern India)	12	\$57,718	\$101,897	\$4,810	\$8,491	56.6%
Urdu (Pakistan India)	11	\$40,444	\$56,509	\$3,677	\$5,137	71.6%
Other Indo-Iranian Language	13	\$6,102	\$18,526	\$469	\$1,425	32.9%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	16	\$53,185	\$107,770	\$3,324	\$6,736	49.4%
Totals:	11,266	\$41,483,728	\$71,759,736	\$3,682	\$6,370	57.8%

Total Annual Expenditures and Authorized Services by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	121	\$6,300,131	\$8,248,107	\$52,067	\$68,166	76.4%
Other Sign Language	1	\$7,208	\$16,804	\$7,208	\$16,804	42.9%
English	9,453	\$246,686,025	\$303,543,843	\$26,096	\$32,111	81.3%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	1	\$0	\$1,784	\$0	\$1,784	0.0%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	394	\$5,524,870	\$7,749,128	\$14,023	\$19,668	71.3%
Other Latin	2	\$1,033	\$3,805	\$517	\$1,903	27.2%
Cantonese Chinese	42	\$1,049,576	\$1,318,087	\$24,990	\$31,383	79.6%
Mandarin Chinese	4	\$39,035	\$50,951	\$9,759	\$12,738	76.6%
Japanese	1	\$53,720	\$53,720	\$53,720	\$53,720	100.0%
Vietnamese	58	\$694,094	\$958,038	\$11,967	\$16,518	72.4%
Korean	6	\$237,130	\$266,615	\$39,522	\$44,436	88.9%
Laotian	15	\$62,570	\$80,751	\$4,171	\$5,383	77.5%
Cambodian	3	\$28,762	\$40,547	\$9,587	\$13,516	70.9%
Other Asian	20	\$207,464	\$297,076	\$10,373	\$14,854	69.8%
Dutch	0					
German	1	\$5,567	\$7,096	\$5,567	\$7,096	78.5%
Hmong	93	\$378,327	\$469,397	\$4,068	\$5,047	80.6%
Thai	0					
Mien	24	\$128,274	\$157,529	\$5,345	\$6,564	81.4%
Other Germanic	0					
Hungarian	0					
Russian	76	\$577,589	\$870,394	\$7,600	\$11,453	66.4%
Other Uralic-Slavic Languages	10	\$81,869	\$145,834	\$8,187	\$14,583	56.1%
Samoan	1	\$0	\$0	\$0	\$0	-
Tagalog	18	\$346,299	\$412,247	\$19,239	\$22,903	84.0%
Guamanian	0					
Other Pacific Island	3	\$73,569	\$107,067	\$24,523	\$35,689	68.7%
Arabic	15	\$331,502	\$428,188	\$22,100	\$28,546	77.4%
Hebrew	1	\$24,162	\$48,358	\$24,162	\$48,358	50.0%
Farsi (Persian)	20	\$212,967	\$318,696	\$10,648	\$15,935	66.8%
Hindi (Northern India)	18	\$400,474	\$585,655	\$22,249	\$32,536	68.4%
Urdu (Pakistan India)	10	\$192,199	\$250,850	\$19,220	\$25,085	76.6%
Other Indo-Iranian Language	7	\$156,384	\$169,202	\$22,341	\$24,172	92.4%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	12	\$314,003	\$474,388	\$26,167	\$39,532	66.2%
Totals:	10,430	\$264,114,805	\$327,074,158	\$25,323	\$31,359	80.8%

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	7,763	\$60,098,831	\$88,653,230	\$7,742	\$11,420	67.8%
Intellectual Disability	11,721	\$233,379,248	\$293,030,950	\$19,911	\$25,001	79.6%
Cerebral Palsy	2,337	\$57,470,327	\$71,624,562	\$24,592	\$30,648	80.2%
Epilepsy	2,275	\$66,158,202	\$80,817,829	\$29,081	\$35,524	81.9%
Category 5	3,616	\$33,440,591	\$47,720,888	\$9,248	\$13,197	70.1%
Other	3,756	\$8,085,901	\$15,484,606	\$2,153	\$4,123	52.2%

For Birth to age 2 years, inclusive

Autism	322	\$1,941,274	\$3,839,252	\$6,029	\$11,923	50.6%
Intellectual Disability	22	\$155,117	\$310,350	\$7,051	\$14,107	50.0%
Cerebral Palsy	16	\$128,439	\$234,880	\$8,027	\$14,680	54.7%
Epilepsy	5	\$30,659	\$66,982	\$6,132	\$13,396	45.8%
Category 5	176	\$1,157,458	\$2,454,190	\$6,576	\$13,944	47.2%
Other	3,049	\$6,793,041	\$13,394,674	\$2,228	\$4,393	50.7%

For age 3 years to 21 years, inclusive

Autism	6,243	\$20,931,897	\$38,882,667	\$3,353	\$6,228	53.8%
Intellectual Disability	3,764	\$18,569,247	\$29,300,588	\$4,933	\$7,784	63.4%
Cerebral Palsy	737	\$4,386,470	\$6,676,745	\$5,952	\$9,059	65.7%
Epilepsy	475	\$3,256,487	\$5,070,585	\$6,856	\$10,675	64.2%
Category 5	2,032	\$7,504,209	\$12,881,334	\$3,693	\$6,339	58.3%
Other	647	\$708,284	\$1,353,975	\$1,095	\$2,093	52.3%

For age 22 years and older

Autism	1,198	\$37,225,661	\$45,931,311	\$31,073	\$38,340	81.0%
Intellectual Disability	7,935	\$214,654,884	\$263,420,012	\$27,052	\$33,197	81.5%
Cerebral Palsy	1,584	\$52,955,417	\$64,712,938	\$33,431	\$40,854	81.8%
Epilepsy	1,795	\$62,871,056	\$75,680,261	\$35,026	\$42,162	83.1%
Category 5	1,408	\$24,778,923	\$32,385,364	\$17,599	\$23,001	76.5%
Other	60	\$584,576	\$735,957	\$9,743	\$12,266	79.4%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$363,269,853	\$48,120,009	13.3%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

Fiscal Year 2017-2018
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For All Ages		Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Diagnosis							
Autism		5,346	\$24,962,883	\$42,360,477	\$4,669	\$7,924	58.9%
Autism & Intellectual Disability		1,313	\$22,334,563	\$28,447,737	\$17,010	\$21,666	78.5%
Autism & Intellectual Disability & Cerebral Palsy		36	\$1,543,601	\$1,841,315	\$42,878	\$51,148	83.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy		18	\$1,027,440	\$1,234,942	\$57,080	\$68,608	83.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5		0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5		0					
Autism & Intellectual Disability & Epilepsy & Category 5		2	\$81,302	\$88,334	\$40,651	\$44,167	92.0%
Autism & Intellectual Disability		94	\$4,797,990	\$5,762,439	\$51,042	\$61,303	83.3%
Autism & Intellectual Disability & Category 5		7	\$160,220	\$179,650	\$22,889	\$25,664	89.2%
Autism & Cerebral Palsy		13	\$188,882	\$248,654	\$14,529	\$19,127	76.0%
Autism & Cerebral Palsy & Epilepsy		1	\$6,274	\$12,271	\$6,274	\$12,271	51.1%
Autism & Cerebral Palsy & Epilepsy & Category 5		0					
Autism & Cerebral Palsy & Category 5		6	\$40,871	\$63,425	\$6,812	\$10,571	64.4%
Autism & Epilepsy & Category 5		9	\$61,203	\$109,978	\$6,800	\$12,220	55.7%
Autism & Epilepsy		39	\$645,191	\$805,091	\$16,543	\$20,643	80.1%
Autism & Category 5		879	\$4,248,411	\$7,498,917	\$4,833	\$8,531	56.7%
Intellectual Disability		7,665	\$131,962,994	\$167,931,531	\$17,216	\$21,909	78.6%
Intellectual Disability & Cerebral Palsy		799	\$17,831,891	\$22,241,938	\$22,318	\$27,837	80.2%
Intellectual Disability & Cerebral Palsy & Epilepsy		620	\$19,465,600	\$23,796,814	\$31,396	\$38,382	81.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5		2	\$39,576	\$70,078	\$19,788	\$35,039	56.5%
Intellectual Disability & Cerebral Palsy & Category 5		12	\$265,942	\$346,079	\$22,162	\$28,840	76.8%
Intellectual Disability & Epilepsy & Category 5		14	\$294,932	\$398,513	\$21,067	\$28,465	74.0%
Intellectual Disability & Epilepsy		1,008	\$31,202,630	\$37,617,844	\$30,955	\$37,319	82.9%
Intellectual Disability & Category 5		131	\$2,370,568	\$3,073,735	\$18,096	\$23,464	77.1%
Cerebral Palsy		530	\$11,724,774	\$14,739,286	\$22,122	\$27,810	79.5%
Cerebral Palsy & Epilepsy		154	\$3,037,059	\$3,964,952	\$19,721	\$25,746	76.6%
Cerebral Palsy & Epilepsy & Category 5		37	\$606,498	\$805,153	\$16,392	\$21,761	75.3%
Cerebral Palsy & Category 5		109	\$1,691,920	\$2,259,655	\$15,522	\$20,731	74.9%
Epilepsy & Category 5		101	\$2,000,926	\$2,569,699	\$19,811	\$25,443	77.9%
Epilepsy		176	\$2,891,581	\$3,581,721	\$16,429	\$20,351	80.7%
Category 5		2,307	\$21,578,222	\$30,257,671	\$9,353	\$13,116	71.3%
No Diagnosis		3,756	\$8,085,901	\$15,484,606	\$2,153	\$4,123	52.2%
Totals:		25,184	\$315,149,845	\$417,792,506	\$12,514	\$16,590	75.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEF) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

Alta Regional Center

Fiscal Year 2017-2018
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For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	232	\$1,386,692	\$2,679,309	\$5,977	\$11,549	51.8%
Autism & Intellectual Disability	1	\$1,392	\$1,855	\$1,392	\$1,855	75.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$0	\$7,213	\$0	\$7,213	0.0%
Autism & Epilepsy	2	\$16,814	\$29,240	\$8,407	\$14,620	57.5%
Autism & Category 5	86	\$536,376	\$1,121,635	\$6,237	\$13,042	47.8%
Intellectual Disability	17	\$120,018	\$251,932	\$7,060	\$14,820	47.6%
Intellectual Disability & Cerebral Palsy	4	\$33,707	\$56,563	\$8,427	\$14,141	59.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	6	\$36,508	\$75,753	\$6,085	\$12,625	48.2%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	6	\$58,224	\$102,565	\$9,704	\$17,094	56.8%
Epilepsy & Category 5	1	\$8,165	\$15,432	\$8,165	\$15,432	52.9%
Epilepsy	1	\$5,681	\$15,097	\$5,681	\$15,097	37.6%
Category 5	82	\$554,694	\$1,207,345	\$6,765	\$14,724	45.9%
No Diagnosis	3,049	\$6,793,041	\$13,394,674	\$2,228	\$4,393	50.7%
Totals:	3,488	\$9,551,311	\$18,958,612	\$2,738	\$5,435	50.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEF) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

Alta Regional Center

Fiscal Year 2017-2018
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For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,536	\$13,585,391	\$26,357,208	\$2,995	\$5,811	51.5%
Autism & Intellectual Disability	883	\$4,617,040	\$7,277,092	\$5,229	\$8,241	63.4%
Autism & Intellectual Disability & Cerebral Palsy	20	\$277,281	\$348,098	\$13,864	\$17,405	79.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	9	\$103,605	\$132,354	\$11,512	\$14,706	78.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$6,423	\$8,806	\$6,423	\$8,806	72.9%
Autism & Intellectual Disability	30	\$153,273	\$278,264	\$5,109	\$9,275	55.1%
Autism & Intellectual Disability & Category 5	3	\$6,115	\$8,002	\$2,038	\$2,667	76.4%
Autism & Cerebral Palsy	12	\$14,855	\$65,128	\$1,238	\$5,427	22.8%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	6	\$40,871	\$63,425	\$6,812	\$10,571	64.4%
Autism & Epilepsy & Category 5	6	\$17,296	\$49,116	\$2,883	\$8,186	35.2%
Autism & Epilepsy	21	\$87,089	\$158,517	\$4,147	\$7,548	54.9%
Autism & Category 5	716	\$2,022,659	\$4,136,657	\$2,825	\$5,777	48.9%
Intellectual Disability	2,250	\$9,488,657	\$15,252,675	\$4,217	\$6,779	62.2%
Intellectual Disability & Cerebral Palsy	240	\$1,441,718	\$2,232,166	\$6,007	\$9,301	64.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	123	\$1,145,367	\$1,554,026	\$9,312	\$12,634	73.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$0	\$6,152	\$0	\$6,152	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	7	\$52,154	\$114,017	\$7,451	\$16,288	45.7%
Intellectual Disability & Epilepsy & Category 5	5	\$12,853	\$32,024	\$2,571	\$6,405	40.1%
Intellectual Disability & Epilepsy	155	\$1,101,117	\$1,806,656	\$7,104	\$11,656	60.9%
Intellectual Disability & Category 5	37	\$163,645	\$250,257	\$4,423	\$6,764	65.4%
Cerebral Palsy	221	\$756,828	\$1,299,299	\$3,425	\$5,879	58.2%
Cerebral Palsy & Epilepsy	39	\$220,517	\$358,897	\$5,654	\$9,202	61.4%
Cerebral Palsy & Epilepsy & Category 5	10	\$25,757	\$61,874	\$2,576	\$6,187	41.6%
Cerebral Palsy & Category 5	49	\$307,518	\$441,310	\$6,276	\$9,006	69.7%
Epilepsy & Category 5	27	\$104,693	\$219,852	\$3,878	\$8,143	47.6%
Epilepsy	48	\$278,497	\$404,048	\$5,802	\$8,418	68.9%
Category 5	1,164	\$4,744,226	\$7,489,842	\$4,076	\$6,435	63.3%
No Diagnosis	647	\$708,284	\$1,353,975	\$1,095	\$2,093	52.3%
Totals:	11,266	\$41,483,728	\$71,759,736	\$3,682	\$6,370	57.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEF) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

Alta Regional Center

Fiscal Year 2017-2018
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For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	578	\$9,990,799	\$13,323,960	\$17,285	\$23,052	75.0%
Autism & Intellectual Disability	429	\$17,716,131	\$21,168,790	\$41,296	\$49,345	83.7%
Autism & Intellectual Disability & Cerebral Palsy	16	\$1,266,320	\$1,493,217	\$79,145	\$93,326	84.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	9	\$923,835	\$1,102,588	\$102,648	\$122,510	83.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$74,879	\$79,528	\$74,879	\$79,528	94.2%
Autism & Intellectual Disability	64	\$4,644,717	\$5,484,175	\$72,574	\$85,690	84.7%
Autism & Intellectual Disability & Category 5	4	\$154,105	\$171,648	\$38,526	\$42,912	89.8%
Autism & Cerebral Palsy	1	\$174,027	\$183,526	\$174,027	\$183,526	94.8%
Autism & Cerebral Palsy & Epilepsy	1	\$6,274	\$12,271	\$6,274	\$12,271	51.1%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$43,908	\$53,649	\$21,954	\$26,824	81.8%
Autism & Epilepsy	16	\$541,288	\$617,334	\$33,831	\$38,583	87.7%
Autism & Category 5	77	\$1,689,376	\$2,240,625	\$21,940	\$29,099	75.4%
Intellectual Disability	5,398	\$122,354,319	\$152,426,925	\$22,667	\$28,238	80.3%
Intellectual Disability & Cerebral Palsy	555	\$16,356,466	\$19,953,210	\$29,471	\$35,952	82.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	497	\$18,320,233	\$22,242,788	\$36,862	\$44,754	82.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$39,576	\$63,926	\$39,576	\$63,926	61.9%
Intellectual Disability & Cerebral Palsy & Category 5	5	\$213,789	\$232,062	\$42,758	\$46,412	92.1%
Intellectual Disability & Epilepsy & Category 5	9	\$282,079	\$366,490	\$31,342	\$40,721	77.0%
Intellectual Disability & Epilepsy	853	\$30,101,513	\$35,811,188	\$35,289	\$41,983	84.1%
Intellectual Disability & Category 5	94	\$2,206,923	\$2,823,478	\$23,478	\$30,037	78.2%
Cerebral Palsy	303	\$10,931,438	\$13,364,234	\$36,077	\$44,106	81.8%
Cerebral Palsy & Epilepsy	115	\$2,816,542	\$3,606,055	\$24,492	\$31,357	78.1%
Cerebral Palsy & Epilepsy & Category 5	27	\$580,741	\$743,280	\$21,509	\$27,529	78.1%
Cerebral Palsy & Category 5	54	\$1,326,178	\$1,715,780	\$24,559	\$31,774	77.3%
Epilepsy & Category 5	73	\$1,888,068	\$2,334,415	\$25,864	\$31,978	80.9%
Epilepsy	127	\$2,607,403	\$3,162,576	\$20,531	\$24,902	82.4%
Category 5	1,061	\$16,279,302	\$21,560,484	\$15,343	\$20,321	75.5%
No Diagnosis	60	\$584,576	\$735,957	\$9,743	\$12,266	79.4%
Totals:	10,430	\$264,114,805	\$327,074,158	\$25,323	\$31,359	80.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEF) Group Services.

Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	4	\$109,844	\$126,674	\$27,461	\$31,669	86.7%
Home of Parent or Guardian	19,571	\$97,925,031	\$164,499,782	\$5,004	\$8,405	59.5%
Independent Living or Supported Living	2,973	\$93,169,037	\$116,410,153	\$31,338	\$39,156	80.0%
Developmental Center/State Hospital	14	\$110,874	\$191,528	\$7,920	\$13,681	57.9%
Correctional Institution	15	\$228,846	\$294,546	\$15,256	\$19,636	77.7%
Community Care Facility (CCF)	1,794	\$107,796,241	\$116,174,759	\$60,087	\$64,757	92.8%
ICF Facility & Continuous Nursing	255	\$5,182,758	\$6,734,535	\$20,325	\$26,410	77.0%
Skilled Nursing Facility (SNF)	122	\$879,324	\$1,315,893	\$7,208	\$10,786	66.8%
Foster Home, Children	162	\$569,212	\$955,628	\$3,514	\$5,899	59.6%
Family Home, Adults	123	\$6,020,664	\$6,585,164	\$48,948	\$53,538	91.4%
Psychiatric Treatment Facility	8	\$1,467,980	\$1,592,424	\$183,497	\$199,053	92.2%
Rehabilitation Center	4	\$227,155	\$827,859	\$56,789	\$206,965	27.4%
Acute General Hospital	1	\$288	\$288	\$288	\$288	100.0%
Sub-Acute	8	\$9,179	\$32,131	\$1,147	\$4,016	28.6%
Community Treatment Facility	5	\$10,407	\$37,730	\$2,081	\$7,546	27.6%
Hospice	1	\$5,866	\$6,120	\$5,866	\$6,120	95.9%
Transient/Homeless	67	\$179,113	\$349,352	\$2,673	\$5,214	51.3%
Other	57	\$1,258,026	\$1,657,940	\$22,071	\$29,087	75.9%
Totals:	25,184	\$315,149,845	\$417,792,506	\$12,514	\$16,590	75.4%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	3,467	\$9,496,385	\$18,823,843	\$2,739	\$5,429	50.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	20	\$51,440	\$114,203	\$2,572	\$5,710	45.0%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	1	\$3,486	\$20,566	\$3,486	\$20,566	17.0%
Other	0					
Totals:	3,488	\$9,551,311	\$18,958,612	\$2,738	\$5,435	50.4%

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$3,933	\$10,443	\$3,933	\$10,443	37.7%
Home of Parent or Guardian	10,861	\$28,835,401	\$57,657,412	\$2,655	\$5,309	50.0%
Independent Living or Supported Living	79	\$2,277,693	\$2,818,573	\$28,832	\$35,678	80.8%
Developmental Center/State Hospital	2	\$5,703	\$15,599	\$2,852	\$7,799	36.6%
Correctional Institution	3	\$81,100	\$97,255	\$27,033	\$32,418	83.4%
Community Care Facility (CCF)	135	\$8,766,105	\$9,201,328	\$64,934	\$68,158	95.3%
ICF Facility & Continuous Nursing	3	\$45,939	\$47,220	\$15,313	\$15,740	97.3%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	142	\$517,772	\$841,425	\$3,646	\$5,926	61.5%
Family Home, Adults	9	\$284,589	\$319,610	\$31,621	\$35,512	89.0%
Psychiatric Treatment Facility	2	\$274,521	\$287,911	\$137,261	\$143,956	95.3%
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	3	\$0	\$0	\$0	\$0	-
Community Treatment Facility	3	\$611	\$15,245	\$204	\$5,082	4.0%
Hospice	0					
Transient/Homeless	6	\$6,426	\$11,336	\$1,071	\$1,889	56.7%
Other	17	\$383,937	\$436,379	\$22,585	\$25,669	88.0%
Totals:	11,266	\$41,483,728	\$71,759,736	\$3,682	\$6,370	57.8%

For age 22 years and older

Out-of-State	3	\$105,911	\$116,231	\$35,304	\$38,744	91.1%
Home of Parent or Guardian	5,243	\$59,593,245	\$88,018,526	\$11,366	\$16,788	67.7%
Independent Living or Supported Living	2,894	\$90,891,345	\$113,591,580	\$31,407	\$39,251	80.0%
Developmental Center/State Hospital	12	\$105,171	\$175,930	\$8,764	\$14,661	59.8%
Correctional Institution	12	\$147,746	\$197,291	\$12,312	\$16,441	74.9%
Community Care Facility (CCF)	1,659	\$99,030,136	\$106,973,430	\$59,693	\$64,481	92.6%
ICF Facility & Continuous Nursing	252	\$5,136,820	\$6,687,314	\$20,384	\$26,537	76.8%
Skilled Nursing Facility (SNF)	122	\$879,324	\$1,315,893	\$7,208	\$10,786	66.8%
Foster Home, Children	0					
Family Home, Adults	114	\$5,736,075	\$6,265,554	\$50,316	\$54,961	91.5%
Psychiatric Treatment Facility	6	\$1,193,459	\$1,304,512	\$198,910	\$217,419	91.5%
Rehabilitation Center	4	\$227,155	\$827,859	\$56,789	\$206,965	27.4%
Acute General Hospital	1	\$288	\$288	\$288	\$288	100.0%
Sub-Acute	5	\$9,179	\$32,131	\$1,836	\$6,426	28.6%
Community Treatment Facility	2	\$9,796	\$22,485	\$4,898	\$11,243	43.6%
Hospice	1	\$5,866	\$6,120	\$5,866	\$6,120	95.9%
Transient/Homeless	60	\$169,201	\$317,450	\$2,820	\$5,291	53.3%
Other	40	\$874,090	\$1,221,561	\$21,852	\$30,539	71.6%
Totals:	10,430	\$264,114,805	\$327,074,158	\$25,323	\$31,359	80.8%

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	124	95	29	23.4%
Asian	2,256	1,669	587	26.0%
Black/African American	3,015	2,432	583	19.3%
Hispanic	4,311	3,576	735	17.0%
Native Hawaiian or Other Pacific Islander	89	65	24	27.0%
Other Ethnicity or Race / Multi-Cultural	3,139	2,513	626	19.9%
White	12,250	10,153	2,097	17.1%
Totals:	25,184	20,503	4,681	18.6%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	15	14	1	6.7%
Asian	317	292	25	7.9%
Black/African American	313	285	28	8.9%
Hispanic	772	712	60	7.8%
Native Hawaiian or Other Pacific Islander	10	10	0	0.0%
Other Ethnicity or Race / Multi-Cultural	738	700	38	5.1%
White	1,323	1,247	76	5.7%
Totals:	3,488	3,260	228	6.5%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	49	33	16	32.7%
Asian	1,203	812	391	32.5%
Black/African American	1,227	857	370	30.2%
Hispanic	2,274	1,794	480	21.1%
Native Hawaiian or Other Pacific Islander	38	26	12	31.6%
Other Ethnicity or Race / Multi-Cultural	1,665	1,190	475	28.5%
White	4,810	3,397	1,413	29.4%
Totals:	11,266	8,109	3,157	28.0%

For age 22 years and older

American Indian or Alaska Native	60	48	12	20.0%
Asian	736	565	171	23.2%
Black/African American	1,475	1,290	185	12.5%
Hispanic	1,265	1,070	195	15.4%
Native Hawaiian or Other Pacific Islander	41	29	12	29.3%
Other Ethnicity or Race / Multi-Cultural	736	623	113	15.4%
White	6,117	5,509	608	9.9%
Totals:	10,430	9,134	1,296	12.4%

Consumers with No Purchase of Services by Language

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	133	129	4	3.0%
Other Sign Language	1	1	0	0.0%
English	22,302	18,059	4,243	19.0%
Armenian	6	3	3	50.0%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	4	1	3	75.0%
Aramaic / Chaldean	0	0	0	-
French	2	2	0	0.0%
Italian	0	0	0	-
Portuguese	3	3	0	0.0%
Spanish	1,783	1,578	205	11.5%
Other Latin	4	3	1	25.0%
Cantonese Chinese	83	76	7	8.4%
Mandarin Chinese	18	15	3	16.7%
Japanese	2	2	0	0.0%
Vietnamese	122	101	21	17.2%
Korean	15	15	0	0.0%
Laotian	22	12	10	45.5%
Cambodian	6	6	0	0.0%
Other Asian	45	30	15	33.3%
Dutch	0	0	0	-
German	1	1	0	0.0%
Hmong	151	61	90	59.6%
Thai	0	0	0	-
Mien	29	19	10	34.5%
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	169	150	19	11.2%
Other Uralic-Slavic Languages	18	16	2	11.1%
Samoan	3	1	2	66.7%
Tagalog	35	29	6	17.1%
Guamanian	0	0	0	-
Other Pacific Island	5	4	1	20.0%
Arabic	48	42	6	12.5%
Hebrew	1	1	0	0.0%
Farsi (Persian)	51	49	2	3.9%
Hindi (Northern India)	30	21	9	30.0%
Urdu (Pakistan India)	22	16	6	27.3%
Other Indo-Iranian Language	35	29	6	17.1%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	35	28	7	20.0%
Totals:	25,184	20,503	4,681	18.6%

Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	1	1	0	0.0%
Other Sign Language	0	0	0	-
English	3,058	2,851	207	6.8%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	2	2	0	0.0%
Italian	0	0	0	-
Portuguese	1	1	0	0.0%
Spanish	347	331	16	4.6%
Other Latin	0	0	0	-
Cantonese Chinese	9	9	0	0.0%
Mandarin Chinese	5	4	1	20.0%
Japanese	0	0	0	-
Vietnamese	8	7	1	12.5%
Korean	1	1	0	0.0%
Laotian	0	0	0	-
Cambodian	0	0	0	-
Other Asian	0	0	0	-
Dutch	0	0	0	-
German	0	0	0	-
Hmong	4	4	0	0.0%
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	5	4	1	20.0%
Other Uralic-Slavic Languages	1	0	1	100.0%
Samoan	1	1	0	0.0%
Tagalog	0	0	0	-
Guamanian	0	0	0	-
Other Pacific Island	1	1	0	0.0%
Arabic	9	8	1	11.1%
Hebrew	0	0	0	-
Farsi (Persian)	12	12	0	0.0%
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	1	1	0	0.0%
Other Indo-Iranian Language	15	15	0	0.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	7	7	0	0.0%
Totals:	3,488	3,260	228	6.5%

Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	11	9	2	18.2%
Other Sign Language	0	0	0	-
English	9,791	6,881	2,910	29.7%
Armenian	6	3	3	50.0%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	3	1	2	66.7%
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	2	2	0	0.0%
Spanish	1,042	906	136	13.1%
Other Latin	2	2	0	0.0%
Cantonese Chinese	32	26	6	18.8%
Mandarin Chinese	9	7	2	22.2%
Japanese	1	1	0	0.0%
Vietnamese	56	45	11	19.6%
Korean	8	8	0	0.0%
Laotian	7	4	3	42.9%
Cambodian	3	3	0	0.0%
Other Asian	25	16	9	36.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	54	15	39	72.2%
Thai	0	0	0	-
Mien	5	3	2	40.0%
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	88	82	6	6.8%
Other Uralic-Slavic Languages	7	7	0	0.0%
Samoan	1	0	1	100.0%
Tagalog	17	14	3	17.6%
Guamanian	0	0	0	-
Other Pacific Island	1	1	0	0.0%
Arabic	24	20	4	16.7%
Hebrew	0	0	0	-
Farsi (Persian)	19	19	0	0.0%
Hindi (Northern India)	12	6	6	50.0%
Urdu (Pakistan India)	11	7	4	36.4%
Other Indo-Iranian Language	13	10	3	23.1%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	16	11	5	31.3%
Totals:	11,266	8,109	3,157	28.0%

Consumers with No Purchase of Services by Language

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	121	119	2	1.7%
Other Sign Language	1	1	0	0.0%
English	9,453	8,327	1,126	11.9%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	1	0	1	100.0%
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	394	341	53	13.5%
Other Latin	2	1	1	50.0%
Cantonese Chinese	42	41	1	2.4%
Mandarin Chinese	4	4	0	0.0%
Japanese	1	1	0	0.0%
Vietnamese	58	49	9	15.5%
Korean	6	6	0	0.0%
Laotian	15	8	7	46.7%
Cambodian	3	3	0	0.0%
Other Asian	20	14	6	30.0%
Dutch	0	0	0	-
German	1	1	0	0.0%
Hmong	93	42	51	54.8%
Thai	0	0	0	-
Mien	24	16	8	33.3%
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	76	64	12	15.8%
Other Uralic-Slavic Languages	10	9	1	10.0%
Samoan	1	0	1	100.0%
Tagalog	18	15	3	16.7%
Guamanian	0	0	0	-
Other Pacific Island	3	2	1	33.3%
Arabic	15	14	1	6.7%
Hebrew	1	1	0	0.0%
Farsi (Persian)	20	18	2	10.0%
Hindi (Northern India)	18	15	3	16.7%
Urdu (Pakistan India)	10	8	2	20.0%
Other Indo-Iranian Language	7	4	3	42.9%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	12	10	2	16.7%
Totals:	10,430	9,134	1,296	12.4%

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	7,763	5,773	1,990	25.6%
Intellectual Disability	11,721	9,882	1,839	15.7%
Cerebral Palsy	2,337	2,002	335	14.3%
Epilepsy	2,275	2,027	248	10.9%
Category 5	3,616	2,742	874	24.2%
Other	3,756	3,486	270	7.2%

For Birth to age 2 years, inclusive

Autism	322	314	8	2.5%
Intellectual Disability	22	22	0	0.0%
Cerebral Palsy	16	15	1	6.3%
Epilepsy	5	4	1	20.0%
Category 5	176	169	7	4.0%
Other	3,049	2,835	214	7.0%

For age 3 years to 21 years, inclusive

Autism	6,243	4,413	1,830	29.3%
Intellectual Disability	3,764	2,768	996	26.5%
Cerebral Palsy	737	580	157	21.3%
Epilepsy	475	379	96	20.2%
Category 5	2,032	1,412	620	30.5%
Other	647	607	40	6.2%

For age 22 years and older

Autism	1,198	1,046	152	12.7%
Intellectual Disability	7,935	7,092	843	10.6%
Cerebral Palsy	1,584	1,407	177	11.2%
Epilepsy	1,795	1,644	151	8.4%
Category 5	1,408	1,161	247	17.5%
Other	60	44	16	26.7%

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	5,346	3,790	1,556	29.1%
Autism & Intellectual Disability	1,313	1,092	221	16.8%
Autism & Intellectual Disability & Cerebral Palsy	36	36	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	18	15	3	16.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability	94	87	7	7.4%
Autism & Intellectual Disability & Category 5	7	6	1	14.3%
Autism & Cerebral Palsy	13	8	5	38.5%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	6	5	1	16.7%
Autism & Epilepsy & Category 5	9	6	3	33.3%
Autism & Epilepsy	39	36	3	7.7%
Autism & Category 5	879	689	190	21.6%
Intellectual Disability	7,665	6,357	1,308	17.1%
Intellectual Disability & Cerebral Palsy	799	682	117	14.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	620	568	52	8.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	1	1	50.0%
Intellectual Disability & Cerebral Palsy & Category 5	12	10	2	16.7%
Intellectual Disability & Epilepsy & Category 5	14	13	1	7.1%
Intellectual Disability & Epilepsy	1,008	907	101	10.0%
Intellectual Disability & Category 5	131	106	25	19.1%
Cerebral Palsy	530	421	109	20.6%
Cerebral Palsy & Epilepsy	154	130	24	15.6%
Cerebral Palsy & Epilepsy & Category 5	37	33	4	10.8%
Cerebral Palsy & Category 5	109	92	17	15.6%
Epilepsy & Category 5	101	83	18	17.8%
Epilepsy	176	145	31	17.6%
Category 5	2,307	1,696	611	26.5%
No Diagnosis	3,756	3,486	270	7.2%
Totals:	25,184	20,503	4,681	18.6%

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	232	226	6	2.6%
Autism & Intellectual Disability	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	1	0	1	100.0%
Autism & Epilepsy	2	2	0	0.0%
Autism & Category 5	86	85	1	1.2%
Intellectual Disability	17	17	0	0.0%
Intellectual Disability & Cerebral Palsy	4	4	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	0	0	0	-
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	6	5	1	16.7%
Cerebral Palsy & Epilepsy	0	0	0	-
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	6	6	0	0.0%
Epilepsy & Category 5	1	1	0	0.0%
Epilepsy	1	1	0	0.0%
Category 5	82	77	5	6.1%
No Diagnosis	3,049	2,835	214	7.0%
Totals:	3,488	3,260	228	6.5%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	4,536	3,101	1,435	31.6%
Autism & Intellectual Disability	883	692	191	21.6%
Autism & Intellectual Disability & Cerebral Palsy	20	20	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	9	6	3	33.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability	30	24	6	20.0%
Autism & Intellectual Disability & Category 5	3	2	1	33.3%
Autism & Cerebral Palsy	12	7	5	41.7%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	6	5	1	16.7%
Autism & Epilepsy & Category 5	6	5	1	16.7%
Autism & Epilepsy	21	19	2	9.5%
Autism & Category 5	716	531	185	25.8%
Intellectual Disability	2,250	1,576	674	30.0%
Intellectual Disability & Cerebral Palsy	240	190	50	20.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	123	101	22	17.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	0	1	100.0%
Intellectual Disability & Cerebral Palsy & Category 5	7	7	0	0.0%
Intellectual Disability & Epilepsy & Category 5	5	5	0	0.0%
Intellectual Disability & Epilepsy	155	119	36	23.2%
Intellectual Disability & Category 5	37	25	12	32.4%
Cerebral Palsy	221	162	59	26.7%
Cerebral Palsy & Epilepsy	39	34	5	12.8%
Cerebral Palsy & Epilepsy & Category 5	10	8	2	20.0%
Cerebral Palsy & Category 5	49	40	9	18.4%
Epilepsy & Category 5	27	18	9	33.3%
Epilepsy	48	39	9	18.8%
Category 5	1,164	765	399	34.3%
No Diagnosis	647	607	40	6.2%
Totals:	11,266	8,109	3,157	28.0%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	578	463	115	19.9%
Autism & Intellectual Disability	429	399	30	7.0%
Autism & Intellectual Disability & Cerebral Palsy	16	16	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	9	9	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability	64	63	1	1.6%
Autism & Intellectual Disability & Category 5	4	4	0	0.0%
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	2	1	1	50.0%
Autism & Epilepsy	16	15	1	6.3%
Autism & Category 5	77	73	4	5.2%
Intellectual Disability	5,398	4,764	634	11.7%
Intellectual Disability & Cerebral Palsy	555	488	67	12.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	497	467	30	6.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	5	3	2	40.0%
Intellectual Disability & Epilepsy & Category 5	9	8	1	11.1%
Intellectual Disability & Epilepsy	853	788	65	7.6%
Intellectual Disability & Category 5	94	81	13	13.8%
Cerebral Palsy	303	254	49	16.2%
Cerebral Palsy & Epilepsy	115	96	19	16.5%
Cerebral Palsy & Epilepsy & Category 5	27	25	2	7.4%
Cerebral Palsy & Category 5	54	46	8	14.8%
Epilepsy & Category 5	73	64	9	12.3%
Epilepsy	127	105	22	17.3%
Category 5	1,061	854	207	19.5%
No Diagnosis	60	44	16	26.7%
Totals:	10,430	9,134	1,296	12.4%

Consumers with No Purchase of Services by Residence

For All Ages				
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	4	2	2	50.0%
Home of Parent or Guardian	19,571	15,203	4,368	22.3%
Independent Living or Supported Living	2,973	2,801	172	5.8%
Developmental Center/State Hospital	14	13	1	7.1%
Correctional Institution	15	13	2	13.3%
Community Care Facility (CCF)	1,794	1,781	13	0.7%
ICF Facility & Continuous Nursing	255	251	4	1.6%
Skilled Nursing Facility (SNF)	122	96	26	21.3%
Foster Home, Children	162	124	38	23.5%
Family Home, Adults	123	120	3	2.4%
Psychiatric Treatment Facility	8	7	1	12.5%
Rehabilitation Center	4	2	2	50.0%
Acute General Hospital	1	1	0	0.0%
Sub-Acute	8	4	4	50.0%
Community Treatment Facility	5	3	2	40.0%
Hospice	1	1	0	0.0%
Transient/Homeless	67	43	24	35.8%
Other	57	38	19	33.3%
Totals:	25,184	20,503	4,681	18.6%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	3,467	3,240	227	6.5%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	20	19	1	5.0%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	1	1	0	0.0%
Other	0	0	0	-
Totals:	3,488	3,260	228	6.5%

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	1	0	0.0%
Home of Parent or Guardian	10,861	7,785	3,076	28.3%
Independent Living or Supported Living	79	69	10	12.7%
Developmental Center/State Hospital	2	2	0	0.0%
Correctional Institution	3	3	0	0.0%
Community Care Facility (CCF)	135	124	11	8.1%
ICF Facility & Continuous Nursing	3	3	0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	142	105	37	26.1%
Family Home, Adults	9	7	2	22.2%
Psychiatric Treatment Facility	2	1	1	50.0%
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	3	0	3	100.0%
Community Treatment Facility	3	1	2	66.7%
Hospice	0	0	0	-
Transient/Homeless	6	1	5	83.3%
Other	17	7	10	58.8%
Totals:	11,266	8,109	3,157	28.0%

For age 22 years and older

Acute General Hospital	1	1	0	0.0%
Community Care Facility (CCF)	1,659	1,657	2	0.1%
Community Treatment Facility	2	2	0	0.0%
Correctional Institution	12	10	2	16.7%
Developmental Center/State Hospital	12	11	1	8.3%
Family Home, Adults	114	113	1	0.9%
Foster Home, Children	0	0	0	-
Home of Parent or Guardian	5,243	4,178	1,065	20.3%
Hospice	1	1	0	0.0%
ICF Facility & Continuous Nursing	252	248	4	1.6%
Independent Living or Supported Living	2,894	2,732	162	5.6%
Other	40	31	9	22.5%
Out-of-State	3	1	2	66.7%
Psychiatric Treatment Facility	6	6	0	0.0%
Rehabilitation Center	4	2	2	50.0%
Skilled Nursing Facility (SNF)	122	96	26	21.3%
Sub-Acute	5	4	1	20.0%
Transient/Homeless	60	41	19	31.7%
Totals:	10,430	9,134	1,296	12.4%

Total Annual Insurance-Related Expenditures by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	
					Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	14	\$12,734	\$8,511	\$910	\$608	149.6%
Black/African American	3	\$2,997	\$0	\$999	\$0	-
Hispanic	6	\$4,745	\$806	\$791	\$134	588.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	9	\$7,648	\$6,629	\$850	\$737	115.4%
White	30	\$23,372	\$6,346	\$779	\$212	368.3%
Totals:	62	\$51,496	\$22,291	\$831	\$360	231.0%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	1	\$720	\$0	\$720	\$0	-
Black/African American	0					
Hispanic	1	\$1,830	\$0	\$1,830	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$3,467	\$3,929	\$3,467	\$3,929	88.2%
White	2	\$3,725	\$3,377	\$1,862	\$1,688	110.3%
Totals:	5	\$9,742	\$7,306	\$1,948	\$1,461	133.3%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	13	\$12,014	\$8,511	\$924	\$655	141.2%
Black/African American	2	\$1,452	\$0	\$726	\$0	-
Hispanic	5	\$2,915	\$806	\$583	\$161	361.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	8	\$4,181	\$2,700	\$523	\$338	154.8%
White	27	\$18,031	\$2,969	\$668	\$110	607.4%
Totals:	55	\$38,593	\$14,985	\$702	\$272	257.5%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	1	\$1,545	\$0	\$1,545	\$0	-
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	1	\$1,617	\$0	\$1,617	\$0	-
Totals:	2	\$3,162	\$0	\$1,581	\$0	

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	60	\$50,297	\$22,291	\$838	\$372	225.6%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	1	\$600	\$0	\$600	\$0	-
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	1	\$599	\$0	\$599	\$0	-
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	62	\$51,496	\$22,291	\$831	\$360	231.0%

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	5	\$9,742	\$7,306	\$1,948	\$1,461	133.3%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	5	\$9,742	\$7,306	\$1,948	\$1,461	133.3%

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	53	\$37,393	\$14,985	\$706	\$283	249.5%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	1	\$600	\$0	\$600	\$0	-
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	1	\$599	\$0	\$599	\$0	-
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	55	\$38,593	\$14,985	\$702	\$272	257.5%

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	2	\$3,162	\$0	\$1,581	\$0	-
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	2	\$3,162	\$0	\$1,581	\$0	

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	59	\$45,524	\$18,914	\$772	\$321	240.7%
Intellectual Disability	7	\$4,117	\$806	\$588	\$115	510.9%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	11	\$15,594	\$12,440	\$1,418	\$1,131	125.4%
Other	2	\$3,725	\$3,377	\$1,862	\$1,688	110.3%

For Birth to age 2 years, inclusive

Autism	3	\$6,017	\$3,929	\$2,006	\$1,310	153.1%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$3,467	\$3,929	\$3,467	\$3,929	88.2%
Other	2	\$3,725	\$3,377	\$1,862	\$1,688	110.3%

For age 3 years to 21 years, inclusive

Autism	55	\$37,962	\$14,985	\$690	\$272	253.3%
Intellectual Disability	6	\$2,572	\$806	\$429	\$134	319.2%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	9	\$10,511	\$8,511	\$1,168	\$946	123.5%
Other	0					

For age 22 years and older

Autism	1	\$1,545	\$0	\$1,545	\$0	-
Intellectual Disability	1	\$1,545	\$0	\$1,545	\$0	-
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$1,617	\$0	\$1,617	\$0	-
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$51,496	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For All Ages		Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Diagnosis							
Autism		44	\$28,060	\$5,669	\$638	\$129	495.0%
Autism & Intellectual Disability		7	\$4,117	\$806	\$588	\$115	510.9%
Autism & Intellectual Disability & Cerebral Palsy		0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy		0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5		0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5		0					
Autism & Intellectual Disability & Epilepsy & Category 5		0					
Autism & Intellectual Disability		0					
Autism & Intellectual Disability & Category 5		0					
Autism & Cerebral Palsy		0					
Autism & Cerebral Palsy & Epilepsy		0					
Autism & Cerebral Palsy & Epilepsy & Category 5		0					
Autism & Cerebral Palsy & Category 5		0					
Autism & Epilepsy & Category 5		0					
Autism & Epilepsy		0					
Autism & Category 5		6	\$13,347	\$12,440	\$2,224	\$2,073	107.3%
Intellectual Disability		0					
Intellectual Disability & Cerebral Palsy		0					
Intellectual Disability & Cerebral Palsy & Epilepsy		0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5		0					
Intellectual Disability & Cerebral Palsy & Category 5		0					
Intellectual Disability & Epilepsy & Category 5		0					
Intellectual Disability & Epilepsy & Category 5		0					
Intellectual Disability & Epilepsy		0					
Intellectual Disability & Category 5		0					
Cerebral Palsy		0					
Cerebral Palsy & Epilepsy		0					
Cerebral Palsy & Epilepsy & Category 5		0					
Cerebral Palsy & Category 5		0					
Epilepsy & Category 5		0					
Epilepsy		0					
Category 5		3	\$2,247	\$0	\$749	\$0	-
No Diagnosis		2	\$3,725	\$3,377	\$1,862	\$1,688	110.3%
Totals:		62	\$51,496	\$22,291	\$831	\$360	231.0%

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2	\$2,550	\$0	\$1,275	\$0	-
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$3,467	\$3,929	\$3,467	\$3,929	88.2%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	2	\$3,725	\$3,377	\$1,862	\$1,688	110.3%
Totals:	5	\$9,742	\$7,306	\$1,948	\$1,461	133.3%

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	42	\$25,510	\$5,669	\$607	\$135	450.0%
Autism & Intellectual Disability	6	\$2,572	\$806	\$429	\$134	319.2%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	5	\$9,880	\$8,511	\$1,976	\$1,702	116.1%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	2	\$631	\$0	\$315	\$0	-
No Diagnosis	0					
Totals:	55	\$38,593	\$14,985	\$702	\$272	257.5%

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

Alta Regional Center

Fiscal Year 2017-2018
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For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	1	\$1,545	\$0	\$1,545	\$0	-
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$1,617	\$0	\$1,617	\$0	-
No Diagnosis	0					
Totals:	2	\$3,162	\$0	\$1,581	\$0	\$0

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEF) Group Services.

Total Annual Insurance-Related Expenditures by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	61	\$51,465	\$22,291	\$844	\$365	230.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	1	\$31	\$0	\$31	\$0	-
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	62	\$51,496	\$22,291	\$831	\$360	231.0%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	5	\$9,742	\$7,306	\$1,948	\$1,461	133.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	5	\$9,742	\$7,306	\$1,948	\$1,461	133.3%

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	54	\$38,562	\$14,985	\$714	\$278	257.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	1	\$31	\$0	\$31	\$0	-
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	55	\$38,593	\$14,985	\$702	\$272	257.5%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	2	\$3,162	\$0	\$1,581	\$0	-
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	2	\$3,162	\$0	\$1,581	\$0	

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	8,763	\$54,395,165	\$89,228,797	\$6,207	\$10,182	61.0%
Hispanic	3,857	\$17,119,498	\$28,690,894	\$4,439	\$7,439	59.7%
Black/African American	2,170	\$11,515,404	\$18,116,258	\$5,307	\$8,349	63.6%
American Indian or Alaska Native	88	\$474,773	\$733,957	\$5,395	\$8,340	64.7%
Asian	2,043	\$9,284,294	\$15,160,337	\$4,544	\$7,421	61.2%
Native Hawaiian or Other Pacific Islander	76	\$482,276	\$699,712	\$6,346	\$9,207	68.9%
Other Ethnicity or Race / Multi-Cultural	2,859	\$11,243,496	\$19,410,618	\$3,933	\$6,789	57.9%
Totals:	19,856	\$104,514,907	\$172,040,574	\$5,264	\$8,664	60.8%

For Birth to age 2 years, inclusive

White	1,322	\$3,992,059	\$7,656,548	\$3,020	\$5,792	52.1%
Hispanic	772	\$2,239,102	\$4,787,760	\$2,900	\$6,202	46.8%
Black/African American	313	\$798,507	\$1,771,762	\$2,551	\$5,661	45.1%
American Indian or Alaska Native	15	\$41,529	\$75,990	\$2,769	\$5,066	54.7%
Asian	317	\$1,082,548	\$2,024,443	\$3,415	\$6,386	53.5%
Native Hawaiian or Other Pacific Islander	10	\$48,244	\$83,245	\$4,824	\$8,324	58.0%
Other Ethnicity or Race / Multi-Cultural	738	\$1,345,835	\$2,538,299	\$1,824	\$3,439	53.0%
Totals:	3,487	\$9,547,825	\$18,938,047	\$2,738	\$5,431	50.4%

For age 3 years to 21 years, inclusive

White	4,698	\$13,040,204	\$27,601,908	\$2,776	\$5,875	47.2%
Hispanic	2,243	\$5,900,310	\$10,771,720	\$2,631	\$4,802	54.8%
Black/African American	1,165	\$3,226,524	\$5,739,598	\$2,770	\$4,927	56.2%
American Indian or Alaska Native	47	\$191,317	\$286,443	\$4,071	\$6,095	66.8%
Asian	1,188	\$2,844,074	\$5,567,773	\$2,394	\$4,687	51.1%
Native Hawaiian or Other Pacific Islander	37	\$120,073	\$186,290	\$3,245	\$5,035	64.5%
Other Ethnicity or Race / Multi-Cultural	1,634	\$4,315,259	\$8,664,714	\$2,641	\$5,303	49.8%
Totals:	11,012	\$29,637,762	\$58,818,447	\$2,691	\$5,341	50.4%

For age 22 years and older

White	2,743	\$37,362,902	\$53,970,341	\$13,621	\$19,676	69.2%
Hispanic	842	\$8,980,086	\$13,131,414	\$10,665	\$15,596	68.4%
Black/African American	692	\$7,490,373	\$10,604,898	\$10,824	\$15,325	70.6%
American Indian or Alaska Native	26	\$241,927	\$371,524	\$9,305	\$14,289	65.1%
Asian	538	\$5,357,672	\$7,568,120	\$9,959	\$14,067	70.8%
Native Hawaiian or Other Pacific Islander	29	\$313,958	\$430,178	\$10,826	\$14,834	73.0%
Other Ethnicity or Race / Multi-Cultural	487	\$5,582,402	\$8,207,605	\$11,463	\$16,853	68.0%
Totals:	5,357	\$65,329,320	\$94,284,080	\$12,195	\$17,600	69.3%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	1,870	\$69,164,917	\$85,654,767	\$36,987	\$45,805	80.7%
Hispanic	267	\$5,335,881	\$7,000,666	\$19,985	\$26,220	76.2%
Black/African American	550	\$11,411,662	\$14,550,844	\$20,748	\$26,456	78.4%
American Indian or Alaska Native	17	\$377,837	\$593,795	\$22,226	\$34,929	63.6%
Asian	118	\$2,284,541	\$2,914,863	\$19,361	\$24,702	78.4%
Native Hawaiian or Other Pacific Islander	9	\$186,121	\$258,706	\$20,680	\$28,745	71.9%
Other Ethnicity or Race / Multi-Cultural	142	\$4,408,079	\$5,436,513	\$31,043	\$38,285	81.1%
Totals:	2,973	\$93,169,037	\$116,410,153	\$31,338	\$39,156	80.0%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	38	\$837,924	\$1,099,475	\$22,051	\$28,934	76.2%
Hispanic	10	\$628,426	\$715,510	\$62,843	\$71,551	87.8%
Black/African American	21	\$559,484	\$702,228	\$26,642	\$33,439	79.7%
American Indian or Alaska Native	0					
Asian	5	\$51,779	\$55,483	\$10,356	\$11,097	93.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$200,079	\$245,877	\$40,016	\$49,175	81.4%
Totals:	79	\$2,277,693	\$2,818,573	\$28,832	\$35,678	80.8%

For age 22 years and older

White	1,832	\$68,326,992	\$84,555,292	\$37,296	\$46,155	80.8%
Hispanic	257	\$4,707,454	\$6,285,156	\$18,317	\$24,456	74.9%
Black/African American	529	\$10,852,177	\$13,848,616	\$20,515	\$26,179	78.4%
American Indian or Alaska Native	17	\$377,837	\$593,795	\$22,226	\$34,929	63.6%
Asian	113	\$2,232,762	\$2,859,380	\$19,759	\$25,304	78.1%
Native Hawaiian or Other Pacific Islander	9	\$186,121	\$258,706	\$20,680	\$28,745	71.9%
Other Ethnicity or Race / Multi-Cultural	137	\$4,208,000	\$5,190,636	\$30,715	\$37,888	81.1%
Totals:	2,894	\$90,891,345	\$113,591,580	\$31,407	\$39,251	80.0%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	10	\$63,684	\$124,029	\$6,368	\$12,403	51.3%
Hispanic	3	\$45,665	\$72,076	\$15,222	\$24,025	63.4%
Black/African American	12	\$133,783	\$188,218	\$11,149	\$15,685	71.1%
American Indian or Alaska Native	0					
Asian	2	\$57,941	\$62,182	\$28,970	\$31,091	93.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$38,647	\$39,569	\$19,324	\$19,785	97.7%
Totals:	29	\$339,720	\$486,074	\$11,714	\$16,761	69.9%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	1	\$5,654	\$11,309	\$5,654	\$11,309	50.0%
Hispanic	0					
Black/African American	3	\$81,100	\$97,255	\$27,033	\$32,418	83.4%
American Indian or Alaska Native	0					
Asian	1	\$49	\$4,290	\$49	\$4,290	1.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	5	\$86,803	\$112,854	\$17,361	\$22,571	76.9%

For age 22 years and older

White	9	\$58,029	\$112,721	\$6,448	\$12,525	51.5%
Hispanic	3	\$45,665	\$72,076	\$15,222	\$24,025	63.4%
Black/African American	9	\$52,683	\$90,963	\$5,854	\$10,107	57.9%
American Indian or Alaska Native	0					
Asian	1	\$57,892	\$57,892	\$57,892	\$57,892	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$38,647	\$39,569	\$19,324	\$19,785	97.7%
Totals:	24	\$252,916	\$373,221	\$10,538	\$15,551	67.8%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	1,436	\$76,573,801	\$83,542,103	\$53,324	\$58,177	91.7%
Hispanic	164	\$9,384,790	\$10,232,285	\$57,224	\$62,392	91.7%
Black/African American	225	\$14,019,096	\$15,144,264	\$62,307	\$67,308	92.6%
American Indian or Alaska Native	18	\$725,086	\$782,978	\$40,283	\$43,499	92.6%
Asian	85	\$4,996,371	\$5,328,504	\$58,781	\$62,688	93.8%
Native Hawaiian or Other Pacific Islander	4	\$184,704	\$196,832	\$46,176	\$49,208	93.8%
Other Ethnicity or Race / Multi-Cultural	117	\$7,095,151	\$7,682,326	\$60,642	\$65,661	92.4%
Totals:	2,049	\$112,978,999	\$122,909,293	\$55,139	\$59,985	91.9%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	64	\$4,067,480	\$4,215,577	\$63,554	\$65,868	96.5%
Hispanic	17	\$1,139,279	\$1,235,541	\$67,016	\$72,679	92.2%
Black/African American	25	\$1,722,612	\$1,844,543	\$68,904	\$73,782	93.4%
American Indian or Alaska Native	2	\$90,000	\$96,419	\$45,000	\$48,210	93.3%
Asian	9	\$571,875	\$591,927	\$63,542	\$65,770	96.6%
Native Hawaiian or Other Pacific Islander	1	\$40	\$40	\$40	\$40	100.0%
Other Ethnicity or Race / Multi-Cultural	20	\$1,220,758	\$1,264,501	\$61,038	\$63,225	96.5%
Totals:	138	\$8,812,043	\$9,248,549	\$63,855	\$67,018	95.3%

For age 22 years and older

White	1,372	\$72,506,321	\$79,326,526	\$52,847	\$57,818	91.4%
Hispanic	147	\$8,245,511	\$8,996,743	\$56,092	\$61,202	91.6%
Black/African American	200	\$12,296,484	\$13,299,721	\$61,482	\$66,499	92.5%
American Indian or Alaska Native	16	\$635,086	\$686,559	\$39,693	\$42,910	92.5%
Asian	76	\$4,424,496	\$4,736,577	\$58,217	\$62,323	93.4%
Native Hawaiian or Other Pacific Islander	3	\$184,664	\$196,792	\$61,555	\$65,597	93.8%
Other Ethnicity or Race / Multi-Cultural	97	\$5,874,394	\$6,417,825	\$60,561	\$66,163	91.5%
Totals:	1,911	\$104,166,956	\$113,660,745	\$54,509	\$59,477	91.6%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Med/Rehab/Psych

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	108	\$1,792,624	\$2,804,880	\$16,598	\$25,971	63.9%
Hispanic	11	\$102,152	\$152,455	\$9,287	\$13,860	67.0%
Black/African American	16	\$605,625	\$720,197	\$37,852	\$45,012	84.1%
American Indian or Alaska Native	0					
Asian	4	\$71,604	\$81,281	\$17,901	\$20,320	88.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	9	\$22,328	\$47,513	\$2,481	\$5,279	47.0%
Totals:	148	\$2,594,333	\$3,806,326	\$17,529	\$25,718	68.2%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	3	\$275,132	\$289,422	\$91,711	\$96,474	95.1%
Hispanic	1	\$0	\$0	\$0	\$0	-
Black/African American	2	\$0	\$0	\$0	\$0	-
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$0	\$13,734	\$0	\$6,867	0.0%
Totals:	8	\$275,132	\$303,156	\$34,391	\$37,894	90.8%

For age 22 years and older

White	105	\$1,517,492	\$2,515,458	\$14,452	\$23,957	60.3%
Hispanic	10	\$102,152	\$152,455	\$10,215	\$15,246	67.0%
Black/African American	14	\$605,625	\$720,197	\$43,259	\$51,443	84.1%
American Indian or Alaska Native	0					
Asian	4	\$71,604	\$81,281	\$17,901	\$20,320	88.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	7	\$22,328	\$33,779	\$3,190	\$4,826	66.1%
Totals:	140	\$2,319,201	\$3,503,170	\$16,566	\$25,023	66.2%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	63	\$950,353	\$1,332,699	\$15,085	\$21,154	71.3%
Hispanic	9	\$9,289	\$27,997	\$1,032	\$3,111	33.2%
Black/African American	42	\$237,868	\$375,987	\$5,664	\$8,952	63.3%
American Indian or Alaska Native	1	\$0	\$0	\$0	\$0	-
Asian	4	\$20,150	\$28,882	\$5,038	\$7,221	69.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	10	\$335,188	\$374,520	\$33,519	\$37,452	89.5%
Totals:	129	\$1,552,849	\$2,140,086	\$12,038	\$16,590	72.6%

For Birth to age 2 years, inclusive

White	1	\$3,486	\$20,566	\$3,486	\$20,566	17.0%
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	1	\$3,486	\$20,566	\$3,486	\$20,566	17.0%

For age 3 years to 21 years, inclusive

White	6	\$15,023	\$23,468	\$2,504	\$3,911	64.0%
Hispanic	3	\$909	\$7,863	\$303	\$2,621	11.6%
Black/African American	11	\$67,306	\$85,516	\$6,119	\$7,774	78.7%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$311,058	\$341,310	\$77,764	\$85,327	91.1%
Totals:	24	\$394,296	\$458,158	\$16,429	\$19,090	86.1%

For age 22 years and older

White	56	\$931,845	\$1,288,665	\$16,640	\$23,012	72.3%
Hispanic	6	\$8,380	\$20,134	\$1,397	\$3,356	41.6%
Black/African American	31	\$170,562	\$290,471	\$5,502	\$9,370	58.7%
American Indian or Alaska Native	1	\$0	\$0	\$0	\$0	-
Asian	4	\$20,150	\$28,882	\$5,038	\$7,221	69.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$24,131	\$33,210	\$4,022	\$5,535	72.7%
Totals:	104	\$1,155,067	\$1,661,362	\$11,106	\$15,975	69.5%

Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	17,210	\$91,601,872	\$150,852,006	\$5,323	\$8,765	60.7%
Spanish	1,729	\$7,543,176	\$12,901,507	\$4,363	\$7,462	58.5%
Asian & Pacific Islander Languages	548	\$3,110,818	\$4,608,258	\$5,677	\$8,409	67.5%
Other Indo-European Languages	297	\$1,693,535	\$2,750,508	\$5,702	\$9,261	61.6%
Other Languages	72	\$565,506	\$928,294	\$7,854	\$12,893	60.9%
Totals:	19,856	\$104,514,907	\$172,040,574	\$5,264	\$8,664	60.8%

For Birth to age 2 years, inclusive

English	3,057	\$8,279,894	\$16,054,336	\$2,709	\$5,252	51.6%
Spanish	347	\$970,674	\$2,298,315	\$2,797	\$6,623	42.2%
Asian & Pacific Islander Languages	45	\$187,165	\$348,693	\$4,159	\$7,749	53.7%
Other Indo-European Languages	30	\$74,566	\$169,231	\$2,486	\$5,641	44.1%
Other Languages	8	\$35,527	\$67,472	\$4,441	\$8,434	52.7%
Totals:	3,487	\$9,547,825	\$18,938,047	\$2,738	\$5,431	50.4%

For age 3 years to 21 years, inclusive

English	9,546	\$25,463,560	\$51,519,161	\$2,667	\$5,397	49.4%
Spanish	1,037	\$2,914,438	\$5,085,659	\$2,810	\$4,904	57.3%
Asian & Pacific Islander Languages	254	\$658,857	\$1,127,993	\$2,594	\$4,441	58.4%
Other Indo-European Languages	147	\$512,167	\$902,479	\$3,484	\$6,139	56.8%
Other Languages	28	\$88,740	\$183,156	\$3,169	\$6,541	48.5%
Totals:	11,012	\$29,637,762	\$58,818,447	\$2,691	\$5,341	50.4%

For age 22 years and older

English	4,607	\$57,858,418	\$83,278,509	\$12,559	\$18,077	69.5%
Spanish	345	\$3,658,064	\$5,517,533	\$10,603	\$15,993	66.3%
Asian & Pacific Islander Languages	249	\$2,264,797	\$3,131,573	\$9,096	\$12,577	72.3%
Other Indo-European Languages	120	\$1,106,802	\$1,678,798	\$9,223	\$13,990	65.9%
Other Languages	36	\$441,239	\$677,667	\$12,257	\$18,824	65.1%
Totals:	5,357	\$65,329,320	\$94,284,080	\$12,195	\$17,600	69.3%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	2,819	\$86,329,612	\$107,390,639	\$30,624	\$38,095	80.4%
Spanish	22	\$759,902	\$1,023,202	\$34,541	\$46,509	74.3%
Asian & Pacific Islander Languages	49	\$734,020	\$940,858	\$14,980	\$19,201	78.0%
Other Indo-European Languages	1	\$1,033	\$2,005	\$1,033	\$2,005	51.5%
Other Languages	82	\$5,344,470	\$7,053,449	\$65,176	\$86,018	75.8%
Totals:	2,973	\$93,169,037	\$116,410,153	\$31,338	\$39,156	80.0%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	78	\$2,058,307	\$2,555,023	\$26,389	\$32,757	80.6%
Spanish	1	\$219,385	\$263,551	\$219,385	\$263,551	83.2%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	79	\$2,277,693	\$2,818,573	\$28,832	\$35,678	80.8%

For age 22 years and older

English	2,741	\$84,271,304	\$104,835,617	\$30,745	\$38,247	80.4%
Spanish	21	\$540,517	\$759,651	\$25,739	\$36,174	71.2%
Asian & Pacific Islander Languages	49	\$734,020	\$940,858	\$14,980	\$19,201	78.0%
Other Indo-European Languages	1	\$1,033	\$2,005	\$1,033	\$2,005	51.5%
Other Languages	82	\$5,344,470	\$7,053,449	\$65,176	\$86,018	75.8%
Totals:	2,894	\$90,891,345	\$113,591,580	\$31,407	\$39,251	80.0%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	28	\$339,671	\$481,784	\$12,131	\$17,207	70.5%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$49	\$4,290	\$49	\$4,290	1.1%
Totals:	29	\$339,720	\$486,074	\$11,714	\$16,761	69.9%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	4	\$86,755	\$108,564	\$21,689	\$27,141	79.9%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$49	\$4,290	\$49	\$4,290	1.1%
Totals:	5	\$86,803	\$112,854	\$17,361	\$22,571	76.9%

For age 22 years and older

English	24	\$252,916	\$373,221	\$10,538	\$15,551	67.8%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	24	\$252,916	\$373,221	\$10,538	\$15,551	67.8%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,982	\$109,475,581	\$118,989,562	\$55,235	\$60,035	92.0%
Spanish	26	\$1,466,615	\$1,616,335	\$56,408	\$62,167	90.7%
Asian & Pacific Islander Languages	21	\$1,037,440	\$1,123,373	\$49,402	\$53,494	92.4%
Other Indo-European Languages	3	\$157,632	\$163,958	\$52,544	\$54,653	96.1%
Other Languages	17	\$841,730	\$1,016,065	\$49,514	\$59,769	82.8%
Totals:	2,049	\$112,978,999	\$122,909,293	\$55,139	\$59,985	91.9%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	133	\$8,539,943	\$8,947,156	\$64,210	\$67,272	95.4%
Spanish	2	\$159,041	\$188,333	\$79,520	\$94,167	84.4%
Asian & Pacific Islander Languages	1	\$40	\$40	\$40	\$40	100.0%
Other Indo-European Languages	1	\$45,668	\$45,668	\$45,668	\$45,668	100.0%
Other Languages	1	\$67,352	\$67,352	\$67,352	\$67,352	100.0%
Totals:	138	\$8,812,043	\$9,248,549	\$63,855	\$67,018	95.3%

For age 22 years and older

English	1,849	\$100,935,638	\$110,042,406	\$54,589	\$59,515	91.7%
Spanish	24	\$1,307,574	\$1,428,002	\$54,482	\$59,500	91.6%
Asian & Pacific Islander Languages	20	\$1,037,400	\$1,123,333	\$51,870	\$56,167	92.4%
Other Indo-European Languages	2	\$111,965	\$118,291	\$55,982	\$59,145	94.7%
Other Languages	16	\$774,378	\$948,713	\$48,399	\$59,295	81.6%
Totals:	1,911	\$104,166,956	\$113,660,745	\$54,509	\$59,477	91.6%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	138	\$2,489,125	\$3,657,826	\$18,037	\$26,506	68.0%
Spanish	5	\$18,715	\$43,942	\$3,743	\$8,788	42.6%
Asian & Pacific Islander Languages	2	\$10,350	\$20,027	\$5,175	\$10,013	51.7%
Other Indo-European Languages	2	\$14,889	\$23,277	\$7,444	\$11,639	64.0%
Other Languages	1	\$61,254	\$61,254	\$61,254	\$61,254	100.0%
Totals:	148	\$2,594,333	\$3,806,326	\$17,529	\$25,718	68.2%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	7	\$275,132	\$303,156	\$39,305	\$43,308	90.8%
Spanish	1	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	8	\$275,132	\$303,156	\$34,391	\$37,894	90.8%

For age 22 years and older

English	131	\$2,213,993	\$3,354,670	\$16,901	\$25,608	66.0%
Spanish	4	\$18,715	\$43,942	\$4,679	\$10,985	42.6%
Asian & Pacific Islander Languages	2	\$10,350	\$20,027	\$5,175	\$10,013	51.7%
Other Indo-European Languages	2	\$14,889	\$23,277	\$7,444	\$11,639	64.0%
Other Languages	1	\$61,254	\$61,254	\$61,254	\$61,254	100.0%
Totals:	140	\$2,319,201	\$3,503,170	\$16,566	\$25,023	66.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	125	\$1,551,537	\$2,138,144	\$12,412	\$17,105	72.6%
Spanish	1	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	3	\$1,312	\$1,942	\$437	\$647	67.6%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	129	\$1,552,849	\$2,140,086	\$12,038	\$16,590	72.6%

For Birth to age 2 years, inclusive

English	1	\$3,486	\$20,566	\$3,486	\$20,566	17.0%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$3,486	\$20,566	\$3,486	\$20,566	17.0%

For age 3 years to 21 years, inclusive

English	23	\$394,296	\$458,158	\$17,143	\$19,920	86.1%
Spanish	1	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	24	\$394,296	\$458,158	\$16,429	\$19,090	86.1%

For age 22 years and older

English	101	\$1,153,756	\$1,659,421	\$11,423	\$16,430	69.5%
Spanish	0					
Asian & Pacific Islander Languages	3	\$1,312	\$1,942	\$437	\$647	67.6%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	104	\$1,155,067	\$1,661,362	\$11,106	\$15,975	69.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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